



## Cusco Transport Improvement Project (P132505)

LATIN AMERICA AND CARIBBEAN | Peru | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 12 | ARCHIVED on 02-Dec-2019 | ISR39370 |

Implementing Agencies: COPESCO, Ministerio de Economía y Finanzas - MEF

### Key Dates

#### Key Project Dates

Bank Approval Date: 28-Feb-2014

Effectiveness Date: 11-Nov-2014

Planned Mid Term Review Date: 16-Feb-2018

Actual Mid-Term Review Date: 17-Nov-2017

Original Closing Date: 30-Jun-2019

Revised Closing Date: 30-Jun-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The overall PDO is to improve mobility in the east-west corridor of Cusco Provincial Municipality (San Jeronimo – Distrito de Cusco).

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Integral Improvement of the Via Expresa Avenue of Cusco Provincial Municipality:(Cost \$137.90 M)

Component 2: Improvement of Mobility in Cusco Provincial Municipality:(Cost \$3.60 M)

Component 3: Institutional Strengthening and Monitoring and Evaluation:(Cost \$4.60 M)

Component 4: Project management.:(Cost \$6.50 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions

**Component 1: Upgrading Vía Expresa Avenue.** Regional and municipal governments, as well as civil society representatives, consider the construction of Vía Expresa as a priority and have been very supportive of the Project. The bidding and contract award process for Vía Expresa's civil works and supervision are well advanced and initiation of works is expected to happen during the first quarter of 2020. The Environmental and Social Impact Assessment (ESIA), including the Resettlement Action Plan, has obtained national clearances from the environmental authorities (DEGASA).

**Component 2: Improving Mobility in the Provincial Municipality of Cusco.** The municipality finalized a proposal study for the Mobility and Public Spaces Plan in February 2018. This report defines and proposes a vision, strategic programs, and projects for sustainable urban mobility and

inclusive public spaces in Cusco. A new study will be initiated to develop strong data collection, travel demand modeling, traffic simulation, and alternative analysis for the Integrated Transit System, including the prefeasibility study of a high/medium capacity public transit corridor over the Vía Expresa corridor and 28 July avenue to the Wanchaq intermodal transfer terminal.

**Components 3 and 4:** As per the plan COPESCO has updated the Project's implementation arrangements with a management structure to oversee and support the implementation activities, and areas with missing personnel are to be strengthened as soon as possible.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● High	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### PDO Indicators by Objectives / Outcomes

improve mobility in the east-west corridor of Cusco Provincial Municipality				
▶1. Average travel time savings in the east-west corridor of Cusco Provincial Municipality (San Jeronimo District – Cusco District) (Minutes, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	02-Dec-2013	29-May-2019	22-Nov-2019	30-Jun-2020
▶2. Change in accessibility to employment opportunities by public transport in the area of influence of the east-west corridor of Cusco Provincial Municipality (San Jeronimo District – Cusco District) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00

Date	02-Dec-2013	29-May-2019	22-Nov-2019	30-Jun-2020
<b>►3. User satisfaction with Via Expresa Avenue (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	29-May-2019	18-Dec-2014	22-Nov-2019	30-Jun-2020
<b>►4. Design and execution of Via Expresa Avenue works are informed with at least three audits and/or road safety inspections (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	07-Jun-2019	29-May-2019	22-Nov-2019	30-Jun-2020

## Overall Comments

During the last supervision mission (November 2019) it was confirmed that there is a commitment from COPESCO's PIU to advance in the activities of data collection and monitoring, including the contracting of consulting services (to conduct surveys, measurements, etc.), to measure the results and intermediate indicators defined as part of the Project's results framework. During the visit, the plan for collecting the outcome indicators' baseline was discussed, with the following summary:

1. Travel time: It was agreed to update the indicator in the incoming Project restructuring to define the measurement of the actual Via Expresa corridor (from Node Libertadores to Node Versailles), instead of east-west, because there is already a possibility of measuring continuous traffic flows in this section of the corridor. The COPESCO's PIU team will take travel time measurements throughout the entire Via Expresa Project. For this purpose, a methodology that considers measurements at off-peak and peak hours, as well as on different days of the week, will be defined.
2. Access to employment opportunities by transport mode: It was agreed that this indicator will be estimated and modeled as part of the inputs of the consulting study to be developed under Component 2.
3. User satisfaction: It was agreed to advance the measurement of this indicator with the support of the social team that manages the GRM system for the Via Expresa. For this, the COPESCO's PIU team will prepare a methodology and survey proposal for measuring the satisfaction of road users disaggregated by gender, income, and disability condition, and this is expected to be implemented in the next supervision mission.
4. Road safety: It was agreed to begin with the elaboration of the ToR to advance the road safety audits and inspections for the detailed engineering designs and implementation of the Via Expresa's civil works. For this, the Bank will provide examples of good global and regional practices and prepare applications for grant resources to support implementation.

## Intermediate Results Indicators by Components

<b>Component 1: Integral Improvement of the Via Expresa Avenue of Cusco Provincial Municipality</b>				
<b>►Roads constructed (Kilometers, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	29-May-2019	29-May-2019	22-Nov-2019	30-Jun-2020



Component 2: Improvement of Mobility in Cusco Provincial Municipality				
▶Proposal for the Mobility and Public Spaces Plan of Cusco elaborated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	02-Dec-2013	28-Dec-2018	28-Dec-2018	30-Jun-2020
▶Strategy to advance pilot projects for public transport service improvement in Cusco is elaborated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	No
Date	01-Oct-2013	29-May-2019	22-Nov-2019	30-Jun-2020
▶Cusco Bicycle and Pedestrian Strategy designed and promoted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	No
Date	02-Dec-2013	29-May-2019	22-Nov-2019	30-Jun-2020

Component 3: Institutional Strengthening and Monitoring and Evaluation				
▶Staff trained at PER Plan COPESCO in project management, monitoring and evaluation, and other project implementation capabilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	4.00	6.00
Date	02-Dec-2013	29-May-2019	22-Nov-2019	30-Jun-2020

Component 4: Project management.				
▶Budget allocation (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Jan-2019	29-May-2019	22-Nov-2019	30-Jun-2020
Comments:	n.a			

## Overall Comments



During the last supervision mission (November 2019) it was confirmed that there is a commitment from COPESCO's PIU to advance in the activities of data collection and monitoring, including the contracting of consulting services (to conduct surveys, measurements, etc.), to measure the results and intermediate indicators defined as part of the Project's results framework.

## Data on Financial Performance

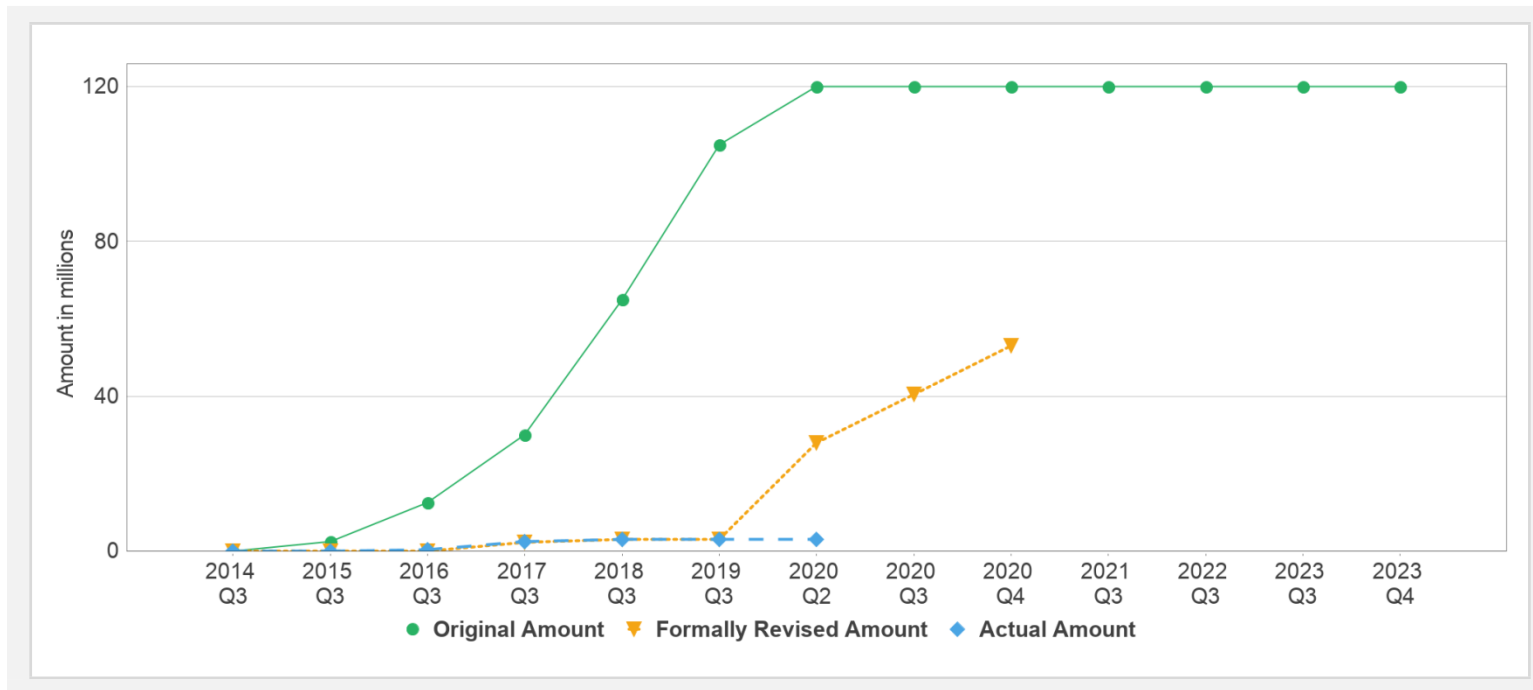
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P132505	IBRD-83390	Effective	USD	120.00	120.00	0.00	3.00	117.00	2.5%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132505	IBRD-83390	Effective	28-Feb-2014	24-Jul-2014	11-Nov-2014	30-Jun-2019	30-Jun-2020

### Cumulative Disbursements





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## Restructuring History

Level 2 Approved on 26-Jun-2019

## Related Project(s)

There are no related projects.

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