

## PROCUREMENT PLAN (Textual Part)

**Project information:** PAKISTAN: KHYBER PASS ECONOMIC CORRIDOR PROJECT (P159577) - COMPONENT 2

**Project Implementation agency:** KP Sustainable Development Unit, Planning and Development Department

**Date of the Procurement Plan:** 16 September 2020

**Period covered by this Procurement Plan:** January 2022

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 updated November 2017 & August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the most updated KP PPRA Rules, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

2. For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
3. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
4. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts
5. Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
6. No preference of any kind shall be given to national bidders in the bidding process.
7. When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): Not applicable for those contracts identified in the Procurement Plan tables

**Other Relevant Procurement Information:** None.

**PROCUREMENT PLAN** Pakistan : Khyber Pass Economic Corridor Project

**General Information**

Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2020-09-18  
 Project ID: P159577 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-26  
 Project Name: Khyber Pass Economic Corridor Project GPN Date: 2020-09-11  
 Loan / Credit No: IDA / 62700  
 Executing Agency(ies) KP Sustainable Development Unit, Planning and Development Department

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KP SDU-194598-GO-RFQ / Procurement of Furniture & Fixture	IDA / 62700	III. Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,638.00	8,617.40	Signed							2020-10-06	2021-03-19							2020-12-01	2021-04-05	2021-01-30	
PK-KP SDU-205078-GO-DIR / Procurement of 4x4 Off-road Vehicles for PMU	IDA / 62700	III. Project Management	Post	Direct Selection	Direct			260,000.00	91,328.58	Signed							2020-11-27	2020-11-27	2020-12-02	2021-01-19					2021-01-06	2021-01-19	2021-07-05	
PK-KP SDU-205079-GO-DIR / Procurement of Sedan Car	IDA / 62700	III. Project Management	Post	Direct Selection	Direct			32,258.00	0.00	Under implementation							2020-11-27	2021-06-06	2020-12-02						2021-01-06		2021-07-05	
PK-KP SDU-194602-GO-RFQ / Procurement of IT Equipment	IDA / 62700	III. Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,930.00	907,617.94	Signed							2021-03-12	2021-03-12							2021-05-07	2021-04-05	2021-07-06	
PK-KP SDU-223000-GO-RFQ / Procurement of Office Equipment	IDA / 62700	III. Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	27,709.42	Signed							2021-03-12	2021-03-12							2021-05-07	2021-04-05	2021-11-03	
PK-KP SDU-235684-GO-RFQ / Procurement of Motor Bike for PMU - KPEC	IDA / 62700	II. Development of the Khyber Pass Economic Corridor	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,600.00	529.45	Completed							2021-06-11	2021-06-11							2021-08-06	2021-06-25	2021-10-05	2021-07-14
PK-KP SDU-235690-GO-RFQ / Procurement and Installation of prefabricated parking shed	IDA / 62700	II. Development of the Khyber Pass Economic Corridor	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Pending implementation							2021-06-11								2021-08-06		2021-10-05	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KP SDU-235692-NC-RFQ / Development of Website and logo for KPEC	IDA / 62700	II. Development of the Khyber Pass Economic Corridor	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	4,165.37	Signed							2021-06-18	2021-06-18							2021-08-13	2021-07-08	2021-11-11	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KP SDU-215538-CS-QCBS / Hiring of firm for preparation of western greater Peshawar Master Plan	IDA / 62700	II. Development of the Khyber Pass Economic Corridor	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Cancelled	2021-01-24	2021-01-25	2021-02-14	2021-02-01	2021-03-30				2021-04-27			2021-05-27	2021-07-01	2021-08-05	2022-08-05			
PK-KP SDU-186800-CS-QCBS / Hiring of Firm for Master Planning	IDA / 62700	II. Development of the Khyber Pass Economic Corridor	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Cancelled	2020-10-01	2020-10-12	2020-10-22	2020-10-12	2020-12-05				2021-01-02			2021-02-01	2021-03-08	2021-04-12	2022-04-12			
PK-KP SDU-245498-CS-QCBS / Procurement of Consulting Services (Firm) for Preparation of Western Greater Peshawar Spatial Masterplan	IDA / 62700	II. Development of the Khyber Pass Economic Corridor	Post	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2021-07-27		2021-08-26		2021-09-27				2021-10-27			2021-11-26	2021-12-31	2022-02-04	2023-02-04			

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KP SDU-186761-CS-INDV / Hiring of Project Director	IDA / 62700	II. Development of the Khyber Pass Economic Corridor	Post	Individual Consultant Selection	Open		201,042.00	0.00	Cancelled	2020-10-01	2020-09-21	2020-11-19		2020-12-10		2021-01-14		2022-01-14	
PK-KP SDU-186776-CS-INDV / Hiring of Urban Development Specialist	IDA / 62700	II. Development of the Khyber Pass Economic Corridor	Post	Individual Consultant Selection	Open		89,352.00	24,754.43	Signed	2020-10-01	2020-09-21	2020-11-19	2021-02-28	2020-12-10	2021-02-04	2021-01-14	2021-03-01	2022-01-14	
PK-KP SDU-186781-CS-INDV / Hiring of Procurement Specialist	IDA / 62700	II. Development of the Khyber Pass Economic Corridor	Post	Individual Consultant Selection	Open		89,352.00	25,269.36	Signed	2020-10-01	2020-09-21	2020-11-19	2021-02-28	2020-12-10	2021-02-04	2021-01-14	2021-03-01	2022-01-14	

PK-KP SDU-186784-CS-INDV / Hiring of Financial Management Specialist	IDA / 62700	II. Development of the Khyber Pass Economic Corridor	Post	Individual Consultant Selection	Open	89,352.00	24,657.54	Signed	2020-10-01	2020-09-21	2020-11-19	2021-02-28	2020-12-10	2021-02-04	2021-01-14	2021-04-09	2022-01-14	
PK-KP SDU-230831-CS-INDV / Hiring of Social Development/Resettlement Specialist	IDA / 62700	II. Development of the Khyber Pass Economic Corridor	Post	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2021-05-02	2021-06-08	2021-06-20		2021-07-11		2021-08-15		2026-01-31	
PK-KP SDU-230838-CS-INDV / Hiring of Gender Specialist	IDA / 62700	II. Development of the Khyber Pass Economic Corridor	Post	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2021-05-03	2021-06-08	2021-06-21		2021-07-12		2021-08-16		2026-01-31	
PK-KP SDU-231004-CS-INDV / Hiring of Economist & Trade Specialist	IDA / 62700	II. Development of the Khyber Pass Economic Corridor	Post	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2021-05-02	2021-06-08	2021-06-20		2021-07-11		2021-08-15		2026-01-02	
PK-KP SDU-186770-CS-INDV / Hiring of Economists/Trade Specialist	IDA / 62700	II. Development of the Khyber Pass Economic Corridor	Post	Individual Consultant Selection	Open	89,352.00	0.00	Canceled	2020-10-01	2020-09-21	2020-11-19		2020-12-10		2021-01-14		2022-01-14	
PK-KP SDU-239181-CS-INDV / Hiring of NRM/Environmental Expert	IDA / 62700	II. Development of the Khyber Pass Economic Corridor	Post	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2021-06-14	2021-06-28	2021-08-02		2021-08-23		2021-09-27		2026-01-31	