



Regional Disease Surveillance Systems Enhancement (REDISSE) Phase II (P159040)

AFRICA | Western Africa | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 3 | ARCHIVED on 21-Jun-2018 | ISR31811 |

Implementing Agencies: Federal Republic of Nigeria, Republic of Togo, Republic of Liberia, West African Health Organization (WAHO), Republic of Guinea Bissau, MINISTRY OF PUBLIC HEALTH (MINSAP) OF GUINEA BISSAU, MINISTRY OF HEALTH (MOH) OF LIBERIA, NIGERIA CENTER FOR DISEASE CONTROL (NCDC), MINISTRY OF HEALTH (MOH) OF TOGO

Key Dates

Key Project Dates

Bank Approval Date:02-Mar-2017

Effectiveness Date:27-Jul-2017

Planned Mid Term Review Date:16-Mar-2020

Actual Mid-Term Review Date:--

Original Closing Date:--

Revised Closing Date:31-Aug-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDOs are : (i) to strengthen national and regional cross-sectoral capacity for collaborative disease surveillance and epidemic preparedness in West Africa, thereby addressing systemic weaknesses within the animal and human health systems that hinder effective disease surveillance and response; and (ii) in the event of an Eligible Emergency, to provide immediate and effective response to said Eligible Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Surveillance and Information Systems:(Cost \$45.33 M)

Component 2: Strengthening of Laboratory Capacity:(Cost \$30.89 M)

Component 3: Preparedness and Emergency Response:(Cost \$26.08 M)

Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness:(Cost \$22.64 M)

Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy:(Cost \$22.06 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory



Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The Regional Disease Surveillance System Enhancement (REDISSE) Program (which is an interdependent series of projects including REDISSE 1, 2 and 3) is adding value by financing regional level policy dialogue and activities that promoting information exchange, collective and timely actions and efficient use of country and shared resources for disease surveillance and response. The REDISSE 2 project provides four countries (out of a total of 11 participating in the REDISSE Program) with financing that is under their direct control to address identified priorities. Country Participation in the REDISSE Program, which is y financed by IDA credits and grants, is indicative of their commitment to allocate resources and prioritize building of national and regional capacity to detect, prepare, and respond to epidemiological threats. The REDISSE project affords a real opportunity to the participating countries to strengthen inter-sectorial and inter-state cooperation for the enhancement of disease surveillance systems.

The REDISSE 2 project was approved by the Board of Directors on 1 March 2017. REDISSE 2 integrates Guinea-Bissau, Liberia, Nigeria and Togo into the REDISSE Program. REDISSE 2 is now effective in all countries. The disbursement ratio of the overall project is currently 3% and which is in the projected range. The REDISSE task team conducted a joint supervision missions to Liberia, Senegal (where meetings were also held with Guinea Bissau representatives), Sierra Leone and WAHO in April and May 2018 to assess the overall implementation progress, review the status of legal covenants associated with project implementation, and discuss actions to improve project implementation, the Annual Work Plan & Budget (AWPB), and the projected disbursements. Three of the four REDISSE 2 countries (Nigeria, Togo, and Liberia) have completed Joint External Evaluation (JEE) but no JEE has taken place in Guinea-Bissau to date. In Nigeria, the CERC was activated within two weeks of REDISSE 2 effectiveness, which led to a disbursement of US\$ 2.5 million contingency financing for Nigeria's Lassa outbreak response.

Liberia:

- **Implementation Status:** The project became effective on November 1, 2017. Since then, the task team has been working closely with the Project Implementation Unit (PIU), Ministry of Agriculture (MOA), and National Public Health Institute of Liberia (NPHIL), to finalize key project activities to begin implementation. The task team undertook a joint supervision and implementation support mission, and field visits to Liberia in April 2018. The Project Implementation Manual (PIM), and the CERC manual have been approved by the WBG in March 2018. The PIU (shared with other projects in the Bank HNP portfolio) is fully functional, and Liberia has established the One Health (OH) Steering Committee to oversee the technical working groups and Annual Work Plan & Budget (AWPB). Challenges highlighted include: coordination of multiple sectoral and development partners and limited engagement of regional implementing partners (WAHO), other donors, and technical partners in joint planning.

Togo:

- **Implementation Status:** The REDISSE Project in Togo became effective on 27 July, 2017. Progress in Togo has generally been swift and efficient. Challenges include delays in setting up of the One health steering committee (now established), and sharing the results of the Joint External Evaluation (JEE) assessment for Togo, which was conducted in April 2018. Now that the baseline data has been established, baseline values will be revised through project restructuring.

Nigeria:

- **Implementation Status:** REDISSE 2 became effective in Nigeria in February 2018 and was officially launched on April 27, 2018. All but one of the dated covenants – Project Implementation Manual – have been met within stipulated time from the date that the project was declared effective. Nigeria has completed staffing of PIU (within Nigeria CDC), and recruited a procurement consultant. National Steering Committee has been set up in Nigeria and approved draft AWPB to the WBG. To strengthen the financial management (FM) arrangements for the project, PIU has shared draft FM manual and recruited experienced project accountant and internal auditor as stipulated in the PAD.
- **Other comments:** The contingency emergency response component (CERC) of the project was successfully activated to support the Government of Nigeria's response to the ongoing Lassa fever outbreak within two weeks of project effectiveness. The Bank team worked with the client to mobilize resources through REDISSE for the implementation of the Lassa fever emergency response plan. Supervision of the response is ongoing. It is worthy of note that the REDISSE CERC activation was the first time that CERC will be activated for a health project.

**Guinea-Bissau:**

- **Implementation Status:** The project became effective in Guinea-Bissau in September 2017. The political situation in the country had delayed project implementation, including setting up of the PIU, which is now in place. A Project Coordinator and Procurement Specialist have been recruited but the following personnel remain to be recruited: Financial Management Specialist, Monitoring and Evaluation Specialist, Safeguards Specialist, Accountant, Internal Auditor, and Administrative Assistant. PIM has been finalized. CERC operation manual is currently being finalized by the PIU.
- **Other Comments:** Challenges highlighted include delays in the JEE assessment for Guinea-Bissau, difficulties related to office space for the PIU, and functioning of the OH Steering Committee.

Risks**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Low	● Low
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results**Project Development Objective Indicators**

► Laboratory testing capacity for detection of priority diseases (national capacity scores) (Number of countries that achieve a JEE score of 4 or higher) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023



► Progress in establishing indicator and event-based surveillance systems (national capacity scores) (Number of countries that achieve a JEE score of 4 or higher) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► Availability of human resources to implement IHR core capacity requirements (national capacity scores) (Number of countries that achieve a JEE score of 3 or higher) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► Multi-hazard national public health emergency preparedness and response plan is developed and implemented (national capacity scores) (Number of countries that achieve a JEE score of 4 or higher) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► Progress on cross-border collaboration and exchange of information across countries (Number of countries that achieve a score of 4 or higher) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► Progress towards establishing an active, functional regional One Health platform (Number based on 5 point Likert scale) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	2.00	4.00



Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023
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► LIBERIA - Laboratory testing capacity for detection of priority diseases (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► LIBERIA - Progress in establishing indicator and event-based surveillance systems (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	4.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► LIBERIA - Availability of human resources to implement IHR core capacity requirements (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► LIBERIA - Multi-hazard national public health emergency preparedness and response plan is developed and implemented (national capacity scores) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► LIBERIA - Progress on cross-border collaboration and exchange of information across countries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► NIGERIA - Progress towards establishing an active, functional One Health Network (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► NIGERIA - Laboratory testing capacity for detection of priority diseases (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	3.00	3.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► NIGERIA - Progress in establishing indicator and event-based surveillance systems (national capacity scores) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	3.00	3.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► NIGERIA - Availability of human resources to implement IHR core capacity requirements (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	3.00	3.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► NIGERIA - Multi-hazard national public health emergency preparedness and response plan is developed and implemented (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► NIGERIA - Progress on cross-border collaboration and exchange of information across countries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► GUINEA BISSAU - Laboratory testing capacity for detection of priority diseases (national capacity scores) (Number) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► GUINEA BISSAU - Progress in establishing indicator and event-based surveillance systems (national capacity scores) (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► GUINEA BISSAU - Availability of human resources to implement IHR core capacity requirements (national capacity scores) (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► GUINEA BISSAU - Multi-hazard national public health emergency preparedness and response plan is developed and implemented (national capacity scores) (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► GUINEA BISSAU - Progress on cross-border collaboration and exchange of information across countries (Number) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► TOGO - Laboratory testing capacity for detection of priority diseases (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► TOGO - Progress in establishing indicator and event-based surveillance systems (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► TOGO - Availability of human resources to implement IHR core capacity requirements (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► TOGO - Multi-hazard national public health emergency preparedness and response plan is developed and implemented (national capacity scores) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► TOGO - Progress on cross-border collaboration and exchange of information across countries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

Overall Comments

Intermediate Results Indicators

► Interoperable, interconnected, electronic real-time reporting system: number of countries that achieve a JEE score of 4 or higher (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► Laboratory systems quality: number of countries that achieve a JEE score of 4 or higher (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023



► Surveillance Systems in place for priority zoonotic diseases/pathogens: number of countries that achieve a JEE score of 3 or higher (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► Workforce Strategy: number of countries that achieve a JEE score of 4 or higher (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► Specimen referral and transport system: number of countries that achieve a JEE score of 4 or higher (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► Applied epidemiology training program in place such as FETP: number of countries that achieve a JEE score of 4 or higher (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023



► Systems for efficient reporting to WHO, OIE/FAO: number of countries that achieve a JEE score of 5 (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► Mechanisms for responding to infectious zoonoses and potential zoonoses are established and functional: number of countries that achieve a JEE score of 4 or higher (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► Veterinary human health workforce: number of countries that achieve a JEE score of 4 or higher (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► Regional surge capacity and stockpiling mechanisms established (capacity based on 5 point likert scale) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023



► Number of policy briefings on the status of Disease Surveillance and Response in the region presented at meetings of ECOWAS Heads of State and relevant Ministers (Health, Agriculture, Finance, and Env (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	5.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► Turnaround time from date of specimen collection to date of results returned for priority diseases: number of countries with a turnaround time of 3 days or less (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► Citizens and/or communities involved in planning/implementation/evaluation of development programs (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► LIBERIA - Interoperable, interconnected, electronic real-time reporting system (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023



▶ LIBERIA - Laboratory systems quality (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

▶ LIBERIA - Surveillance Systems in place for priority zoonotic diseases/pathogens (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

▶ LIBERIA - Workforce Strategy (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

▶ LIBERIA - Specimen referral and transport system (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023



► LIBERIA - Applied epidemiology training program in place such as FETP (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► LIBERIA - Systems for Efficient reporting to WHO, OIE/FAO (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► LIBERIA - Mechanisms for responding to infectious zoonoses and potential zoonoses are established and functional (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► LIBERIA - Veterinary or animal health workforce (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023



► LIBERIA - Turnaround time from date of specimen collection to date of results returned for priority diseases (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	4.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► LIBERIA - Citizens and/or communities involved in planning/implementation/evaluation of development programs (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► NIGERIA - Interoperable, interconnected, electronic real-time reporting system (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	2.00	2.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► NIGERIA - Laboratory systems quality (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	2.00	2.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023



► NIGERIA - Surveillance Systems in place for priority zoonotic diseases/pathogens (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► NIGERIA - Workforce Strategy (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	2.00	2.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► NIGERIA - Specimen referral and transport system (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► NIGERIA - Applied epidemiology training program in place such as FETP (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	4.00	5.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023



▶ NIGERIA - Systems for Efficient reporting to WHO, OIE/FAO (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	3.00	3.00	5.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

▶ NIGERIA - Mechanisms for responding to infectious zoonoses and potential zoonoses are established and functional (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

▶ NIGERIA - Veterinary human health workforce (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	3.00	3.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

▶ NIGERIA - Turnaround time from date of specimen collection to date of results returned for priority diseases (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	5.00	5.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023



► NIGERIA - Citizens and/or communities involved in planning/implementation/evaluation of development programs (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► GUINEA BISSAU - Interoperable, interconnected, electronic real-time reporting system (national capacity scores) (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► GUINEA BISSAU - Laboratory systems quality (national capacity scores) (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► GUINEA BISSAU - Surveillance Systems in place for priority zoonotic diseases/pathogens (national capacity scores) (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023



► GUINEA BISSAU - Workforce Strategy (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► GUINEA BISSAU - Specimen referral and transport system (national capacity scores) (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► GUINEA BISSAU - Applied epidemiology training program in place such as FETP (national capacity scores) (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	5.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► GUINEA BISSAU - Systems for efficient reporting to WHO, OIE/FAO (national capacity scores) (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023



► GUINEA BISSAU - Mechanisms for responding to infectious zoonoses and potential zoonoses are established and functional (national capacity scores) (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► GUINEA BISSAU - Veterinary human health workforce (national capacity scores) (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► GUINEA BISSAU - Turnaround time from date of specimen collection to date of results returned for priority diseases (Days) (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	5.00	5.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

► GUINEA BISSAU - Citizens and/or communities involved in planning/implementation/evaluation of development programs (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023



▶ TOGO - Interoperable, interconnected, electronic real-time reporting system (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

▶ TOGO - Laboratory systems quality (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

▶ TOGO - Surveillance Systems in place for priority zoonotic diseases/pathogens (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

▶ TOGO - Workforce Strategy (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023



▶ TOGO - Specimen referral and transport system (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

▶ TOGO - Applied epidemiology training program in place such as FETP (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

▶ TOGO - Systems for Efficient reporting to WHO, OIE/FAO (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

▶ TOGO - Mechanisms for responding to infectious zoonoses and potential zoonoses are established and functional (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023



▶ TOGO - Veterinary or animal health workforce (national capacity scores) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

▶ TOGO - Turnaround time from date of specimen collection to date of results returned for priority diseases (Days, Custom)

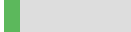

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	5.00	5.00	3.00
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

▶ TOGO - Citizens and/or communities involved in planning/implementation/evaluation of development programs (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	28-Feb-2017	30-Oct-2017	30-Apr-2018	31-Aug-2023

Overall Comments

Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P159040	IDA-59670	Effective	USD	14.00	14.00	0.00	1.82	13.94	 12%
P159040	IDA-59680	Effective	USD	21.00	21.00	0.00	1.17	22.25	 5%

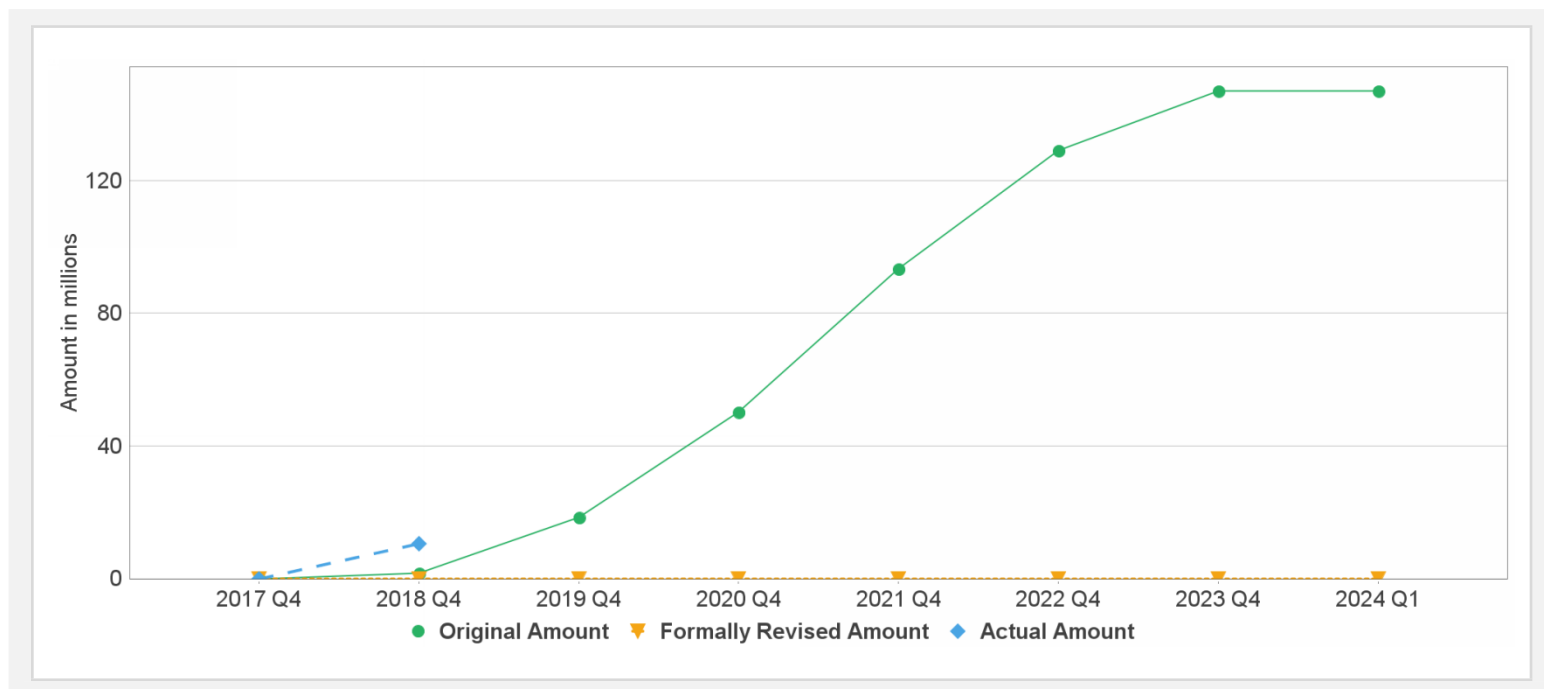


P159040	IDA-59690	Effective	USD	15.00	15.00	0.00	0.80	15.00	<div style="width: 100%;"><div style="width: 100%;"></div></div>	5.1%
P159040	IDA-59700	Effective	USD	90.00	90.00	0.00	5.87	88.75	<div style="width: 98.6%;"><div style="width: 98.6%;"></div></div>	6.2%
P159040	IDA-D1700	Effective	USD	7.00	7.00	0.00	0.90	6.65	<div style="width: 95.0%;"><div style="width: 95.0%;"></div></div>	12%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159040	IDA-59670	Effective	01-Mar-2017	05-Apr-2017	27-Jul-2017	31-Aug-2023	31-Aug-2023
P159040	IDA-59680	Effective	01-Mar-2017	22-May-2017	21-Sep-2017	31-Aug-2023	31-Aug-2023
P159040	IDA-59690	Effective	01-Mar-2017	16-May-2017	01-Nov-2017	31-Aug-2023	31-Aug-2024
P159040	IDA-59700	Effective	01-Mar-2017	02-Nov-2017	13-Feb-2018	31-Aug-2023	31-Aug-2023
P159040	IDA-D1700	Effective	01-Mar-2017	05-Apr-2017	27-Jul-2017	31-Aug-2023	31-Aug-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

There are no related projects.
