

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

- 1. Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
- 2. Date of General Procurement Notice:** Dec 24, 2006
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

July 9, 2010

3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

July 9, 2010

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other	0.83	1	Prior	CQS

	methods				
--	---------	--	--	--	--

PROCUREMENT PLAN Kenya : Kenya Youth Employment and Opportunities

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2017-02-12
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-26
 Project ID: P151831 GPN Date: 2017-04-03
 Project Name: Kenya Youth Employment and Opportunities
 Loan / Credit No: IDA / 58120
 Executing Agency(ies) Ministry of Public Service, Youth and Gender Affairs

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
KE-MPYG-12189-CO-RFQ / Procurement of Motor Vehicles.	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	623,868.69	Under Implementation					2017-04-07	2017-09-15	2017-04-12					2017-05-24		2017-06-23		2017-07-28		2018-01-24
KE-MPYG-12022-CO-RFQ / Supply and delivery of interim MIS equipment	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation							2017-05-17									2017-07-12		2018-01-08
KE-MPYG-12183-CO-RFQ / Procurement of equipment for PCU (Boardroom Chairs and Lockable Cabinets)	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,300.00	0.00	Pending Implementation							2017-04-30									2017-06-25		2017-12-22
KE-MPYG-14305-CO-RFQ / Procurement of ICT equipment for PCU and targeted Counties.	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation				2017-08-07		2017-08-12					2017-09-23		2017-10-23		2017-11-27		2018-05-26	
KE-MPYG-53596-CO-RFQ / Procurement of 40 No tablets for capturing data for Cycle 2	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation							2018-05-02									2018-06-27		2018-12-24
KE-MPYG-53606-CO-RFQ / Procurement of 20 No. Laptops for Cycle two counties	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,500.00	0.00	Pending Implementation							2018-05-30									2018-07-25		2019-01-21
KE-MPYG-88634-CO-RFQ / Purchase of 40 No of tablets for Cycle 3 Counties and 30 No for Cycle 4 Counties	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,500.00	0.00	Pending Implementation							2019-01-23									2019-03-20		2019-09-16
KE-MPYG-88635-CO-RFQ / Purchase of 10 No tablets(Rugged) for PCU	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,400.00	0.00	Pending Implementation							2019-01-30									2019-03-27		2019-09-23
KE-MPYG-53579-CO-DIR / Procurement of 6 No.Motor Vehicles for Cycle 2 counties.	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		420,000.00	0.00	Canceled				2018-04-13		2018-04-18					2018-05-30		2018-06-29		2018-08-03		2019-01-30	
KE-MPYG-108685-CO-RFQ / 4 No Glass Cabinets	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,400.00	0.00	Under Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108687-CO-RFQ / 1 No. Coffee Table	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		300.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108688-CO-RFQ / 2 No. Secretarial desks	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		750.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108689-CO-RFQ / 2 No. Workstation (4 way)	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,960.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108690-CO-RFQ / 1 No. Boardroom table 28 seater	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,600.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108691-CO-RFQ / 4 No. Workstation (2 way)	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,600.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108692-CO-RFQ / 1 No. Reception desk	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108693-CO-RFQ / 3 No. High Back Orthopedic Chairs	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,050.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108694-CO-RFQ / 28 No. Office Chairs	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,860.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09
KE-MPYG-108695-CO-RFQ / 2 No. Executive Visitors Chair	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		370.00	0.00	Pending Implementation							2019-04-17									2019-06-12		2019-12-09

KE-MPYG-88626-CS-QCBS / Consultancy Services for Digital Delivery of Government Catalytic Funds and Access to Government Procurement Opportunities (AGPO) to youth.	IDA / 58120	Strengthening youth policy development and project management	Post	Quality And Cost-Based Selection	Open - National		350,000.00	0.00	Canceled	2019-01-24	2019-04-04	2019-02-14	2019-03-30	2019-04-27	2019-05-27	2019-07-01	2019-08-05	2020-08-04
KE-MPYG-239154-CS-CQS / Provision of Online Internship and Employment Placement Services For KYEOP Trainees	IDA / 58120	Improving labor market information	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Under Implementation	2021-06-10	2021-06-28	2021-07-01	2021-08-14		2021-09-13	2021-10-18	2022-04-16	
KE-MPYG-243717-CS-QCBS / Engagement of a Firm to Conduct Beneficiary Tracer Studies for Cycle 2, 3, and 5	IDA / 58120	Strengthening youth policy development and project management	Post	Quality And Cost-Based Selection	Open - International		450,000.00	0.00	Pending Implementation	2021-07-23	2021-08-13	2021-09-26		2021-10-24	2021-11-23	2021-12-28	2022-02-01	2023-02-01

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MPYG-12269-CS-INDV / Individual Consultancy services for review of the National Youth Policy	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2017-04-07		2017-04-12		2017-05-03		2017-06-07		2017-12-04	
KE-MPYG-12230-CS-CQS / Individual Consultancy services for Life Skills Training	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-04-27		2017-06-15		2017-07-06		2017-08-10		2018-02-06	
KE-MPYG-12237-CS-CQS / Consultancy services for an individual consultant for Core Business Skills training	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-04-27		2017-06-15		2017-07-06		2017-08-10		2018-02-06	
KE-MPYG-6641-CS-INDV / Consultancy services for preparation of Communication Strategy and implementation of major KYEOP events.	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		98,000.00	0.00	Canceled	2017-02-09		2017-03-30		2017-04-20		2017-05-25		2017-11-21	
KE-MPYG-14304-CS-INDV / Individual Consultancy for development of KYEOP Interim MIS	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Limited		35,000.00	31,999.99	Under Implementation	2017-05-15		2017-05-20		2017-06-10		2017-07-15	2017-07-28	2018-01-11	
KE-MPYG-12034-CS-CQS / Consultancy services for Monitoring and Evaluation officer.	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2017-05-18		2017-07-06		2017-07-27		2017-08-31		2018-02-27	
KE-MPYG-12033-CS-CQS / Consultancy services for a Procurement Specialist to support the implementing agencies	IDA / 58120	Strengthening youth policy development and project management	Prior	Individual Consultant Selection	Open		43,269.00	78,739.90	Signed	2017-05-18		2017-07-06		2017-07-27	2017-08-07	2017-08-31	2017-08-01	2018-02-27	
KE-MPYG-51146-CS-INDV / Design of an innovation challenge for organizations dealing with the hard-to-serve Youth and Terms of Reference for firm that will implement the challenge.	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2018-02-26		2018-04-16		2018-05-07		2018-06-11		2018-12-08	
KE-MPYG-77912-CS-CDS / Individual Consultant - Procurement support for KYEOP Implementing Agencies.	IDA / 58120	Strengthening youth policy development and project management	Prior	Direct Selection	Direct		60,000.00	106,850.63	Signed	2018-09-28	2018-10-23	2018-10-08				2018-12-12	2019-05-17	2019-06-10	
KE-MPYG-77911-CS-CDS / Individual Consultancy - Monitoring and Evaluation Specialist for KYEOP	IDA / 58120	Strengthening youth policy development and project management	Prior	Direct Selection	Direct		72,000.00	129,775.49	Signed	2018-09-27	2018-10-23	2018-10-07				2018-12-11	2019-05-17	2019-06-09	
KE-MPYG-52585-CS-INDV / Consultancy Services for Roll out and Capacity support Technical Assistant for KYEOP	IDA / 58120	Strengthening youth policy development and project management	Prior	Individual Consultant Selection	Direct		36,000.00	62,314.56	Signed	2018-04-20	2018-12-14	2018-04-30		2018-05-21	2019-04-15	2018-06-25	2019-05-17	2018-12-22	
KE-MPYG-104837-CS-CDS / Development of Interim MIS system - the consultant will develop and embed new modules into the interim management information system to meet the expanding needs of the project and also offer continued technical assistance to the implementing agencies.	IDA / 58120	Strengthening youth policy development and project management	Prior	Direct Selection	Direct		160,000.00	158,259.20	Signed	2019-03-29		2019-04-08				2019-06-12	2019-05-17	2019-12-09	
KE-MPYG-118556-CS-CDS / Communication Consultant on short term basis (4 months)	IDA / 58120	Strengthening youth policy development and project management	Prior	Direct Selection	Direct		20,000.00	18,441.68	Signed	2019-09-19	2019-12-04	2019-09-29	2019-11-18			2019-12-03	2020-02-10	2020-05-31	
KE-MPYG-123194-CS-INDV / Engagement of Individual Consultant for Communication for KYEOP for a period of one year.	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open - National		72,000.00	0.00	Under Implementation	2019-10-02	2020-11-26	2019-11-20	2020-12-22	2019-12-11	2021-02-18	2020-01-15		2020-07-13	
KE-MPYG-159134-CS-INDV / MIS Assistant Developer and Infrastructure Support Consultant	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Limited		65,000.00	0.00	Under Implementation	2020-02-17	2020-03-10	2020-02-22	2020-09-24	2020-03-14	2021-01-19	2020-04-18		2021-04-18	

KE-MPYG-181809-CS-CDS / K/SOP Tracer Studies for Cycle 2 and 3	IDA / 58120	Improving youth employability	Prior	Direct Selection	Direct	200,000.00	0.00	Under Implementation	2020-09-11	2020-12-11	2020-09-16	2020-12-11			2020-11-20	2021-11-20
KE-MPYG-88615-CS-INDV-REV / Individual Consultant for a Field Supervisor to help supervise data collection and implementation of interventions for the impact evaluations of the Business Development Services and Business Plan Competition	IDA / 58120	Support for job creation	Post	Individual Consultant Selection	Open	60,000.00	0.00	Pending Implementation	2019-02-25		2019-07-09		2019-07-23		2019-08-27	2020-08-26
KE-MPYG-88615-CS-INDV / Individual Consultant Services(3 years contract) for a Field Supervisor to help supervise the data collection and implementation of interventions for the impact evaluations of the Business Development Services and Business Plan Competition.	IDA / 58120	Strengthening youth policy development and project management	Prior	Individual Consultant Selection	Open	210,000.00	0.00	Canceled	2019-01-25	2019-02-25	2019-03-15	2019-07-03	2019-04-05		2019-05-10	2019-11-06
KE-MPYG-123390-CS-INDV / Individual Consultant Services (one year, renewable) for a Field Supervisor to help supervise the data collection and implementation of interventions for the impact evaluations of the Business Development Services and Business Plan Competition.	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Open	150,000.00	0.00	Canceled	2019-07-18	2019-01-10	2019-09-05		2019-09-26		2019-10-31	2020-04-28
KE-MPYG-200072-CS-INDV / Selection of 2000 Individual Master Craftsmen as IC	IDA / 58120	Improving youth employability	Prior	Individual Consultant Selection	Limited	1,500,000.00	0.00	Under Implementation	2020-12-04	2020-12-15	2020-12-09	2021-02-02	2020-12-16	2021-06-28	2021-01-06	2022-01-06
KE-MPYG-206748-CS-CDS / Impact Evaluation Field Coordinator	IDA / 58120	Strengthening youth policy development and project management	Post	Direct Selection	Direct	78,000.00	0.00	Under Implementation	2020-12-11	2020-11-12	2020-12-21				2021-02-24	2021-08-23
KE-MPYG-172269-CS-CDS / PRIVATE SECTOR ORGANIZATION FOR PLACEMENT OF YOUTH	IDA / 58120	Improving youth employability	Prior	Direct Selection	Direct	2,800,000.00	0.00	Canceled	2020-05-12	2020-06-11	2020-05-22				2020-07-26	2021-07-26
KE-MPYG-230272-CS-INDV / Engagement of impact Evaluation Field Coordinator	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Limited	78,000.00	0.00	Under Implementation	2021-04-30	2021-06-15	2021-05-05		2021-05-26		2021-06-30	2021-12-27