

PROCUREMENT PLAN

General

1. Project Information

- a. **Country: Federal Republic of Somalia**
 - b. **Project Name: Water For Agro-Pastoral and Resilience Productivity**
 - c. **Project Number: P167826**
 - d. **Total Finance: USD 5 Million**
2. **Project Implementation Agency: South West State of Somalia**
 3. **Date of Project Plan: October 2018**
 4. **Period Covered by this Procurement: January 2019 – June 2020**

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

VIII. Hands on Expanded Implementation Support (HEIS): Not Applicable

IX. Other Relevant Procurement Information: Not Applicable

X. Thresholds for Procurement Approaches and Method (US\$ millions)

Thresholds for Procurement Approaches and Methods (US\$ millions)–Goods, Works, and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	all	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	all	≥ 0.5	< 0.5	≤ 0.1
Thresholds for Procurement Approaches and Methods (US\$, millions) – Consulting Services				
Category	Prior Review (US\$, millions)	Short List of National Consultants		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	all	n.a	n.a.	
Individual Consultants	all	n.a.	n.a.	

South West Procurement Plan

XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations – to be entered in STEP)

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
GOODS											
G1	<i>Purchase of 5 vehicles</i>	\$175,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	02/Mar/2019	02/Apr/2019
G2	<i>Office Equipment (Laptops, Desktops, Projector, Printers and accessories)</i>	\$30,000	Prior	Limited	RFQ	Lowest Evaluated Cost	Singe stage One - Envelop	N/A	N/A	04/Mar/2019	04/Apr/2019
G3	<i>GIS Equipment</i>	\$25,000	Prior	Limited	RFQ	Lowest Evaluated Cost	Single Stage One-Envelop	N/A	N/A	05/May/2019	05/Jun/2019

G4	<i>Hydrological Water Monitoring Tools</i>	\$12,000	Prior	Limited	RFQ	Lowest Evaluated Cost	Single Stage One-Envelop	N/A	N/A	15/Oct/2019	16/Nov/2019
G6	<i>Vehicle Fuels</i>	\$80,000	Prior	Open National	RFQ	Lowest Evaluated Cost	Single Stage One-Envelop	N/A	N/A	21/Mar/2019	22/Apr/2019
G7	<i>Office furniture (Chairs, Tables,)</i>	\$30,000	Prior	Limited	RFQ	Lowest Evaluated Cost	Single Stage One-Envelop	N/A	N/A	12/Jun/2020	13/Jul/2020
	Total Goods	\$352,000									
WORKS											
W1	<i>Construction of Sand Dams/Sub-surface Dams</i>	\$90,000	Prior	Open National	RFQ	Lowest Evaluated Cost	Single stage – one envelope	N/A	N/A	09/Nov/2019	10/Dec/2019
W2	<i>Construction of Earth Dams</i>	\$90,000	Prior	Open National	RFQ	Lowest Evaluated Cost	Single stage – one envelope	N/A	N/A	01/Oct/2019	02/Nov/2019
W3	<i>Construction/Rehabilitation of 10 Berkads</i>	\$42,000	Prior	Open National	RFQ	Lowest Evaluated Cost	Single stage – one envelope	N/A	N/A	01/Sep/2019	01/Oct/2019

W4	<i>Rehabilitation of Boreholes/Shallow Wells</i>	\$50,000	Prior	Open National	RFQ	Lowest Evaluated Cost	Single stage – one envelope	N/A	N/A	18/Aug/2019	19/Sep/2019
W5	<i>Office Construction/Rehabilitation</i>	\$70,000	Prior	Open National	RFQ	Lowest Evaluated Cost	Single stage – one envelope	N/A	N/A	01/Aug/2019	01/Sep/2019
	Total Works	\$342,000									
Non -Consulting Services											
	Total Non-Consultant Service										

Consulting Services								
Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C1	<i>Site selection, geophysical surveying, contracting and engineering support</i>	100,000	Prior	Open – National	CQS	N/A	16/Mar/2019	15/Apr/2019
C2	<i>Develop GIS map for potential sites</i>	20,000	Prior	Open - National	CQS	N/A	08/Jul/2019	08/Aug/2019
C3	<i>creation of village livelihood development plans & water budgets</i>	500,000	Prior	Open - International	QCBS	N/A	13/May/2020	10/Jun/2020

C4	<i>implement rural development policies and laws to regulate sector and ensure sustainability</i>	50,000	Prior	Open National	CQS	N/A	15/Jan/2020	12/Feb/2020
C5	<i>technical assistance agency for training assessment, selecting, training and monitoring field service support,</i>	60,000	Prior	Open National	CQS	N/A	22/Feb/2020	19/Mar/2020
C6	<i>acquisition and application of geo-spatial imagery for before and after satellite photos</i>	20,000	Prior	Open – National	CQS	N/A	01/Mar/2020	01/Apr/2020
C7	<i>Procurement Specialist</i>	50,000	Prior	Open	INDV	N/A	05/Jan/2019	05/Feb/2019
C8	<i>Finance Specialist</i>	50,000	Prior	Open	INDV	N/A	05/Jan/2019	05/Feb/2019
C9	<i>Project Engineer</i>	72,000	Prior	Open	INDV	N/A	10/Feb/2019	10/Mar/2019
C10	<i>2 Site Engineers</i>	21,000	Prior	Open	INDV	N/A	01/Oct/2019	31/Oct/2019
	Total Consulting Services	\$943,000						
	Grand Total	\$1,637,000						

PROCUREMENT PLAN Somalia : Somalia - Water for Agro-pastoral Productivity and Resilience

Country: Somalia		Bank's Approval Date of the Original Procurement Plan: 2019-11-13
Project ID: P167826		Revised Plan Date(s): (comma delineated, leave blank if no): 2020-10-30
Project Name: Somalia - Water for Agro-pastoral Productivity and Resilience		GFN Date:
Loan / Credit No: IDA / D4970		
Executing Agency(ies) Ministry of Planning, Investment and Economic Development, Federal Government of Somalia		

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SO-MOP/IED-FGS-162973-NC-RFQ / Office Equipment for Biyoole PIU Staff and FGS Implementing agencies	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage - One Envelope		58,000.00	61,621.80	Signed																					
SO-MOP/IED-FGS-162974-NC-RFQ / Office furniture for PIU staff and other Biyoole FGS implementing agencies	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage - One Envelope		62,000.00	45,589.00	Signed																					
SO-MOP/IED-FGS-163760-GO-RFB / Vehicles for PIU and other Biyoole Implementing Agencies	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Bids	Open - National	Single Stage - One Envelope		230,000.00	189,995.00	Signed																					
SO-MOP/IED-FGS-163979-GO-RFQ / Motorbikes for PIU and Ministry of Planning	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	7,828.00	Signed																					
SO-MOP/IED-FGS-181077-GO-RFQ / Furniture for MoPIED Conference and Offices	IDA / D4970	Component 2. Institutional and Capacity Development	Prior	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	53,683.60	Signed																					
SO-MOP/IED-FGS-181078-GO-RFQ / Equipment for MoPIED conference hall and offices	IDA / D4970	Component 2. Institutional and Capacity Development	Prior	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	54,128.50	Signed																					
SO-MOP/IED-FGS-197553-GO-RFB / Vehicles for PCU and Other Biyoole Implementing Agencies	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Cancelled																					
SO-MOP/IED-FGS-197553-1-GO-RFB / Vehicles for PCU and Other Biyoole Implementing Agencies	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Cancelled																					

S0-MOPIED-FGS-202140-GO-RFB / Vehicles for Biyole FCU and MDAs	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation				2020-11-05	2020-11-10					2020-12-22		2021-01-21		2021-02-25		2021-08-24
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NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
S0-MOPIED-FGS-162960-NC-RFQ / National PIU Office Rent	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	6,180.00	Signed								2020-03-12	2020-03-25							2020-04-09	2020-04-12	2020-05-15
S0-MOPIED-FGS-162969-NC-RFQ / Office Internet for PIU office	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	3,708.00	Signed								2020-03-15	2020-03-27							2020-04-12	2020-04-12	2021-04-12

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
S0-MOPIED-FGS-145253-CS-INDV / Project Coordinator	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		80,000.00	96,000.00	Signed	2019-11-14	2020-02-01	2019-11-19	2020-01-07	2019-11-29	2020-02-05	2019-12-05	2020-02-03	2020-11-30	
S0-MOPIED-FGS-145255-CS-INDV / Procurement Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		60,000.00	70,080.00	Signed	2019-11-25	2019-12-18	2019-11-30	2019-12-04	2019-12-05	2020-01-03	2019-12-12	2020-01-04	2020-11-30	
S0-MOPIED-FGS-160319-CS-INDV / Southwest State Project Coordinator	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		150,000.00	40,320.00	Signed	2020-02-20	2020-02-26	2020-02-25	2020-02-29	2020-03-17	2020-03-31	2020-04-21	2020-03-15	2020-10-18	
S0-MOPIED-FGS-160334-CS-INDV / Southwest State Procurement Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		90,000.00	38,700.00	Signed	2020-02-29	2020-03-17	2020-03-07	2020-03-20	2020-03-14	2020-04-02	2020-04-01	2020-04-03	2021-04-01	
S0-MOPIED-FGS-161175-CS-INDV / Southwest State Finance Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		90,000.00	19,620.00	Signed	2020-02-28	2020-03-18	2020-03-05	2020-05-01	2020-03-12	2020-05-04	2020-03-25	2020-05-05	2021-03-25	
S0-MOPIED-FGS-161178-CS-INDV / Southwest State Environmental and Safeguards Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		90,000.00	19,620.00	Signed	2020-03-01	2020-03-13	2020-03-06	2020-05-01	2020-03-15	2020-05-04	2020-04-01	2020-05-01	2021-04-01	

SO-MOPIED-FGS-162971-CS INDV / Financial Management Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	139,500.00	54,360.00	Signed	2020-03-12	2020-03-18	2020-03-17	2020-03-21	2020-03-27	2020-04-01	2020-04-10	2020-03-30	2021-04-10	
SO-MOPIED-FGS-148847-CS INDV / Monitoring and Evaluation Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	60,000.00	0.00	Canceled	2019-12-10		2019-12-15		2019-12-20		2020-01-24		2020-12-08	
SO-MOPIED-FGS-161161-CS INDV / MoF Biyode Finance Officer	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	113,100.00	12,750.00	Signed	2020-03-16	2020-04-14	2020-03-21	2020-04-14	2020-03-28	2020-04-23	2020-04-11	2020-04-25	2021-04-11	
SO-MOPIED-FGS-167354-CS INDV / Galmudug Procurement Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	25,000.00	28,620.00	Signed	2020-04-04	2020-04-08	2020-04-09	2020-06-15	2020-04-16	2020-06-16	2020-05-03	2020-06-20	2021-05-03	
SO-MOPIED-FGS-167356-CS INDV / Galmudug Financial Management Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	20,000.00	0.00	Under Implementation	2020-04-04	2020-04-07	2020-04-09		2020-04-19		2020-05-09		2021-05-09	
SO-MOPIED-FGS-167357-CS INDV / Galmudug M&E Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	20,000.00	0.00	Canceled	2020-04-04	2020-04-07	2020-04-09		2020-04-16		2020-05-06		2021-05-01	
SO-MOPIED-FGS-167358-CS INDV / Galmudug Environmental and Safeguards Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	20,000.00	19,620.00	Signed	2020-04-04	2020-04-07	2020-04-09	2020-08-01	2020-04-16	2020-08-12	2020-05-03	2020-08-06	2021-05-03	
SO-MOPIED-FGS-167352-CS INDV / Galmudug State Project Coordinator	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	40,000.00	40,320.00	Completed	2020-04-04	2020-04-08	2020-04-09	2020-04-23	2020-04-23	2020-04-24	2020-05-14	2020-04-25	2021-05-14	2020-07-13
SO-MOPIED-FGS-161176-CS INDV / Southwest State M&E Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited	90,000.00	0.00	Canceled	2020-02-29	2020-04-04	2020-03-05				2020-04-19		2021-04-19	
SO-MOPIED-FGS-172875-CS INDV / Communications Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2020-05-11	2020-05-14	2020-06-29		2020-07-20		2020-08-24		2021-08-24	
SO-MOPIED-FGS-177912-CS INDV / Consultant to develop Environmental and Social Impact Assessment (ESIA) Regulations	IDA / D4970	Component 2: Institutional and Capacity Development	Prior	Individual Consultant Selection	Limited	40,000.00	40,500.00	Signed	2020-06-20	2020-07-07	2020-06-25	2020-07-01	2020-07-16	2020-07-22	2020-08-20	2020-07-23	2020-11-18	
SO-MOPIED-FGS-185438-CS INDV / Capacity Needs Assessment Specialist	IDA / D4970	Component 2: Institutional and Capacity Development	Prior	Individual Consultant Selection	Limited	20,000.00	0.00	Under Implementation	2020-07-25	2020-07-29	2020-07-30		2020-08-20		2020-09-24		2020-11-08	
SO-MOPIED-FGS-197728-CS INDV / Communications Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Under Implementation	2020-10-07	2020-10-08	2020-11-25		2020-12-16		2021-01-20		2022-01-15	
SO-MOPIED-FGS-201433-CS INDV / Biyode Finance Officer for MoF	IDA / D4970	Component 2: Institutional and Capacity Development	Prior	Individual Consultant Selection	Limited	24,000.00	0.00	Pending Implementation	2020-11-02		2020-11-07		2020-11-28		2021-01-02		2021-12-28	