

PROCUREMENT PLAN (Textual Part)

Project information:

Country: [Afghanistan](#)

Project name: [Kabul Municipal Development Program \[KMDP\]](#)

Project ID: [P125597](#)

Project Implementation agency: [Kabul Municipality \[KM\]](#)

Date of the Procurement Plan: [October 28, 2018](#)

Period covered by this Procurement Plan: [Fifteen packages provided not the full procurement plan.](#)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), [the procurement documents agreed by the bank shall be used.](#)

When the Borrower uses its own national open competitive procurement arrangements as set forth in the [Procurement Law of the Islamic Republic of Afghanistan dated 27/06/13965 \(September 17, 2016\) published in the Official Gazette No.1223](#), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following [NPP Conditions for Afghanistan:](#)

1. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement

Regulations). Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations (PR).

2. Only the model bidding documents acceptable to the World Bank shall be used for all national open competitive procurement.
3. The bidding documents shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
4. There shall be no negotiations of contract price at post contract stage or termination of the contract – on grounds of operation of Price Adjustment stipulated in a signed contract exceeding a specified percentage.
5. No preference of any kind shall be given to national bidders in the bidding process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; **NA**

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; **NA**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *“Not Applicable”*

Other Relevant Procurement Information.

Procurement for CDC will be conducted in line with the agreed manual prepared by the project and has been agreed by the bank. *“Not Applicable”*

Also, the Procurement in Situations of Urgent Need of Assistance or Capacity Constraints apply for the project.

PROCUREMENT PLAN Afghanistan : Kabul Municipal Development Program

General Information

Country: Afghanistan Bank's Approval Date of the Original Procurement Plan: 2018-12-02
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-22
 Project ID: P125597 GPN Date:
 Project Name: Kabul Municipal Development Program
 Loan / Credit No: TF / 14211, TF / 17016
 Executing Agency(ies) Kabul Municipality, Kabul Municipal Development Program

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KMDP/W-96/T / Upgrading Infrastructure of Hesa-e-Awal Khair Khana Trunk Road, Dis. 11.	TF / 14211	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				840,000.00	847,185.91	Signed					2019-03-20	2019-12-19	2019-03-25	2020-01-08			2019-04-26	2020-01-22	2019-06-10	2020-02-17	2019-07-15	2020-06-30	2020-01-14
KMDP/W-97/U / Upgrading Infrastructure of Khuga Bughra Qadim Gozar, Dis. 15.	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Prior	Request for Bids	Open - National	Single Stage - One Envelope				800,000.00	0.00	Canceled					2019-04-08	2020-01-27	2019-04-13					2019-05-15	2019-06-29	2019-08-03			2020-07-03
KMDP/W-101/T / Upgrading Infrastructure of Takhnikum Trunk Road, Dis. 7.	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,320,000.00	0.00	Canceled					2019-02-18		2019-02-23					2019-03-27	2019-05-11	2019-06-15			2020-05-15
KMDP/W-104/U / Upgrading Infrastructure of Naw Abad of Reshkhur Families, Gozar, Dis.7	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				750,000.00	927,375.22	Signed					2019-04-23	2019-12-23	2019-04-28	2020-01-15			2019-05-30	2020-01-25	2019-07-11	2020-04-14	2019-08-15	2020-07-07	2020-08-14
KMDP/W-106/U / Upgrading Infrastructure of East Ranj Sad Family Gozar, Dis. 15	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,128,000.00	1,705,172.66	Under Implementation					2019-09-30	2020-02-20	2019-10-05	2020-02-20			2019-11-06	2020-05-07	2019-12-21	2020-08-06	2020-01-25		2021-02-23
KMDP/W-93/U / Upgrading Infrastructure of Block (1) Gozar, Dis.12	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,050,000.00	1,027,014.96	Signed					2018-11-10	2019-02-17	2019-02-17				2019-03-18	2019-03-18	2019-05-14	2019-05-14	2019-06-05	2019-07-08	2020-05-04
KMDP/W-103/P / Upgrading Infrastructure of Green Park of Block -3 Ahmad Sha Mina, Dis.12	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				553,186.00	889,215.33	Signed					2018-11-09	2019-05-14	2019-05-14				2019-05-15	2019-06-15	2019-06-15	2019-09-01	2019-09-23	2019-09-23	2020-09-22
KMDP/W-100/T / Upgrading Infrastructure of Tapa e Karte Naw Trunk Road, Dis. 8	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,200,000.00	649,219.82	Signed					2018-12-09	2019-05-21	2019-05-21				2019-06-23	2019-06-23	2019-08-26	2019-12-12	2019-09-17	2020-01-21	2020-06-17
KMDP/W-98/U / Upgrading Infrastructure of Kolula Pushna Gozar, Dis.4.	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				760,000.00	950,790.65	Signed					2019-01-15	2019-04-02	2019-04-02				2019-05-02	2019-05-09	2019-07-14	2019-07-14	2019-09-09	2019-09-09	2020-08-08
KMDP/W-94/U / Upgrading Infrastructure of Gozar 24, Dis. 12.	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,000.00	649,856.99	Signed					2019-01-28	2019-05-28	2019-05-28				2019-06-30	2019-06-30	2019-09-26	2019-12-02	2019-10-31	2020-01-21	2020-06-30
KMDP/W-105/U / Upgrading Infrastructure of Reegration Gozar, Dis.5	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				800,000.00	1,036,014.96	Signed					2019-04-15	2019-07-08	2019-07-08				2019-08-08	2019-08-08	2019-09-22	2020-09-01	2019-10-27	2020-10-08	2020-10-26
KMDP/W-99/U / Upgrading Infrastructure of Gozar 15, Dis. 13.	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				780,000.00	1,030,719.45	Signed					2018-12-30	2019-06-11	2019-06-11				2019-07-11	2019-07-11	2019-09-26	2019-09-24	2019-10-31	2019-11-07	2020-08-30
KMDP/W-95/U / Upgrading Infrastructure of Qala e Najar Gozar, Dis. 11.	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,099,738.56	0.00	Under Implementation					2019-02-14	2019-12-24	2019-02-19				2019-03-23	2020-01-25	2019-05-07	2020-02-17	2019-06-11		2020-06-10
KMDP/W-102/U / Upgrading Infrastructure of Tawee-ay Rahman Mina Gozar, Dis. 8	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				750,000.00	1,065,564.29	Signed					2019-01-19	2019-04-16	2019-04-16				2019-05-19	2019-05-19	2019-07-03	2019-10-26	2019-08-07	2019-11-23	2020-05-07
KMDP/W-92/U / Upgrading Infrastructure of Paja 5, (Charb Sarak 80 metra) Lot 2, Dis. 11.	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				882,800.00	777,181.78	Signed					2018-12-08	2019-02-24	2019-02-24				2019-03-27	2019-03-27	2019-05-25	2019-05-25	2019-08-21	2019-08-21	2020-08-20
KMDP/W-111/U / Upgrading Infrastructure Part-A of Bagrami Gozar, Dis# 22	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,330,890.00	828,951.49	Signed					2020-01-04	2020-01-06	2020-01-09	2020-01-08			2020-02-11	2020-02-09	2020-03-27	2020-05-20	2020-05-01	2020-07-07	2021-03-01
KMDP/W-117/U / Upgrading Infrastructure of Cozar Awad, Dis.# 11	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,136,520.00	894,915.79	Signed					2020-01-06	2020-01-25	2020-01-11	2020-03-01			2020-02-13	2020-03-01	2020-03-29	2020-07-04	2020-05-03	2020-08-31	2021-03-03
KMDP/W-108/U / Upgrading Infrastructure of Naw Abad Reshkhur (Lot-2), Dis # 7	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				678,260.00	644,863.12	Signed					2020-01-09	2020-01-19	2020-01-14	2020-01-19			2020-02-16	2020-02-19	2020-04-01	2020-03-11	2020-05-06	2020-07-07	2021-03-06
KMDP/W-112/U / Upgrading Infrastructure of Azab Abrasani Gozar, Dis# 8	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				317,240.00	452,769.78	Signed					2020-01-12	2020-06-01	2020-01-17	2020-03-02			2020-02-19	2020-07-01	2020-04-04	2020-07-27	2020-05-09	2020-09-16	2021-01-07
KMDP/W-109/U / Upgrading Infrastructure of Nasaj-Bagrami Family, Dis.#8	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				910,000.00	764,326.50	Signed					2020-01-15	2020-01-19	2020-01-20	2020-01-19			2020-02-22	2020-02-19	2020-04-07	2020-02-29	2020-05-12	2020-06-30	2021-01-10
KMDP/W-115/U / Upgrading Infrastructure Block-5, Dis# 12	TF / 17016	Infrastructure Upgrading Program (US\$85 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,320,000.00	0.00	Under Implementation					2020-01-18	2020-04-26	2020-01-23	2020-04-28			2020-02-25	2020-05-27	2020-04-10			2020-05-15	2021-03-15

KMDP/G-57 / Furniture Requirements for AFMS Staff	TF / 17016	Redesign KM's Financial Management System (US\$3.0 million)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,012.34	942.00	Signed												2020-07-30						2020-09-03	2020-09-22	2020-09-13			
KMDP/G-58 / IT Equipment Requirement for AFMS Expansion to KM Districts & Directorates	TF / 17016	Redesign KM's Financial Management System (US\$3.0 million)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,929.54	0.00	Pending Implementation																					2021-02-13	2021-02-17	
KMDP/G-59 / Furniture Requirements for KM Districts & Directorates	TF / 17016	Redesign KM's Financial Management System (US\$3.0 million)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,551.28	0.00	Pending Implementation																						2021-02-15	2021-04-01
KMDP/G-60 / UPS Power System for Districts and Directorates	TF / 17016	Redesign KM's Financial Management System (US\$3.0 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		182,466.00	0.00	Pending Implementation						2020-12-16						2020-12-21				2021-01-21		2021-02-20		2021-03-27		2021-09-05	
KMDP/G-61 / Network Equipment and Accessories for KM HQ Districts and Directorates	TF / 17016	Redesign KM's Financial Management System (US\$3.0 million)	Post	Request for Bids	Open - International	Single Stage - One Envelope		265,971.54	0.00	Pending Implementation						2020-12-13						2020-12-18				2021-01-18		2021-02-17		2021-03-24		2021-08-29	
KMDP/G-62 / Intercom System for KM Districts and Directorates	TF / 17016	Redesign KM's Financial Management System (US\$3.0 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		71,940.00	0.00	Pending Implementation						2020-12-14										2021-01-19		2021-02-18		2021-03-25		2021-09-03	

NON CONSULTING SERVICES																																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KMDP/G-41 / Internet Services for KM 10 Districts and 5 Directorates	TF / 17016	Redesign KM's Financial Management System (US\$3.0 million)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,354.00	10,145.28	Signed																					2019-08-05		2019-09-30	2019-09-30	2019-10-10		
KMDP/JOC/NCS-9 / Internet Requirement for Districts & Directorates	TF / 17016	Redesign KM's Financial Management System (US\$3.0 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		88,461.54	0.00	Pending Implementation						2020-12-15															2020-12-20		2021-01-20		2021-02-19	2021-03-26	2021-09-03

CONSULTING FIRMS																																							
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion													
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
KMDP/CS-FC-007 / Strengthening Financial Management System in Kabul Municipality	TF / 17016	Redesign KM's Financial Management System (US\$3.0 million)	Prior	Quality Based Selection	Open - International		1,254,032.00	0.00	Under Implementation	2019-09-21	2019-10-31	2019-10-12	2019-12-27	2019-11-25	2020-05-07																2019-12-23	2020-07-07	2020-01-22	2020-09-02	2020-02-21		2020-03-27		2021-09-23

INDIVIDUAL CONSULTANTS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion															
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual														