

Procurement Plan for Andhra Pradesh and Telengana Municipal Development Project

I. General

1. **Project information:**

Country	:	India
Borrower	:	Republic of India
Project Name	:	AP & Telengana Municipal Development Project
Loan No.	:	
Project Implementing Agency (PIA), etc.	:	CDMA – TMDP, APMDP

2. **Bank's approval Date of the procurement Plan Original:** Oct 3, 2009

3. **Date of General Procurement Notice:** Published

4. **Period covered by this procurement plan:** Current

II. Goods and Works and non-consulting services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement.

World Bank review of procurement: The World Bank will prior review (thresholds are based on “Substantial” rating, will be modified if risk rating is changed after assessment by Bank during the project implementation) the following contracts:

- a) Works including turnkey Supply & Installation of Plant and Equipment and PPP: All contracts more than US\$ 10 million equivalent
- b) Goods, Information Technology and Non-consulting Services: All contracts more than US\$ 2 million equivalent

First contract issued by implementing agency [IA] will be subject to prior review irrespective of their value. In addition, the justifications for all contracts to be issued on the basis of LIB, single-source or direct contracting will be subject to prior review. The above thresholds are for the initial 18 months implementation period; based on the procurement performance of the project these thresholds may be subsequently modified by Bank. **In case of Post Review contracts, the inputs of Bank on Technical Specifications will be obtained by project.** The procurement plan will be subsequently updated annually (or at any other time if required) and will reflect any change in prior review thresholds. The World Bank will carry out an annual ex-post procurement review of

the procurement falling below the prior review thresholds provided above. To avoid any doubts, the Bank may conduct at any time Independent Procurement Reviews (IPRs) of all the contracts financed under the loan. Domestic preference is allowed only for Procurement of Goods and Information Technology and not for procurement of Works.

Category	Method of Procurement	Method Threshold (US\$ Equivalent)
Works	International Competitive Bidding (ICB)	> 40,000,000
	National Competitive Bidding (NCB)	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	Direct Contracting (DC)	As per paragraph 3.7 of Guidelines
	Public-Private Partnership (PPP) for Works	As per paragraph 3.14 of Guidelines
	Force Account	As per paragraph 3.9 of Guidelines
	Framework Agreement (FA)	As per paragraph 3.6 of Guidelines
Goods and non-consultant services (NCS)	International Competitive Bidding (ICB)	> 3,000,000
	Limited International Bidding (LIB)	wherever agreed by Bank
	National Competitive Bidding (NCB)	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	Direct Contracting (DC)	As per paragraph 3.7 of Guidelines
	Public-Private Partnership (PPP) Services	As per paragraph 3.14 of Guidelines
	Force Account (only for NCS)	As per paragraph 3.9 of Guidelines
	Framework Agreement (FA) ¹	As per paragraph 3.6 of Guidelines
	Procurement from United Nations (UN) Agencies	As per paragraph 3.10 of Guidelines

2. **Prequalification.** Pre-qualification is not envisaged for any package under the Project.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** Not Applicable
4. **Reference to (if any) Project Implementation Plan:** Not Applicable

^{1/} DGS&D rate contracts may be used as framework agreement (FA) subject to the conditions mentioned under NCB conditions

5. **Retroactive Financing** : As per LA.
6. **NCB Condition:** National competition for the procurement of goods and works according to the established thresholds will be conducted in accordance with paragraphs 3.3 & 3.4 of Section III of the Guidelines and the following provisions:
 - a) Only the model bidding documents for NCB agreed with the GoI Task Force (and as amended from time to time), shall be used for bidding;
 - b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
 - c) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State;
 - d) Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
 - e) Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer);
 - f) Re-bidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
 - g) Rate contracts entered into by Directorate General of Supplies and Disposals (DGS&D) will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however for any procurement under the Shopping procedures;
 - h) Use of DGS&D rate contracts as Framework Agreement must be reflected in the procurement plan agreed by the Bank for particular goods. Before issuing the purchasing order, the Bank will have to advise the government on carrying out a price analysis on the specific good that is intended to be purchased. If after this due diligence the borrower concludes [and Bank agrees] that the DGS&D rate contract is not suitable, then the borrower will have to proceed using NCB or shopping depending on the value. To meet the Bank's requirements for right to audit and F&C, these clauses may be included in the Purchase

Orders [in case the purchasers are directly placing the purchase orders to DGS&D rate contract holders]. On the other hand, if indent is placed through DGS&D, the Purchaser has the option to sign a separate undertaking with DGS&D rate contract holder, where Bank's right to audit and F&C clauses could be mentioned.

- i) Two or three envelope system will not be used (except when using e-procurement system assessed and agreed by the Bank).

7. Procurement Packages with Methods and Time Schedule as per procurement plan in STEP

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

a) Consultancy Services for selection of firms : All contracts more than US\$ 1.0 million equivalent;

b) Consultancy services for selection of individuals: All contracts above US\$ 0.3 million.

c) First contract issued by implementing agency [IA] will be subject to prior review irrespective of their value. In addition, the justifications for all contracts to be issued on the basis of single-source or direct contracting will be subject to prior review. The above thresholds are for the initial 18-month implementation period; based on the procurement performance of the project these thresholds may be subsequently modified by Bank. **In case of Post Review contracts, the inputs of Bank on TORs will be obtained by project.** The procurement plan will be subsequently updated annually (or at any other time if required) and will reflect any change in prior review thresholds. The World Bank will carry out an annual ex-post procurement review of the procurement falling below the prior review thresholds provided above. To avoid any doubts, the Bank may conduct at any time Independent Procurement Reviews (IPRs) of all the contracts financed under the loan.

	Selection Method	Method Threshold (USD)
Consultants' Services	Selection Based on Consultants' Qualifications (CQS)/Least-Cost Selection (LCS)	Up to 300,000
	Single-Source Selection (SSS)	As per paragraphs 3.9-3.11 of Guidelines
	Individuals	As per Section V of Guidelines
	Particular Types of Consultants	As per paragraphs 3.15-3.21 of Guidelines
	Quality- and Cost-Based Selection (QCBS)/ Quality-Based Selection (QBS)/ Selection under a Fixed Budget (FBS)	for all other cases
	(i) International shortlist (ii) Shortlist may comprise national consultants only	> 800,000 Up to 800,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:**
First consultancy selection shall be prior reviewed irrespective of threshold.
Refer to sl. No. 4 under Section-II of the procurement plan
4. **Consultancy Assignments with Selection Methods and Time Schedule as per procurement plan in STEP**

PROCUREMENT PLAN India : **ANDHRA PRADESH AND TELANGANA MUNICIPAL DEVELOPMENT PROJECT**

General Information
Country: India **Bank / Approval Date of the Original Procurement Plan:** 2016-07-22
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-05-22
Project ID: P071250 **GPN Date:**
Project Name: ANDHRA PRADESH AND TELANGANA MUNICIPAL DEVELOPMENT PROJECT
Loan / Credit No.: IBRD / 78180
Executing Agency(ies): Andhra Pradesh Municipal Corporation, Commissioner and Director Municipal Administration Gov. Telangana

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AEE/22/TU/TMDP/WSS/2016 / Comprehensive Water Supply Service Improvements in Huzarabad Nagar Panchayat	BRD / 78160	Urban infrastructure investment	Prior	Request for Bids	Open - National	Single Stage - One Envelope		7,883,333.00	0.00	Under Implementation					2016-11-11	2016-11-10	2016-11-12					2016-11-13	2016-12-13	2017-01-17		2018-01-17		
AEE/23/TU/TMDP/WSS/2016 / Comprehensive Water Supply Service Improvement Scheme in Jammikunta NP	BRD / 78160	Urban infrastructure investment	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,783,333.00	0.00	Under Review					2016-11-15	2016-11-10	2016-11-16					2016-11-17	2016-11-18	2016-12-10		2017-12-10		
AEE/23/TU/TMDP/KOLLAPUR/2016 / Comprehensive Water Supply Service Improvement Scheme in Kollapur Nagar Panchayat	IBRD / 78160	Urban infrastructure investment	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,955,000.00	0.00	Under Implementation					2016-11-10	2016-11-10	2016-11-11	2016-11-11				2016-11-12	2016-11-13	2017-02-20	2016-12-18	2017-12-18		
AEE/21/TU/TMDP/WSS/MEDA K2016 / Comprehensive Water Supply Service Improvement Scheme in Medak Municipality	BRD / 78160	Urban infrastructure investment	Prior	Request for Bids	Open - National	Single Stage - One Envelope		7,273,333.00	0.00	Under Implementation					2016-11-10	2016-11-10	2016-11-11	2017-01-10				2016-11-12	2017-01-02	2016-11-13	2017-01-31	2016-12-05	2017-12-05	
AEE/23/TU/TMDP/WSS/KOTHAGUDEM/2016 / Comprehensive Water Supply Improvement scheme in Kothagudem Municipality	BRD / 78160	Urban infrastructure investment	Prior	Request for Bids	Open - National	Single Stage - One Envelope		6,451,667.00	0.00	Under Implementation					2016-11-10	2016-11-10	2016-11-11	2016-11-11				2016-11-12	2016-11-13	2017-02-02	2016-12-18	2017-12-18		
B/PS/ATP/AMDP/2015 / APMDP-Comprehensive water supply improvement scheme in Anandapuram Municipal Corporation Package I	IBRD / 78160	Urban infrastructure investment	Prior	Request for Bids	Open - National	Single Stage - One Envelope		22,975,593.00	0.00	Under Implementation					2016-11-11		2016-11-12	2017-02-01				2016-11-13	2017-01-19	2016-11-14	2016-11-16	2018-11-16		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
Folder 42 / Procurement of Development of Information and Communication Technology (ICT)enable integrated online building permission management system in the State of Andhra Pradesh	IBRD / 78160	State level policy and institutional development Front end Fee Project management support Urban infrastructure investment Municipal capacity enhancement	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	6,320,000.00	3,967,651.34	Signed																2016-06-17	2016-01-23	
Folder 49 / Selection of System Integration Services for the Implementation of e-Governance Solution in 110 Urban Local Bodies of Andhra Pradesh- 1970/EGOV/APMDP/2013/02	IBRD / 78160	State level policy and institutional development Front end Fee Project management support Urban infrastructure investment Municipal capacity enhancement	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	5,296,184.33	Signed																2016-06-17	2016-05-18	
Folder 50 / Cloud Service Provider for the Implementation of e-Governance Solution in 110 Urban Local Bodies of Andhra Pradesh- 1970/EGOV/APMDP/2013/01	IBRD / 78160	State level policy and institutional development Front end Fee Project management support Urban infrastructure investment Municipal capacity enhancement	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	100,000,000.00	505,129.01	Signed																2016-06-17	2016-05-18	
Folder 48 / Procure, Design, Customizer Develop, Supply, Commission, Implement and Maintain e-Governance Application for 69 Urban Local Bodies in Telangana- 2315/EGOV/TMDP/2015	IBRD / 78160	State level policy and institutional development Front end Fee Project management support Urban infrastructure investment Municipal capacity enhancement	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	6,406,279.89	Under Implementation																2016-06-17		
AEE/18/TU/TMDP/PMM/ARMO ORP-8/2015 / Supply and installation of Bulk and Domestic / Commercial Water Meters including Water Audit, O&M for a period of 5 year in I Amoor Municipality- Package 2	BRD / 78160	Urban infrastructure investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		720,533.00	0.00	Under Implementation					2016-12-02		2016-12-07					2017-01-18	2017-02-17	2017-03-24		2017-09-20		
1439PS/SOFTWARE- HARDWARE/APMDP/2015 / APMDP-The Procurement of GIS Software (Desktop Version), CAD Software MAP-3D and Procurement of Geospatial Software Server	BRD / 78160	Municipal capacity enhancement	Post	Request for Bids	Open - National	Single Stage - One Envelope		237,500.00	0.00	Under Implementation					2016-11-10	2017-01-18	2016-11-11					2016-11-12	2016-11-27	2017-01-01		2017-01-31		
MAE/235/TU/TMDP/XEROX/2016 / Procurement of xerox machine for the Telangana Municipal Development project in technical unit official use of TMDP	BRD / 78160	Project management support	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,537.50	0.00	Pending Implementation							2017-01-24							2017-03-21		2017-09-17		

140214/PS/APMDP/2017 / Consultancy Services for updation of revenue database and rationalisation of house numbering (including integration & updation with GIS Base maps) in respect of 30 ULBs in AP-Package-I(West Godavari)	BRD / 78160	Municipal capacity enhancement	Post	Quality And Cost-Based Selection	Open - National		580,168.00	0.00	Pending Implementation	2017-01-26	2017-01-26	2017-03-12		2017-04-09	2017-05-09	2017-06-13	2017-07-18	2018-01-14
140214/PS/APMDP/2017 / Consultancy Services for updation of revenue data base and rationalisation of house numbering (including integration & updation with GIS Base maps) in respect of 30 ULBs in AP-Package-III(Vizianagaram)	BRD / 78160	Municipal capacity enhancement	Post	Quality And Cost-Based Selection	Open - National		303,333.00	0.00	Pending Implementation	2017-01-26	2017-02-26	2017-04-09		2017-05-07	2017-06-06	2017-07-11	2017-08-15	2018-02-11
140214/PS/APMDP/2017 / Consultancy Services for updation of revenue data base and rationalisation of house numbering (including integration & updation with GIS Base maps) in respect of 30 ULBs in AP-Package-IV(Srikakulam)	BRD / 78160	Municipal capacity enhancement	Post	Quality And Cost-Based Selection	Open - National		246,667.00	0.00	Pending Implementation	2017-01-26	2017-01-26	2017-03-12		2017-04-09	2017-05-09	2017-06-13	2017-07-18	2018-01-14
140214/PS/APMDP/2017 / Consultancy Services for updation of revenue data base and rationalisation of house numbering (including integration & updation with GIS Base maps) in respect of 30 ULBs in AP-Package-VI(East Godavari)	BRD / 78160	Municipal capacity enhancement	Post	Quality And Cost-Based Selection	Open - National		301,667.00	0.00	Pending Implementation	2017-01-26	2017-01-26	2017-03-12		2017-04-09	2017-05-09	2017-06-13	2017-07-18	2018-01-14
140214/PS/APMDP/2017 / Consultancy Services for updation of revenue data base and rationalisation of house numbering (including integration & updation with GIS Base maps) in respect of 30 ULBs in AP-Package-III(Krishna & Guntur)	BRD / 78160	Municipal capacity enhancement	Post	Quality And Cost-Based Selection	Open - National		426,667.00	0.00	Pending Implementation	2017-01-26	2017-01-26	2017-03-12		2017-04-09	2017-05-09	2017-06-13	2017-07-18	2018-01-14
150219/TU/APMDP/2016 / Consultancy Services for preparation of water supply sewerage management and storm water drainage for Non-Arrest ULBs in Prakasam District, AP-Reg.	BRD / 78160	Municipal capacity enhancement	Post	Quality And Cost-Based Selection	Open - National		326,466.66	0.00	Under Implementation	2017-04-17	2017-04-17	2017-04-28		2017-04-28	2017-04-28	2017-04-28	2017-06-19	2017-08-17
150219/2016-TU/APMDP / Consultancy Services for preparation of DPRs for Water Supply-Storm water drain and Septage management in Nellore District of AP-Reg.	BRD / 78160	Municipal capacity enhancement	Post	Quality And Cost-Based Selection	Open - National		325,967.00	0.00	Under Implementation	2017-04-17	2017-04-17	2017-04-28		2017-05-26	2017-06-25	2017-07-30	2017-09-03	2017-12-02
150219/TU/APMDP / Consultancy Services for DPR Preparation of Water Supply-Storm Water Drains and Septage Management in Chittoor Di in AP-Reg.	BRD / 78160	Municipal capacity enhancement	Post	Quality And Cost-Based Selection	Open - National		319,200.00	0.00	Under Implementation	2017-04-17	2017-04-17	2017-04-28		2017-05-26	2017-06-25	2017-07-30	2017-09-03	2017-12-02
150219/2016/TU/APMDP / Consultancy Services for Preparation of DPR for Water Supply - Storm water drains and Septage Management in Kadapa District of AP-Reg.	BRD / 78160	Municipal capacity enhancement	Post	Quality And Cost-Based Selection	Open - National		350,233.33	0.00	Under Implementation	2017-04-18	2017-04-18	2017-04-28		2017-05-26	2017-06-25	2017-07-30	2017-09-03	2017-12-02
150219/TU/APMDP/2016-5 / Consultancy Services for preparation of DPR for Water Supply - Storm water drains and Septage Management in Ananthapur District of AP-Reg.	BRD / 78160	Municipal capacity enhancement	Post	Quality And Cost-Based Selection	Open - National		526,016.00	0.00	Under Implementation	2017-04-18	2017-04-18	2017-04-28		2017-05-26	2017-06-25	2017-07-30	2017-09-03	2017-12-02
150219/TU/APMDP/2016-6 / Consultancy Services for Preparation of DPR for Water Supply - Storm water drains and Septage Management in Karnool District of AP-Reg.	BRD / 78160	Municipal capacity enhancement	Post	Quality And Cost-Based Selection	Open - National		433,833.33	0.00	Under Implementation	2017-04-18	2017-04-18	2017-04-28		2017-05-26	2017-06-25	2017-07-30	2017-09-03	2017-12-02
148/GIS/PACKAGE-VI/TU/APMDP / Consulting Services for preparation of GIS base maps (Balance work) for 44 ULBs and preparation of base map for 36 ULBs of AP Package-VII in Rajmundry & Vijayawada.	BRD / 78160	Municipal capacity enhancement	Post	Quality And Cost-Based Selection	Open - International		610,000.00	0.00	Pending Implementation	2017-05-08	2017-05-08	2017-05-08		2017-05-09	2017-05-09	2017-05-09	2017-06-13	2017-12-10
148/GIS-III/APMDP/2017 / Consulting Services for preparation of GIS base maps (Balance work) for 44 ULBs and preparation of base map for 36 ULBs of AP Package-III in Nellore, Chittoor.	BRD / 78160	Municipal capacity enhancement	Post	Quality And Cost-Based Selection	Open - International		951,667.00	0.00	Pending Implementation	2017-05-08	2017-05-08	2017-05-08		2017-05-08	2017-05-09	2017-05-09	2017-06-13	2017-12-10

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
148/PS/APMDP/2017 / Comprehensive water supply improvement scheme in Baveli Municipality-Enggng and Technical Consultant-Reg.	BRD / 78160	Municipal capacity enhancement	Post	Individual Consultant Selection	Limited		15,833.33	0.00	Pending Implementation	2017-05-08	2017-05-08			2017-05-08		2017-05-09		2017-08-07	

