

## PROCUREMENT PLAN (Textual Part)

### Project information:

**Mozambique Disaster Risk Management and Resilience Program - P166437**

**Project Implementation agency: NATIONAL INSTITUTE FOR DISASTER MANAGEMENT**

**Date of the Procurement Plan: August 2019**

**Period covered by this Procurement Plan: August 2019 – December 2020**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016, March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10*** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

***Procurement of Second Hand Goods as specified under paragraph 5.11*** of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables - **Not Applicable**

***Domestic preference as specified under paragraph 5.51*** of the Procurement Regulations (**Goods**).

**Goods:** is not applicable for those contracts identified in the Procurement Plan tables;



MZ-INGC-126779-CS-QCBS / Independent Verification Agent (Engineering Firm) for Result Area 3	IDA / D4360		Prior	Quality And Cost Based Selection	Open - International		500,000.00	0.00	Under Implementation	2019-09-09	2019-11-08	2019-09-30	2020-05-06	2019-11-13			2019-12-11	2020-01-10	2020-02-14	2020-03-20	2024-12-30	
MZ-INGC-126788-CS-QCBS / Scoping Paper Preparation	IDA / D4360		Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2019-10-07	2019-08-21	2019-10-28	2019-09-13	2019-12-11					2020-01-10	2020-02-14	2020-06-12	
MZ-INGC-126790-CS-QCBS / Consulting services to prepare the Program Operations Manual	IDA / D4360		Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2019-09-09	2019-10-24	2019-09-30		2019-11-13					2019-12-13	2020-01-17	2020-07-15	
MZ-INGC-166182-CS-QCBS / Preparation of the Operations Manual of the Program.	IDA / D4360		Post	Quality And Cost Based Selection	Open - International		200,000.00	0.00	Under Implementation	2020-03-26	2020-04-23	2020-04-01	2020-04-27	2020-05-15			2020-06-12	2020-07-12	2020-08-16	2020-09-20	2021-09-20	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MZ-INGC-125342-CS-QCBS / Monitoring of the development and implementation of integrated flood and cyclone early warning information flow and dissemination system	IDA / D4360		Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2019-09-16		2019-11-04		2019-11-25		2019-12-30		2020-06-27		
MZ-INGC-125922-CS-QCBS / Technical Assistance for Institutional Development and Reform of the Legal Framework and Policies in the Area of Disaster Risk Reduction	IDA / D4360		Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-10-14	2019-11-29	2019-12-02		2019-12-23		2020-01-27		2020-07-25		
MZ-INGC-126541-CS-QCBS / Production of Guiding Handbook for conducting and evaluating disaster simulations at national and community level	IDA / D4360		Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2019-09-30		2019-11-18		2019-12-09		2020-01-13		2020-07-11		
MZ-INGC-126557-CS-QCBS / Preparation of Disaster Management Fund Resources Investment Strategy	IDA / D4360		Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2019-10-21	2019-10-24	2019-12-09		2019-12-30		2020-02-03		2020-08-01		
MZ-INGC-126617-CS-QCBS / Preparation and implementation of guidelines for social and environmental management programs	IDA / D4360		Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2019-10-21		2019-12-09		2019-12-30		2020-02-03		2020-08-01		
MZ-INGC-126799-CS-QCBS / Contratação de Especialista de Aquisições para a implementação da componente de Assistência Técnica (PTF)	IDA / D4360		Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2019-08-20	2019-08-21	2019-10-08		2019-10-29		2019-12-03		2020-12-02		

MZ-INGC-146709-CS-INDV / Program Operation Manual	IDA / D4360		Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2019-12-02	2019-11-26	2020-01-20		2020-02-05		2020-03-02		2020-06-22	
MZ-INGC-146734-CS-INDV / Procurement Specialist	IDA / D4360		Prior	Individual Consultant Selection	Limited		80,000.00	0.00	Canceled	2019-12-02	2019-11-26	2019-12-07	2020-02-28	2019-12-28		2020-02-01		2020-07-30	