



Climate Smart Agriculture Support Project (P153420)

AFRICA WEST | Niger | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 9 | ARCHIVED on 26-Oct-2020 | ISR43824 |

Implementing Agencies: Government of Niger, Ministry of Agriculture and Livestock

Key Dates**Key Project Dates**

Bank Approval Date: 26-May-2016

Effectiveness Date: 30-Nov-2016

Planned Mid Term Review Date: 18-Nov-2019

Actual Mid-Term Review Date: 14-Feb-2020

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are: (i) to enhance adaptation to climate risks, (ii) to improve agricultural productivity among the Targeted Communities and (iii) in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objectives of the Project are: (i) to enhance adaptation to climate risks, (ii) to improve agricultural productivity among the Targeted Communities and (iii) in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency.

Components Table

Name

Investments for Scaling up Climate Smart Agriculture:(Cost \$68.00 M)
Innovative practices and improved service delivery for mainstreaming CSA:(Cost \$33.00 M)
Contingency Emergency Response
Project Coordination and Management:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

This ISR is based on the implementation support mission conducted from September 21st to 25th, 2020. which was the first implementation support mission after the project mid -term review conducted in February 2020.



At the end of August 2020, the project has reached 336,518 direct beneficiaries (of which 36.6 % women) mainly through activities related to sustainable land management activities, sub-project funding through matching grants and extension services including the e-extension system, communities' radios and farmers field schools. The project allowed bringing 79,938 hectares under sustainable land management. The mission noted an increase of disbursement rate thanks to the acceleration in the disbursement towards the communes' s sub-projects investments plans and support to the COVID19 national response plan. However, the mission noted delays in the implementation of irrigation activities

The mission made recommendations aimed at addressing the identified shortcomings and improving the of project's performance in the remaining time of implementation.

It was agreed to have an interim technical implementation support mission scheduled for last week of November 2020 to assess progress in the implementation of mission recommendations.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Substantial
Macroeconomic	☐ Substantial	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Moderate	☐ Low	☐ Low
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ High
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Substantial	☐ Substantial
Other	--	--	--
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Sustainable increases in agriculture productivity				
▶ Agricultural productivity increase in the project's areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.50	4.50	50.00
Date	01-Jul-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022



Comments: Data from the 2019 agriculture survey. The 2020 survey will be conducted in November-December 2020

Strengthened resilience to the impacts of climate change

► Increased adoption of new agricultural and management practices promoted by the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	36.10	36.10	50.00
Date	01-Jul-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022

Comments: Data from the 2019 agriculture survey. The 2020 survey will be conducted in November-December 2020

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	240,149.00	336,518.00	500,000.00
Date	01-Jul-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022

□ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.25	36.59	40.00

Reduced GHG emissions per unit of product, and increased carbon sequestration

► Reduced net GHG emissions per unit of food (energy and protein equivalent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.98	17.98	30.00
Date	01-Jul-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022

Intermediate Results Indicators by Components

Component 1 : Investments for Scaling up Climate Smart Agriculture

► Number of communes that have developed Integrated Climate-Smart Investment Plans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	44.00	44.00	44.00



Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
► Number of communal sub-projected granted with environmental and social management plan that have been implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	43.00	88.00
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
Comments:	Out of 44 communal sub-projects, 43 are being implemented. One is pending environmental safeguard clearance.			
► Percentage of Commune whose approved sub-projects integrate gender equity (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
► Percentage of targeted commune that have constructed pastoral infrastructure to support CSA (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
► Number of matching grant implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53.00	104.00	2,000.00
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
□ percentage of female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	21.00	800.00
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
► Area provided with irrigation and drainage services (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	94.54	211.40	3,400.00



Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
► Land area where sustainable land mgt. practices were adopted as a result of proj (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37,669.00	70,938.00	100,000.00
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
► Number of commune officials and technical staff trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	540.00	540.00	440.00
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
Comments:				

Component 2 : Innovative practices and improved service delivery for mainstreaming CSA				
► Number of farmers field school implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86.00	180.00	180.00
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
Comments: The project has reached the end of project target				
► Number of facilitators trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	73.00	180.00	180.00
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
Comments: The project has reached the end of project target				
► An e-voucher agricultural input subsidy platform is established and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022



▶ Number of vulnerable farmers receiving subsidies from the e-voucher agricultural input subsidy platform (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25,517.00	25,517.00	20,000.00
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
Comments:	End of project reached for this indicator			
▶ A remote sensing, application for monitoring crop performance is established and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
▶ Percentage of farmers receiving agricultural information through community rural radios (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58.90	58.90	60.00
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
Comments:	Data based on the 2019 agriculture survey. The 2020 survey will be conducted in December.			
▶ Percentage of farmers using climate information for agricultural production (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.80	15.80	25.00
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
Comments:	Data based on the 2019 agriculture survey. The 2020 survey will be conducted in November-December 2020			
□ percentage of women (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.50	33.50	40.00
Date	30-Jun-2016	15-Sep-2019	25-Sep-2020	30-Dec-2022
Component 3 : Contingency Emergency Response				
▶ Time taken to make funds available as requested by GoN for an eligible crisis or emergency (Weeks, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	4.00
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
Comments:	The CERC has not yet been activated so far.			

Component 4 : Project Coordination and Management

► Percentage of procurement activities executed in conformity with the procurement plan, the implementation manual, and IDA procedures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022

► Number of annual audit reports submitted on time with no major qualifications (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	3.00	5.00
Date	01-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022

► A national M&E system is established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022

Comments: The Project has an M&E manual. The M&E system is operational and has been computerized. M&E assistants have been recruited and are based in the regional offices. The baseline study has been completed.

► Percentage of management reports (M&E, safeguards, procurement, FM) presented within 45 days of the end of the relevant period (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	30-Jun-2016	31-Dec-2019	31-Dec-2019	30-Dec-2022

Comments: Management reports are submitted on due time.

► Targeted Beneficiaries are satisfied with specific project interventions (e.g. improved service delivery, farmer field school, trainings etc.) , (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	98.00	98.00	80.00
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
Comments:	The 2020 data will be available after the 2020 the client satisfaction survey planned in December.			
<input type="checkbox"/> Percentage of women (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.50	98.50	80.00
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
<input checked="" type="checkbox"/> Grievance Redress Mechanism established and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jun-2016	31-Dec-2019	25-Sep-2020	30-Dec-2022
Comments:	Since the last mission, the team has started receiving and recording complaints. At the time of the mission, the project has recorded 7 complaints, of which 5 were resolved. Two of the complaints are still being addressed			

Performance-Based Conditions

Data on Financial Performance

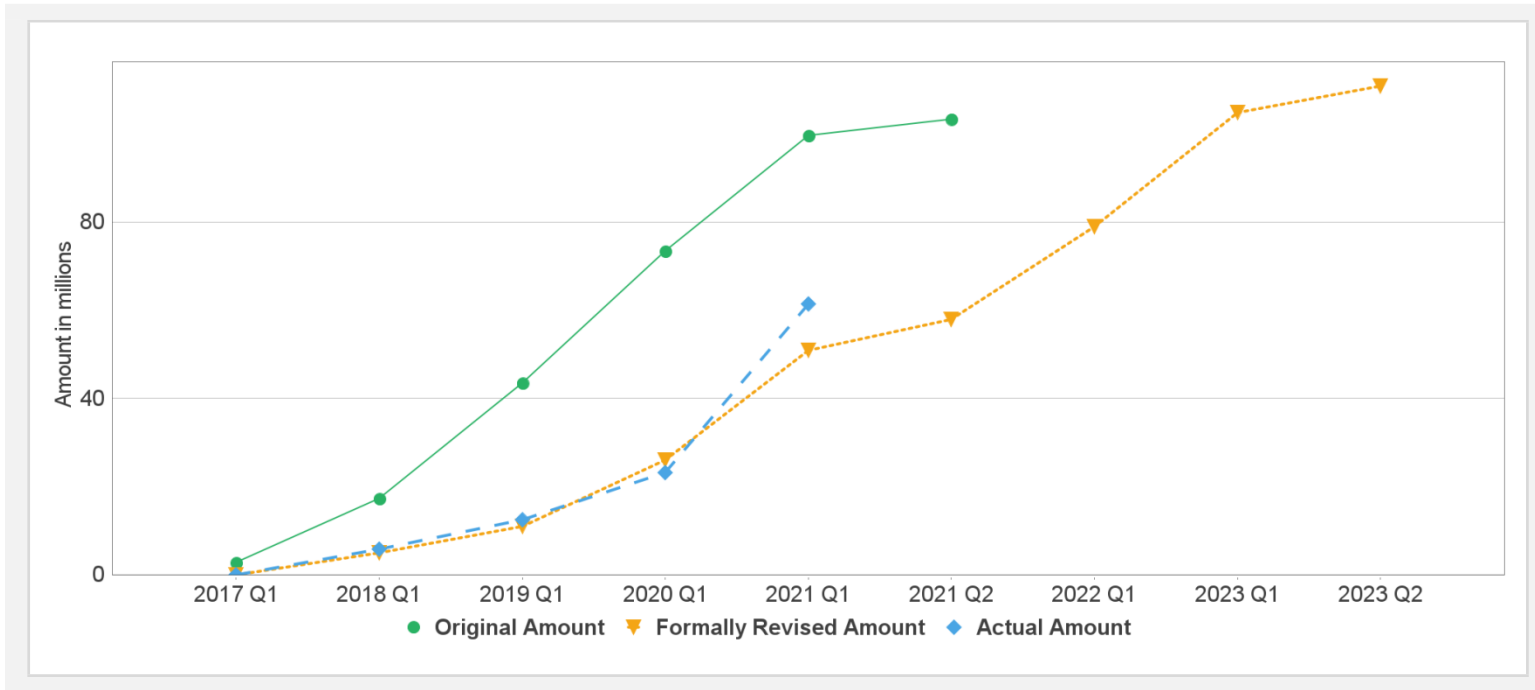
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P153420	IDA-58300	Effective	USD	111.00	111.00	0.00	61.50	48.72	56%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153420	IDA-58300	Effective	26-May-2016	21-Jun-2016	30-Nov-2016	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.