

## PROCUREMENT PLAN (Textual Part)

### **Project information:**

**Country:** Serbia, North Macedonia, Albania

**Project Name:** Western Balkans Trade and Transport Facilitation (P162043)

**Project Implementation agencies for each country:**

- Ministry of Construction, Transport and Infrastructure (Serbia)
- Ministry of Transport and Communication (North Macedonia)
- Ministry of Finance and Economy (Albania)

**Date of the Procurement Plan:** Aug 6, 2020

**Period covered by this Procurement Plan:** Dec 2019 to Dec 2025

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**Procurement methods and prior review thresholds:**

### **Serbia:**

	Procurement Method	Procurement Method Threshold US\$	Prior Review Threshold US\$
	<b><i>Goods, works, and non-consulting services</i></b>		
1.	Works, Turnkey/S&I of Plant and equipment	International (ICB) ≥ \$5,000,000 National (NCB) < \$5,000,000	All Works/Turnkey/S&I of plant above US\$5.0 million per contract
2.	Goods, IT and non-consulting services	International (ICB) ≥ \$1,000,000 National (NCB) < \$1,000,000	Goods/IT/non consulting services above US\$1.5 million per contract

3.	Request for quotations (goods)	< \$100,000	-
4.	Request for quotations (works)	<\$200,000	-
	<b>Selection Method</b>		<b>Prior Review Threshold</b>
	<b>Consulting services</b>		
1.	Quality Cost Based Selection (QCBS)	>\$300,000	Consulting services firms above US\$0.5 million per contract
2.	Least Cost Selection (LCS)	>\$300,000	
3.	Single Source Selection (SSS) (Firms and individuals)	-	
4.	Consultant Qualifications (CQ)	CQ < \$300,000	Individuals above US\$0.2 million per contract
5.	Individual Consultant (IC)		

**North Macedonia:**

	<b>Procurement Method</b>	<b>Procurement Method Threshold US\$</b>	<b>Prior Review Threshold US\$</b>
	<b>Goods, works, and non-consulting services</b>		
1.	Works, Turnkey/S&I of Plant and equipment	International (ICB) $\geq$ \$5,000,000 National (NCB) < \$5,000,000	All Works/Turnkey/S&I of plant above US\$10 million per contract
2.	Goods, IT and non-consulting services	International (ICB) $\geq$ \$1,000,000 National (NCB) $\vee$ \$1,000,000	Goods/IT/non consulting services above US\$2 million per contract
3.	Request for quotations (goods)	< \$100,000	-
4.	Request for quotations (works)	<\$200,000	-
	<b>Selection Method</b>		<b>Prior Review Threshold</b>
	<b>Consulting services</b>		
1.	Quality Cost Based Selection (QCBS)	>\$300,000	Consulting services firms above US\$1 million per contract
2.	Least Cost Selection (LCS)	>\$300,000	
3.	Single Source Selection (SSS) (Firms and individuals)	-	
4.	Consultant Qualifications (CQ)	CQ < \$300,000	Individuals above US\$0.3 million per contract
5.	Individual Consultant (IC)		

**Albania:**

	<b>Procurement Method</b>	<b>Procurement Method Threshold US\$</b>	<b>Prior Review Threshold US\$</b>
<b><i>Goods, works, and non-consulting services</i></b>			
1.	Works, Turnkey/S&I of Plant and equipment	International (ICB) ≥ \$5,000,000 National (NCB) < \$5,000,000	All Works/Turnkey/S&I of plant above US\$10 million per contract
2.	Goods, IT and non-consulting services	International (ICB) ≥ \$1,000,000 National (NCB) < \$1,000,000	Goods/IT/non consulting services above US\$2 million per contract
3.	Request for quotations (goods)	< \$100,000	-
4.	Request for quotations (works)	<\$200,000	-
<b>Selection Method</b>			<b>Prior Review Threshold</b>
<b><i>Consulting services</i></b>			
1.	Quality Cost Based Selection (QCBS)	>\$300,000	Consulting services firms above US\$1 million per contract
2.	Least Cost Selection (LCS)	>\$300,000	
3.	Single Source Selection (SSS) (Firms and individuals)	-	
4.	Consultant Qualifications (CQ)	CQ < \$300,000	Individuals above US\$0.3 million per contract
5.	Individual Consultant (IC)		



SER-WHTTF-QCBS-CS-20-12 / Development of National Transport Strategy 2022 - 2030	IBRD / 89300	Enhancing transport efficiency and predictability	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Under Implementation	2020-08-14	2020-08-18	2020-09-13	2020-08-20	2020-11-11			2020-12-09	2021-02-07	2021-03-14	2021-04-18	2022-08-11
SER-WHTTF-QCBS-CS-20-09-2 / CONSULTANCY FOR DESIGN AND SUPERVISION OF PROVISION, INSTALLATION AND COMMISSION OF ELECTRONIC DATA INTERCHANGE (EDI) SYSTEMS AT RAIL BORDER CROSSING POINTS (RBCPS) IN SERBIA	IBRD / 89300	Facilitating movement of goods across the Western Balkans	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2020-10-30		2020-11-29		2021-01-19			2021-03-20	2021-05-04	2021-06-24	2021-07-29	2023-07-29

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-WHTTF-IC-CS-19-02 / Administrative Assistant	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		48,000.00	93,944.07	Signed	2019-09-27	2019-09-18	2019-10-23	2019-12-16	2019-10-30	2019-12-20	2019-11-13	2019-12-25	2025-12-15	
SER-WHTTF-IC-CS-19-03 / Transport Legal/ Regulatory Expert	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		96,000.00	0.00	Canceled	2019-09-27	2019-09-18	2019-10-23		2019-10-30		2019-11-13		2025-12-15	
SER-WHTTF-IC-CS-19-01 / Head of PIU	IBRD / 89300	Supporting Project Implementation and Coordination	Prior	Individual Consultant Selection	Open		86,400.00	217,357.14	Signed	2019-09-27	2019-09-18	2019-10-23	2019-11-21	2019-10-30	2019-12-11	2019-11-13	2019-12-16	2025-12-15	
SER-WHTTF-IC-CS-19-04 / Trade and Customs Expert (NSW)	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		96,000.00	0.00	Under Implementation	2019-10-29	2019-10-29	2019-12-02		2019-12-06		2019-12-25		2022-12-31	
SER-WHTTF-IC-CS-20-07 / Transport Legal / Regulatory (Policy) Expert	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		86,400.00	0.00	Under Implementation	2020-04-09	2020-04-03	2020-05-30		2020-06-10		2020-06-24		2025-12-15	
SER-WHTTF-IC-CS-20-06 / Intelligent Transport Systems (ITS) Expert	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2020-04-09	2020-04-03	2020-06-08		2020-06-29		2020-08-03		2022-05-31	
SER-WHTTF-IC-CS-20-05 / Railway Engineer of the Project Implementation Unit	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		86,400.00	0.00	Under Implementation	2020-04-09	2020-04-03	2020-06-04		2020-06-25		2020-07-30		2024-05-31	
SER-WHTTF-DC-CS-20-08 / Consulting services for document preparation for the Serbia Railway Sector Modernization Project	IBRD / 89300	Enhancing transport efficiency and predictability	Post	Individual Consultant Selection	Direct		10,000.00	11,838.50	Signed	2020-08-07	2020-08-07	2020-08-17	2020-08-11	2020-08-22	2020-08-18	2020-08-30	2020-08-28	2020-10-29	
SER-WHTTF-IC-CS-20-10 / Technical Adviser to Support Intelligent Transport Systems (ITS) Implementation and Capacity Building in Serbia	IBRD / 89300	Enhancing transport efficiency and predictability	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Implementation	2020-08-14	2020-08-07	2020-10-09		2020-10-30		2020-12-04		2023-05-23	

SER-WHTTF-IC-CS-20-11 / Environment, Social and Citizen Engagement (ESCE) Specialist	IBRD / 89300	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		83,000.00	0.00	Under Implementation	2020-08-14	2020-08-07	2020-10-09		2020-10-30		2020-12-04		2024-11-13	
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