

PROCUREMENT PLAN

Project information: *[Ethiopia] [Urban Institutional and Infrastructure Development Project] [P163452]*

Project Implementation agency: *Ministry of Urban Development and Housing(MUDHo)*

Date of the Procurement Plan: *January 2018*

Period covered by this Procurement Plan: *January 2018-June 2019*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***The Ethiopian Federal Government Procurement and Property Administration Proclamation (649/2009)***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information.

None.

PROCUREMENT PLAN Ethiopia : Ethiopia Urban Institutional and Infrastructure Development Program

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2018-04-03
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-28
 Project ID: P163452 GPN Date: 2018-04-24
 Project Name: Ethiopia Urban Institutional and Infrastructure Development Program
 Loan / Credit No: IDA / D2770
 Executing Agency(ies) Ministry of Urban Development and Housing

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ET-MUDH-56723-CO-RFQ / procurement of office furniture and equipment for UIIDP Unit: 20 expert chair ,20 table,10 shelves and 3 managerial table)	IDA / D2770		Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	0.00	Pending Implementation																					
ET-MUDH-59247-CO-RFQ / Procurement of office supplies: 30 laptop computers, 2 scanner,10 printer and 3 heavy duty copier for UIIDP Unit and project procurement Department.	IDA / D2770		Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	0.00	Pending Implementation																					
ET-MUDH-141104-CO-RFQ / Procurement of office equipment: High level managerial table,chair, shelves and high level guest chair for higher officials and UIIDP Unit of the Ministry	IDA / D2770		Post	Request for Quotations	Limited	Single Stage – One Envelope		80,000.00	0.00	Under Implementation																					
ET-MUDH-171432-CO-RFQ / procurement of emergency supplies that are required to respond to COVID-19 for Federal, Regions and ULGs of UIIDP cities (Face mask,Alcohol, Sanitizer, Gloves, infra red thermometer)	IDA / D2770		Post	Request for Quotations	Limited	Single Stage – One Envelope		484,500.00	0.00	Under Implementation																					
ET-MUDH-162772-CO-RFB / Supply and Installation of ICT Hardware and Associated Softwares: 126 Servers,119 KVM Switches with monitors,2 Router,3Switch,2 Firewall,1 IDPS,126 Operating System Softwares,119 OMS, 119 Antivirus Softwares, 1 Replication Software, Others (cabling etc)	IDA / D2770		Post	Request for Bids	Open – International	Single Stage – Two Envelope		1,202,291.00	0.00	Under Implementation																					
ET-MUDH-56726-CO-RFB / Providing survey equipment including total stations,differential GPS hand held GPS,Plotter and walking tally to four developing regions namely Afar Ethiopia ,somalia, gambela and Benhanguel Gumuz.	IDA / D2770		Prior	Request for Bids	Open – International	Single Stage – One Envelope		1,427,800.00	0.00	Cancelled																					
ET-MUDH-193180-CO-RFB / Procurement of 19 Solid Waste Management Trucks for Best performing Cities in the UIIDP APA on DU 2, DU 3, DU 4 and Overall and to regions on DU 5, 6, 7, 8 & 9	IDA / D2770		Post	Request for Bids	Open – International	Single Stage – One Envelope		400,000.00	966,068.42	Signed																					
ET-MUDH-200122-CO-RFQ / Procurement of Vehicle for UREMFIB Bureau Head for visits to regions and ULGs including field visits to monitor UIIDP projects implementation (1- Station Wagon).	IDA / D2770		Post	Request for Quotations	Limited	Single Stage – One Envelope		90,000.00	18,522.08	Signed																					
ET-MUDH-212030-CO-RFQ / Procurement of office equipment for all UREMFIB Directories including PMD 13 Desk top core 5, heavy Duty Printer, Laptop Core 5, and 7 laptop Core 7, 4 Dellink and other IT equipment's	IDA / D2770		Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	0.00	Pending Implementation																					
ET-MUDH-218544-CO-RFQ / Procurement of office equipment's for Sidama Region (10 Core 5 laptop, 5 Desktop, 5 printer and 1 Heavy duty photo copy machine)	IDA / D2770		Post	Request for Quotations	Limited	Single Stage – One Envelope		30,000.00	0.00	Pending Implementation																					

ET-MUDH-236266-GO-RFQ / Procurement Desktop for federal Urban Job Creation and Food Security Agency 80 Desktops	IDA / D2770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Under Implementation								2021-06-01	2021-06-22			2021-07-27	2021-10-25
ET-MUDH-239509-GO-RFQ / Procurement of 80 Printers for Federal Urban Job Creation and Food Security Agency.	IDA / D2770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Under Implementation								2021-06-20	2021-06-23			2021-08-15	2021-11-13
ET-MUDH-239530-GO-RFQ / Procurement of Additional 10 Cori 7 Laptop computers for Sidama Region	IDA / D2770		Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2021-06-21				2021-08-16	2021-11-14

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MUDH-171463-NC-RFQ / procurement of Zoom package for subscribing business account with multiple host and participate	IDA / D2770		Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation								2020-05-10							2020-07-05	2020-07-25		
ET-MUDH-230870-NC-RFQ / HIRING OF FIRMS FOR PROVISION OF "VEHICLE RENTAL SERVICES" for PPMD, PPMD and UIIDP Unit	IDA / D2770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Under Implementation								2021-05-04	2021-06-11						2021-06-29	2022-06-29		

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposals		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MUDH-54678-CS-QCBS / Annual Performance Assessment (1st and 2nd for UIIDP for 61 cities in Oromia and SNNPRS) is conducted to measure the performance of beneficiary cities against the minimum condition and performance indicators	IDA / D2770		Prior	Quality And Cost-Based Selection	Open - International		402,273.00	0.00	Under Implementation	2018-03-27	2018-04-24	2018-04-17	2018-05-18	2018-05-31	2018-09-17				2018-07-15		2018-08-14	2018-11-30	2018-09-18	2019-01-09	2018-10-23	2019-05-21	
ET-MUDH-54707-CS-QCBS / Annual Performance Assessment (1st and 2nd for UIIDP for 56 cities in Amhara, Tigray, Ethiopian Somali, Afar, Benishangul-Gumuz, Gambella, Harari, Dire Dawa) is conducted to measure the performance of beneficiary cities against the minimum condition and pe	IDA / D2770		Prior	Quality And Cost-Based Selection	Open - International		395,455.00	0.00	Under Implementation	2018-03-27	2018-04-23	2018-04-17	2018-05-18	2018-05-31	2018-09-17				2018-07-15		2018-08-14	2018-11-23	2018-09-18	2019-01-29	2018-10-23	2019-05-21	
ET-MUDH-56657-CS-QCBS / Implementation support for ULDGP-II and UIIDP Management Information system that supports the program operation at the Federal, Regional and ULC Level.	IDA / D2770		Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2018-04-10		2018-05-01		2018-06-14					2018-07-12		2018-08-11		2018-09-15		2018-10-20	2019-12-19	
ET-MUDH-56660-CS-QCBS / Conduct Citizen Satisfaction Level Survey in Sample Cities in accordance with Urban Categories	IDA / D2770		Post	Quality And Cost-Based Selection	Open - National		134,500.00	183,165.97	Signed	2018-05-15	2019-03-14	2018-06-05		2018-07-19	2019-07-24				2018-08-16	2019-09-11	2018-09-15	2019-10-28	2018-10-20	2019-12-12	2018-11-24	2020-01-15	2019-07-12
ET-MUDH-56698-CS-QCBS / Preparation of Desensitization Standard for Urban Ethiopia	IDA / D2770		Post	Quality And Cost-Based Selection	Open - International		289,565.00	217,005.54	Signed	2018-04-17	2019-09-16	2018-05-08	2019-11-11	2018-06-21	2020-03-19				2018-07-19	2020-05-14	2018-08-18	2020-08-03	2018-09-22	2020-09-15	2018-10-27	2020-10-28	2019-10-26
ET-MUDH-56610-CS-QCBS / TA for baseline in 61 cities (especially new cities and cities that have not used consultancy) on asset management, asset inventories baseline and for revenue enhancement strategies, plans and implementation	IDA / D2770		Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2018-07-02		2018-07-23		2018-09-05					2018-10-03		2018-11-02		2018-12-07		2019-01-11	2019-08-29	
ET-MUDH-59284-CS-QCBS / TA for baseline in 56 cities (especially new cities and cities that have not used consultancy) on asset management, asset inventories baseline and for revenue enhancement strategies, plans and implementation	IDA / D2770		Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2018-05-10		2018-05-31		2018-07-14					2018-08-11		2018-09-10		2018-10-15		2018-11-19	2019-04-18	
ET-MUDH-60160-CS-QCBS / computerized comprehensive municipal revenue file management and data base formation	IDA / D2770		Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	1,611,730.75	Signed	2018-06-08	2019-06-21	2018-06-29	2019-07-16	2018-08-12	2020-02-11				2018-09-09	2020-03-27	2018-10-09	2020-06-29	2018-11-13	2020-11-16	2018-12-18	2020-12-01	2020-06-10

ET-MUDH-56602-CS-QCBS / Strategic TA/ Studies - Gender (ULGs gender audit, ULGs gender mainstreaming guidelines)	IDA / D2770		Post	Quality And Cost-Based Selection	Open - National	100,000.00	0.00	Canceled	2018-09-17	2018-10-08	2018-11-21			2018-12-19	2019-01-18	2019-02-22	2019-03-29	2019-07-24											
ET-MUDH-56598-CS-QCBS / Strategic TA/ Studies - Urban Planning	IDA / D2770		Post	Quality And Cost-Based Selection	Open - National	100,000.00	0.00	Canceled	2018-09-10	2018-10-01	2018-11-14			2018-12-12	2019-01-11	2019-02-15	2019-03-22	2019-07-17											
ET-MUDH-56608-CS-QCBS / Study, Guideline & Standard on job creation and measurement	IDA / D2770		Post	Quality And Cost-Based Selection	Open - National	300,000.00	57,929.51	Signed	2018-09-17	2018-10-08	2018-11-21	2019-03-29		2018-12-19	2019-05-21	2019-01-18	2019-07-08	2019-02-22	2019-11-15	2019-03-29	2019-11-15	2019-07-24							
ET-MUDH-54753-CS-CQS / Undertake rapid assessment of environmental, social, financial and operational sustainability of (a) markets, (b) abattoirs, and (c) landfills created under the ULGDP I and ULGDP II	IDA / D2770		Post	Quality And Cost-Based Selection	Open - National	180,000.00	27,772.48	Signed	2018-03-27	2019-01-02	2018-04-17			2018-05-31	2019-03-29					2018-06-28	2019-05-23	2018-07-28	2019-09-10	2018-09-01	2019-10-21	2018-10-06	2019-11-15	2019-03-05	
ET-MUDH-102135-CS-QCBS / Study on Rural - Urban Migration in Ethiopia	IDA / D2770		Post	Quality And Cost-Based Selection	Open - International	250,000.00	282,859.75	Signed	2019-04-05	2019-12-04	2019-04-26	2020-03-04	2019-06-09	2020-05-06							2019-07-07	2020-07-24	2019-08-06	2020-10-27	2019-09-10	2020-12-21	2019-10-15	2021-02-23	2020-04-12
ET-MUDH-102537-CS-QCBS / Final Evaluation of the Second Urban Local Government Development Program (ULGDP II)	IDA / D2770		Post	Quality And Cost-Based Selection	Open - International	250,000.00	223,562.62	Signed	2019-04-30	2019-04-10	2019-05-21			2019-07-04	2019-09-30						2019-08-01	2019-11-14	2019-08-31	2019-12-18	2019-10-05	2020-01-30	2019-11-09	2020-02-19	2020-04-07
ET-MUDH-121770-CS-QCBS / Consultancy Service for third and fourth Annual performance Assessment of 61 cities and 9 regions in Oromia (38 cities) & SNNPRS (23 Cities) participating in UIIDP for allocations for EY 2014(2021/22) & EY 2015.	IDA / D2770		Prior	Quality And Cost-Based Selection	Open - International	1,100,000.00	525,428.59	Signed	2019-08-14	2019-08-05	2019-09-04	2019-09-05	2019-10-18	2020-03-09							2019-11-15	2020-05-14	2019-12-15	2020-12-28	2020-01-19	2021-02-07	2020-02-23	2021-03-01	2022-02-22
ET-MUDH-121775-CS-QCBS / Consultancy Service for the Third and fourth Annual Performance Assessment of 56 cities and 9 regions in Amhara(32 cities), Tigray(12 cities), Gambella (1 city), Harari (1 city) and Dire Dawa City Administration (1 city) participating in UIIDP for allocation f	IDA / D2770		Prior	Quality And Cost-Based Selection	Open - International	1,000,000.00	724,139.35	Signed	2019-07-14	2019-08-05	2019-08-04	2019-09-05	2019-09-17	2020-03-06							2019-10-15	2020-05-04	2019-11-14	2020-08-19	2019-12-19	2020-11-04	2020-01-23	2020-11-30	2022-01-22
ET-MUDH-122533-CS-QCBS / Web based GIS supported Urban Revenue management system	IDA / D2770		Prior	Quality And Cost-Based Selection	Open - International	2,000,000.00	0.00	Canceled	2019-08-01		2019-08-22			2019-10-05							2019-11-02		2019-12-02		2020-01-06		2020-02-10		2021-02-09
ET-MUDH-162733-CS-QCBS / Consultancy services for the development, installation, implementation and commissioning of the UIIDP Management information System application (MIS)	IDA / D2770		Prior	Quality And Cost-Based Selection	Open - International	1,210,000.00	0.00	Under Implementation	2020-05-12	2020-08-08	2020-06-02	2020-08-11	2020-07-16	2021-01-12							2020-08-13	2021-03-03	2020-09-12	2021-04-26	2020-10-17		2020-11-21		2022-06-14
ET-MUDH-162780-CS-CDS / Consultancy services for supervision and quality assurance of the development, installation, implementation and commissioning of the UIIDP Management information System application (MIS)	IDA / D2770		Post	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Under Implementation	2020-06-29	2020-07-15	2020-07-20	2020-08-11	2020-09-02								2020-09-30		2020-10-30		2020-12-04		2021-01-08		2022-01-08
ET-MUDH-182264-CS-UN / Consultancy Service to prepare Regional Development Spatial plan for nine regional Regional State of Ethiopia (Tigray, Afar, Amhara, Oromia, Somali, Gambella, Benishangul Gumuz, SNNPR, Harri Regional states of Ethiopia)	IDA / D2770		Prior	UN Agencies (Direct)	Direct	7,325,579.00	7,260,614.50	Signed																			2020-08-15	2021-04-21	2022-08-05
ET-MUDH-56699-CS-QCBS / Preparation of Regional Urban Development Spatial Plan for 9 Regional States/ Oromiya, Amhara, SNNP, Tigray, Gambella, Afar, Benishangul-Gumuz, Ethio-Somalia & Harar/ OF ETHIOPIA.	IDA / D2770		Prior	Quality And Cost-Based Selection	Open - International	3,000,000.00	0.00	Canceled	2018-08-17		2018-09-07			2018-10-21							2018-11-18		2018-12-18		2019-01-22		2019-02-26		2020-08-19
ET-MUDH-204543-CS-QCBS / Consultancy service to conduct Urban Plan Implementation Audit	IDA / D2770		Post	Quality And Cost-Based Selection	Open - International	114,285.71	0.00	Pending Implementation	2020-11-30		2020-12-21			2021-02-03							2021-03-03		2021-04-02		2021-05-07		2021-06-11		2022-06-11
ET-MUDH-205145-CS-CQS / Consultancy service to conduct Research on customer satisfaction identification of all construction industry stakeholders in all regional states and city administration	IDA / D2770		Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Under Implementation	2020-12-10	2021-03-30	2020-12-31	2021-05-11	2021-02-13											2021-03-15		2021-04-19		2021-10-16	
ET-MUDH-205226-CS-QCBS / Consultancy service to undertake Urban Plan Implementation Audit	IDA / D2770		Post	Quality And Cost-Based Selection	Open - National	114,285.71	0.00	Canceled	2020-12-09		2020-12-30			2021-02-12							2021-03-12		2021-04-11		2021-05-16		2021-06-20		2022-06-20

ET-MUDH-209245-CS-QCBS / Consultancy Service for the Preparation of Prefeasibility and Feasibility Study for Investment Projects in Ethiopian Cities with Industrial Parks, Cultural Heritage, or Tourism Potential	IDA / D2770		Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	1,908,007.05	Signed	2019-11-05	2020-12-15	2019-11-19		2020-03-20	2021-01-22				2020-05-21	2020-05-21	2020-09-07	2021-01-29	2020-12-18	2021-03-22	2021-01-22	2021-04-08	2022-06-16	
ET-MUDH-56588-CS-QCBS / Preparation studies (pre-feasibility or feasibility studies) for resilient-oriented investment projects that are likely to contribute to the sustainable urban development, and targeting cities with specific needs for further investments	IDA / D2770		Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2018-05-15	2019-11-05	2018-06-05	2019-11-27	2018-07-19	2020-03-20				2018-08-16	2020-05-21	2018-09-15	2020-10-19	2018-10-20	2020-10-19	2018-11-24		2019-07-12	
ET-MUDH-216710-CS-CQS / Preparation of Implementation Manuals/Guidelines, conducting training and formulation of Strategic Document for implementing Organizational Project Management (OPM) maturity improvement initiatives in organizations that conduct construction projects	IDA / D2770		Post	Consultant Qualification Selection	Open - International		105,000.00	0.00	Under Implementation	2021-02-02	2021-03-26	2021-02-23	2021-04-15	2021-04-08									2021-05-08		2021-06-12		2021-12-09	
ET-MUDH-216716-CS-CQS / Consultancy Service to provide Entrepreneurial and project management capacity Training of Trainers (ToT) for Regional and Cities Experts	IDA / D2770		Post	Consultant Qualification Selection	Open - International		90,000.00	0.00	Under Implementation	2021-02-01	2021-03-06	2021-02-22		2021-04-07										2021-05-07		2021-06-11		2021-07-17
ET-MUDH-222524-CS-QCBS / Consultancy service to conduct Change Management System Study for The Ministry of Urban Development and Construction (MUDCO)	IDA / D2770		Post	Quality And Cost-Based Selection	Open - International		172,000.00	0.00	Under Implementation	2021-03-10		2021-03-31		2021-05-14					2021-06-11		2021-07-11			2021-08-15		2021-09-19		2022-09-19
ET-MUDH-204267-CS-QCBS / Consultancy for Independent Mid Term Evaluation of UIIDP to feed into MTR	IDA / D2770		Post	Quality And Cost-Based Selection	Open - International		270,000.00	0.00	Canceled	2020-11-15	2020-11-17	2020-12-06		2021-01-19					2021-02-16		2021-03-18			2021-04-22		2021-05-27		2021-12-23
ET-MUDH-222688-CS-QCBS / Preparation and implementation of a new model framework for the establishment and operation of UGs in Ethiopia that supports good governance, strengthens and accelerates the decentralization process including enhanced decentralized service delivery	IDA / D2770		Post	Consultant Qualification Selection	Open - International		114,286.00	0.00	Under Implementation	2021-03-22	2021-03-17	2021-04-12		2021-05-26										2021-06-25		2021-07-30		2022-02-25
ET-MUDH-245736-CS-CQS / Consultancy Services for Value for Money Assessment of EY 2013 (2020/21) for Investments in 32 ULCs in Amhara Region	IDA / D2770		Post	Consultant Qualification Selection	Open - International		165,000.00	0.00	Pending Implementation	2021-07-30		2021-08-18		2021-09-01										2021-10-01		2021-10-15		2022-01-13
ET-MUDH-245751-CS-CQS / Consultancy Services for Value for Money Assessment of EY 2013 (2020/21) for Investments in 38 ULCs in Oromia Region	IDA / D2770		Post	Consultant Qualification Selection	Open - International		195,000.00	0.00	Pending Implementation	2021-07-30		2021-08-18		2021-09-01										2021-10-01		2021-10-15		2022-01-13
ET-MUDH-245755-CS-CQS / Consultancy Services for Value for Money Assessment of EY 2013 (2020/21) of Investments in 35 ULCs - SNNPRS (20 ULCs), Sidama (3 ULCs), Afar (4 ULCs), Benshangul Gumuz (1 ULC), Gambella Region (1 ULC), Somali (4 ULCs), Harari (1 ULC), Dire Dawa (1 ULC)	IDA / D2770		Post	Consultant Qualification Selection	Open - International		180,000.00	0.00	Pending Implementation	2021-07-30		2021-08-18		2021-09-01										2021-10-01		2021-10-15		2022-01-13

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-MUDH-55240-CS-INDV / consultancy service to provide technical support for project coordination & implementation of ULCDP-II - 1- project Coordinator for MUDH.	IDA / D2770		Post	Individual Consultant Selection	Open		65,000.00	17,253.95	Signed	2018-03-27	2018-06-11	2018-05-15	2018-12-24	2018-06-05	2019-03-04	2018-07-10	2019-03-04	2020-01-01		
ET-MUDH-55248-CS-INDV / consultancy service to provide technical support to cities and regions in finance management specialist (1 municipal finance for MUDH)	IDA / D2770		Post	Individual Consultant Selection	Open		40,000.00	14,666.67	Signed	2018-03-27	2018-06-11	2018-05-15	2018-11-22	2018-06-05	2019-02-15	2018-07-10	2019-02-15	2020-01-01		
ET-MUDH-55754-CS-INDV / consultancy service to provide technical support to cities and regions in project management (1 Project Engineers)	IDA / D2770		Post	Individual Consultant Selection	Open		40,000.00	14,793.24	Signed	2018-03-30	2018-05-04	2018-05-18	2020-04-07	2018-06-08	2020-04-23	2018-07-13	2020-04-23	2020-01-04		

ET-MUDH-55755-CS-INDV / Consultancy service to provide technical support to cities and regions for M & E of UIIDP	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	14,793.24	Signed	2018-03-30	2019-04-22	2018-05-18	2020-01-06	2018-06-08	2020-02-02	2018-07-13	2020-02-02	2020-01-04
ET-MUDH-55759-CS-INDV / Consultancy service to provide technical support to cities and regions- in Assets management specialist (1-asset management specialist)	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2018-03-30		2018-05-18		2018-06-08		2018-07-13		2020-01-04
ET-MUDH-55765-CS-INDV / consultancy service to provide technical support to cities and regions in finance management specialist (1 financial management specialist for MFECO)	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	0.00	Pending Implementation	2018-03-30		2018-05-18		2018-06-08		2018-07-13		2019-07-13
ET-MUDH-55769-CS-INDV / consultancy service to provide technical support to cities and regions in budgeting plan and participation specialist (1- budgeting plan and participation specialist)	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2018-03-30		2018-05-18		2018-06-08		2018-07-13		2020-01-04
ET-MUDH-56571-CS-INDV / Consultancy service to provide technical assistance in project management in Local economic development specialist	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	16,821.65	Signed	2018-04-10	2018-06-30	2018-05-29	2018-12-28	2018-06-19	2019-04-03	2018-07-24	2019-04-03	2020-01-15
ET-MUDH-56574-CS-INDV / Consultancy service to provide technical assistance in project management in capacity building specialist	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	16,821.65	Signed	2018-04-12		2018-05-31	2018-12-28	2018-06-21	2019-04-03	2018-07-26	2019-04-03	2020-01-17
ET-MUDH-56577-CS-INDV / Consultancy service to provide technical assistance in project management in Gender specialist	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	14,666.67	Signed	2018-04-13	2018-06-03	2018-06-01	2018-11-22	2018-06-22	2019-02-15	2018-07-27	2019-02-15	2020-01-18
ET-MUDH-56584-CS-INDV / Consultancy service to provide technical support to cities and regions in project management IT specialist	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2018-04-13		2018-06-01		2018-06-22		2018-07-27		2020-01-18
ET-MUDH-56567-CS-CQS / consultancy service to provide technical support to cities and regions in project management in Disaster management/Resilience specialist	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	14,666.67	Signed	2018-04-09	2018-06-11	2018-05-28	2018-11-22	2018-06-18	2019-02-15	2018-07-23	2019-02-15	2020-01-14
ET-MUDH-59309-CS-INDV / Consultancy service to provide technical Support for project coordination & implementation of ULGDP-II - 1- Project Deputy Coordinator for MUDH.	IDA / D2770		Post	Individual Consultant Selection	Open	55,000.00	0.00	Under Implementation	2018-04-18		2018-06-06		2018-06-27		2018-08-01		2020-01-23
ET-MUDH-55767-CS-INDV / consultancy service to provide technical assistance to the implementation support of UIIDP unit (1 long term Technical adviser) for the program	IDA / D2770		Post	Direct Selection	Direct	250,000.00	0.00	Under Implementation	2018-07-04	2019-06-18	2018-07-14	2019-08-05			2018-09-17		2020-03-10
ET-MUDH-62041-CS-CDS / Consultancy service to provide technical support to cities and region in project management (1 Project Engineer)	IDA / D2770		Post	Direct Selection	Direct	40,000.00	1,039.67	Signed	2018-07-04	2018-08-24	2018-07-14				2018-09-17	2019-03-04	2020-03-10
ET-MUDH-62047-CS-CDS / Consultancy service to provide technical support to cities and regions -in Municipal finance management specialist (1 municipal finance for MUDH)	IDA / D2770		Post	Direct Selection	Direct	40,000.00	1,008.39	Signed	2018-06-07		2018-06-17	2018-11-12			2018-08-21	2019-03-04	2020-02-12
ET-MUDH-62042-CS-CDS / consultancy service to provide technical support to cities and regions in procurement management (1 Procurement Specialists)	IDA / D2770		Post	Direct Selection	Direct	40,000.00	1,006.94	Signed	2018-07-04		2018-07-14	2018-11-12			2018-09-17	2019-04-03	2020-03-10
ET-MUDH-62057-CS-CDS / Consultancy service to provide technical assistance to cities and regions in project management (1 Project Engineer)	IDA / D2770		Post	Direct Selection	Direct	40,000.00	0.00	Cancelled	2018-06-07		2018-06-17				2018-08-21		2020-02-12
ET-MUDH-62053-CS-CDS / consultancy service to provide technical support to cities and regions in social development specialist for MUDH (1-social development specialist)	IDA / D2770		Post	Direct Selection	Direct	40,000.00	1,006.94	Signed	2018-06-07		2018-06-17	2018-12-12			2018-08-21	2019-03-04	2020-02-12

ET-MUDH-62048-CS-CDS / consultancy service to provide technical support to cities and regions- in urban planner for MUDH (1 urban planner)	IDA / D2770		Post	Direct Selection	Direct		40,000.00	1,006.94	Signed	2018-06-08	2018-06-18	2018-11-12			2018-08-22	2019-04-03	2020-02-13	
ET-MUDH-62054-CS-CDS / consultancy service to provide technical support to cities and regions in budgeting, plan and participation specialist (1- budgeting, plan and participation specialist)	IDA / D2770		Post	Direct Selection	Direct		40,000.00	1,006.94	Signed	2018-06-07	2018-06-17	2018-11-12			2018-08-21	2019-03-04	2020-02-12	
ET-MUDH-54741-CS-QCBS / Value for Money Audit of EY EFY 2011 investments by 117 ULGs for input 118 APA for UIHP (to be done by OFAC or a firm(s) to be engaged by OFAC)	IDA / D2770		Prior	Direct Selection	Direct		638,182.00	415,581.63	Signed	2018-07-06	2019-06-21	2018-07-16	2019-07-10			2018-09-19	2019-08-16	2019-03-18
ET-MUDH-62039-CS-CDS / consultancy service to provide technical support to cities and regions-environmental and safe-guard specialist for MUDH (1-environmentalist)	IDA / D2770		Post	Direct Selection	Direct		40,000.00	0.00	Under implementation	2018-07-04		2018-07-14			2018-09-17		2020-03-10	
ET-MUDH-62051-CS-CDS / Consultancy service to provide technical support to cities and regions in M & E of UIHPunt	IDA / D2770		Post	Direct Selection	Direct		40,000.00	972.22	Signed	2018-06-07		2018-06-17	2018-11-12			2018-08-21	2019-03-04	2020-02-12
ET-MUDH-62538-CS-CDS / consultancy service to provide technical assistance to cities and regions in urban Land administration specialist (1-urban Land administration specialist for MUDH)	IDA / D2770		Post	Direct Selection	Direct		40,000.00	1,006.94	Signed	2018-07-04		2018-07-14	2018-11-12			2018-09-17	2019-03-04	2020-03-10
ET-MUDH-62539-CS-CDS / Consultancy service to provide technical support to cities and regions in project management (1 Project Engineers)	IDA / D2770		Post	Direct Selection	Direct		40,000.00	1,041.66	Signed	2018-07-04		2018-07-14	2018-11-12			2018-09-17	2019-03-04	2020-03-10
ET-MUDH-62540-CS-CDS / Consultancy service to provide technical support to cities and regions in procurement management (1 procurement management)	IDA / D2770		Post	Direct Selection	Direct		40,000.00	1,006.94	Signed	2018-07-04		2018-07-14	2018-11-12			2018-09-17	2019-04-03	2020-03-10
ET-MUDH-55762-CS-INDV / consultancy service to provide technical assistance in asset management to cities and regions- infrastructure asset management specialist for MUDH)	IDA / D2770		Post	Individual Consultant Selection	Open		40,000.00	14,793.24	Signed	2018-07-04	2018-05-04	2018-08-22	2019-09-23	2018-09-12	2019-11-20	2018-10-17	2019-11-20	2020-04-09
ET-MUDH-62056-CS-CDS / Consultancy service to provide technical support to cities and regions in project management (1 Project Engineer)	IDA / D2770		Post	Direct Selection	Direct		40,000.00	1,041.66	Signed	2018-07-04		2018-07-14	2018-11-12			2018-09-17	2019-03-04	2020-03-10
ET-MUDH-71538-CS-CDS / Consultancy service to provide technical support to cities and regions in project management (1 Project Engineer)	IDA / D2770		Post	Direct Selection	Direct		40,000.00	1,041.66	Signed	2018-07-04		2018-07-14	2018-11-12			2018-09-17	2019-03-04	2020-03-10
ET-MUDH-71546-CS-CDS / Consultancy service to provide technical support to cities and regions in project management (1 Project Engineer)	IDA / D2770		Post	Direct Selection	Direct		40,000.00	1,041.66	Signed	2018-07-04		2018-07-14	2018-11-12			2018-09-17	2019-03-04	2020-03-10
ET-MUDH-71543-CS-CDS / consultancy service to support MOFEC in project Financial Management (1- financial management specialist)	IDA / D2770		Post	Direct Selection	Direct		50,000.00	0.00	Under implementation	2018-07-04		2018-07-14				2018-09-17		2020-03-10
ET-MUDH-72176-CS-INDV / Consultancy service to provide technical support to cities and regions - in environmental specialist (1 environmental specialist for MUDH)	IDA / D2770		Post	Individual Consultant Selection	Open		40,000.00	0.00	Under implementation	2018-08-06	2018-06-11	2018-09-24		2018-10-15		2018-11-19		2020-05-12
ET-MUDH-62055-CS-CDS / consultancy service to support cities and regions- environmental and safe-guard specialist for MUDH (1- environmentalist)	IDA / D2770		Post	Direct Selection	Direct		40,000.00	0.00	Canceled	2018-06-07		2018-06-17				2018-08-21		2020-02-12
ET-MUDH-59310-CS-INDV / Consultancy service to provide technical support to cities and regions for M & E of UIHP	IDA / D2770		Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2018-04-17		2018-06-05		2018-06-26		2018-07-31		2020-01-22

ET-MUDH-55252-CS-QCBS / Consultancy service to provide technical assistance in procurement management (1 Procurement Specialist)	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2018-03-27	2018-05-15	2018-06-05	2018-07-10	2020-01-01				
ET-MUDH-56703-CS-INDV / Consultancy service to provide technical support to cities and regions for M & E of UIIDP	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2018-04-10	2018-05-29	2018-06-19	2018-07-24	2020-01-15				
ET-MUDH-55758-CS-INDV / consultancy service to provide technical support to cities and regions in social development specialist (1 social development Specialist)	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2018-03-30	2018-05-18	2018-06-08	2018-07-13	2020-01-04				
ET-MUDH-55314-CS-INDV / consultancy service to provide technical support to cities and regions in project management (1 Project Engineer)	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2018-03-27	2018-05-15	2018-06-05	2018-07-10	2020-01-01				
ET-MUDH-55309-CS-INDV / consultancy service to provide technical support to cities and regions in project management (1 Project Engineers)	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2018-03-27	2018-05-15	2018-06-05	2018-07-10	2020-01-01				
ET-MUDH-56702-CS-INDV / Consultancy service to provide technical support for project coordination & implementation of ULGDP-II - 1 - Project Deputy Coordinator for MUDH	IDA / D2770		Post	Individual Consultant Selection	Open	55,000.00	0.00	Canceled	2018-04-12	2018-05-31	2018-06-21	2018-07-26	2020-01-17				
ET-MUDH-54715-CS-CDS / Value for Money Audit of EPF 2010 investments by 44 ULGs for input into 1st APA for UIIDP to be done by Audit Service Corporation through delegation by DFAG	IDA / D2770		Prior	Direct Selection	Direct	240,000.00	0.00	Canceled	2018-07-05	2018-07-15		2018-09-03	2019-01-31				
ET-MUDH-81829-CS-CDS / Consultancy service to provide technical support to cities and regions - Finance Management Specialist (1 - Finance Management specialist for MUDHo)	IDA / D2770		Post	Direct Selection	Direct	40,000.00	1,024.30	Signed	2018-10-17	2018-10-27	2018-11-12	2018-12-31	2019-03-04	2020-06-23			
ET-MUDH-62045-CS-CDS / Consultancy service to provide technical support to cities and regions - Finance management specialist (1 - financial management specialist for MUDHo)	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2018-07-04	2018-08-22	2018-09-12	2018-10-17	2020-04-09				
ET-MUDH-91277-CS-CDS / consultancy Service to provide technical support for the program coordination and implementation of UIIDP. 1- Deputy program coordinator	IDA / D2770		Post	Direct Selection	Direct	55,000.00	1,147.48	Signed	2018-12-17	2018-12-27		2019-03-02	2019-03-04	2020-08-23			
ET-MUDH-56656-CS-CDS / MoU Agreement course Design for regional training institutions for new ULGs	IDA / D2770		Post	Direct Selection	Direct	200,000.00	0.00	Pending Implementation	2019-01-16	2019-01-26		2019-04-01	2019-07-07				
ET-MUDH-102531-CS-INDV / Local Support for Review and Design of Sustainable Urban Financing System in Ethiopia including development of options for a Special Purpose Grant (SPG) for City Administrations	IDA / D2770		Post	Individual Consultant Selection	Open	15,000.00	18,569.50	Signed	2019-03-08	2019-04-03	2019-04-26	2019-07-01	2019-05-17	2019-09-30	2019-06-21	2019-10-14	2019-12-18
ET-MUDH-102529-CS-INDV / Individual Consultant (International) for Review and Design of Sustainable Urban Financing System in Ethiopia including development of options for a Special Purpose Grant (SPG) for City Administrations	IDA / D2770		Post	Individual Consultant Selection	Open	60,000.00	34,504.00	Signed	2019-03-08	2019-03-06	2019-04-26	2019-08-01	2019-05-17	2019-09-30	2019-06-21	2019-11-01	2019-12-18
ET-MUDH-110126-CS-INDV / Consultancy service to provide technical support to cities and regions - in environmental management specialist (1 Environmental Management Specialist in MUDCO)	IDA / D2770		Post	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2019-04-15	2019-06-03	2019-06-24	2019-07-29	2020-07-28				
ET-MUDH-119164-CS-INDV / Consultancy service to provide technical support for Federal ethics and anti corruption Commission for the implementation of the program (Technical assistant)	IDA / D2770		Post	Individual Consultant Selection	Open	12,000.00	0.00	Under Implementation	2019-10-21	2019-11-30	2019-12-09	2019-12-30	2020-02-03	2021-01-28			

ET-MUDH-151173-CS-INDV / Consultancy service to provide technical support to cities and regions in project management (1 Project Engineer)	IDA / D2770		Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2019-12-23	2020-02-10	2020-03-02	2020-04-06	2021-04-06		
ET-MUDH-192187-CS-CDS / CONSULTANCY SERVICE TO UNDERTAKE VALUE FOR MONEY AUDITS AND ASSESSMENT OF QUALITY OF INVESTMENTS IN 117 ULGs FOR EPY 2012 (2019/20)	IDA / D2770		Post	Direct Selection	Direct		420,000.00	0.00	Under Implementation	2020-09-09	2020-09-25	2020-09-19	2020-09-25	2020-11-23	2021-05-22	
ET-MUDH-197441-CS-INDV / Consultancy service to provide technical support to cities and regions - in Gender specialist management (1 in Gender specialist management for MUDHo)	IDA / D2770		Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2020-10-02	2020-10-13	2020-11-20	2020-12-11	2021-01-15	2022-01-10	
ET-MUDH-197446-CS-INDV / Consultancy service to provide technical support to cities and regions - in Infrastructure Asset Management Specialist (1 in Infrastructure Asset Management Specialist for MUDHo)	IDA / D2770		Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2020-10-02	2020-10-13	2020-11-20	2020-12-11	2021-01-15	2022-01-10	
ET-MUDH-197447-CS-INDV / Consultancy service to provide technical support to cities and regions - in Infrastructure Asset Management Specialist (1 in Infrastructure Asset Management Specialist for MUDHo)	IDA / D2770		Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2020-10-02	2020-10-13	2020-11-20	2020-12-11	2021-01-15	2022-01-10	
ET-MUDH-204555-CS-INDV / Senior Procurement Specialist / Consultant for Project Procurement Management Directorate/ PPMO	IDA / D2770		Post	Individual Consultant Selection	Open		54,000.00	0.00	Under Implementation	2020-11-18	2021-03-04	2021-01-06	2021-01-27	2021-03-03	2023-03-03	
ET-MUDH-222505-CS-INDV / Consultancy service to provide technical support to cities and regions - in Capacity Building Management Consultant (1 Capacity Building Management Consultant for MUDCo)	IDA / D2770		Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2021-03-10	2021-03-15	2021-04-28	2021-05-19	2021-06-23	2022-06-18	
ET-MUDH-222513-CS-INDV / Consultancy service to provide technical assistance to Regions and cities - in Urban Resilience and Disasters risk Management Specialist for MUDCo (1 - Urban Resilience and Disasters risk Management Specialist)	IDA / D2770		Post	Individual Consultant Selection	Open		20,000.00	0.00	Cancelled	2021-03-10		2021-04-28	2021-05-19	2021-06-23	2022-06-23	
ET-MUDH-222518-CS-INDV / Consultancy Service to provide Technical assistance for Regions and Cities -in Monitoring and evaluation management consultant for MUDCo (1 -Monitoring and evaluation management consultant)	IDA / D2770		Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2021-03-10	2021-03-15	2021-04-28	2021-05-19	2021-06-23	2022-06-23	
ET-MUDH-94098-CS-INDV / Technical Advisor to provide capacity building in urban planning and to support and supervise the preparation of Regional Urban Development Spatial Plans	IDA / D2770		Post	Individual Consultant Selection	Open		80,000.00	0.00	Cancelled	2019-01-11		2019-03-01	2019-06-19	2019-03-22	2019-04-26	2020-04-25
ET-MUDH-222699-CS-INDV / Individual Consultant for capacity building and training of OPAcs and OPAC on Value for Money Audit	IDA / D2770		Post	Individual Consultant Selection	Open		120,000.00	0.00	Pending Implementation	2021-03-19		2021-05-07	2021-05-28	2021-07-02	2022-03-29	
ET-MUDH-222726-CS-INDV / Consultancy Service to provide technical assistance for Regions and Cities in Local economic Development and Job Creation Consultant (1 - local economic Development and Job Creation Consultant for MUDCo)	IDA / D2770		Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2021-03-10	2021-03-15	2021-04-28	2021-05-19	2021-06-23	2022-06-23	
ET-MUDH-224808-CS-CDS / Consultancy service to provide technical assistance for upscale /roll out the hazard assessment to 10 ULGs benefiting from UNDP and capacitate for hazard analysis	IDA / D2770		Post	Direct Selection			145,000.00	0.00	Under Implementation	2021-03-22	2021-03-26	2021-04-01		2021-06-05	2022-06-05	