

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia, Economic Opportunities Program – PforR, IPF Component – PPA, P163829

Project Implementation agency: Ethiopian Investment Commission (EIC)

Date of the Procurement Plan: December 28, 2018

Period covered by this Procurement Plan: Jan 2018 to June 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Ethiopian Federal Government and Procurement and Property Administration Proclamation No. 649/2009 and Federal Public Procurement Directive issued by the Ministry of Finance and Economic Development dated June 10, 2010, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

ET-EC-137421-CS-QCBS / Software Development for Centralized refugee registration & data management system of ARBA	IDA / 62920		Post	Quality And Cost-Based Selection	Open - National		368,000.00	0.00	Canceled	2019-10-21	2019-12-13	2019-11-11		2019-12-25			2020-01-22	2020-02-21	2020-03-27	2020-05-01	2020-05-19
ET-EC-140980-CS-QCBS / Consultant Services to Provide Technical Assistance to build capacity of three regional Bureaus of Labour & Social Affairs at worksite level.	IDA / 62920		Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Review	2019-11-14	2019-11-17	2019-12-05	2019-11-27	2020-01-18			2020-02-15	2020-03-16	2020-04-20	2020-05-25	2022-05-25
ET-EC-155988-CS-CQS / Various Advanced IT training (Information technology infrastructure library (ITIL), Advanced network CCNA, Lan2 and SQL 2016 database Administration) for ARBA staff.	IDA / 62920		Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Under Implementation	2020-04-06	2020-08-25	2020-04-27		2020-06-10				2020-07-10		2020-08-14	2021-02-10
ET-EC-157176-CS-CQS / Project Management training for ARBA staff	IDA / 62920		Post	Consultant Qualification Selection	Open - National		5,000.00	0.00	Under Implementation	2020-04-06	2020-08-25	2020-04-27		2020-06-10				2020-07-10		2020-08-14	2021-02-10
ET-EC-172403-CS-LCS / Selection of Independent Procurement Auditor	IDA / 62920		Prior	Least Cost Selection	Open - National		20,000.00	0.00	Under Review	2020-05-20	2020-08-27	2020-06-10		2020-07-24			2020-08-21	2020-09-20	2020-10-25	2020-11-29	2021-05-28

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EC-41473-CS-INDV / Selection of Project Implementation Unit (PIU) Coordinator	IDA / 62920		Prior	Individual Consultant Selection	Open		78,000.00	76,331.83	Signed	2018-04-17	2018-05-14	2018-06-05	2018-09-10	2018-06-26	2018-10-02	2018-07-31	2018-10-03	2019-01-27	
ET-EC-41485-CS-INDV / Selection of Deputy PIU Coordinator (M&E)	IDA / 62920		Post	Individual Consultant Selection	Open		46,800.00	64,449.02	Terminated	2018-04-17		2018-06-05	2018-09-19	2018-06-26	2018-10-03	2018-07-31	2018-10-03	2019-01-27	
ET-EC-41487-CS-INDV / Selection of IT specialist	IDA / 62920		Post	Individual Consultant Selection	Open		31,200.00	42,966.01	Terminated	2018-04-17		2018-06-05		2018-06-26	2018-10-03	2018-07-31	2018-10-03	2019-01-27	
ET-EC-41488-CS-INDV / Selection of Investment attraction Advisor	/		Post	Individual Consultant Selection	Open		83,200.00	0.00	Canceled	2018-04-17		2018-06-05		2018-06-26		2018-07-31		2019-01-27	
ET-EC-41489-CS-INDV / Selection of Communications and ER Advisor	IDA / 62920		Post	Individual Consultant Selection	Open		41,600.00	0.00	Canceled	2018-04-17		2018-06-05		2018-06-26		2018-07-31		2019-01-27	
ET-EC-41492-CS-INDV / Selection of Financial management specialist	IDA / 62920		Post	Individual Consultant Selection	Open		46,800.00	63,875.09	Signed	2018-04-17		2018-06-05	2018-08-16	2018-06-26	2018-10-03	2018-07-31	2018-10-03	2019-01-27	
ET-EC-41493-CS-INDV / Selection of Procurement specialist	IDA / 62920		Prior	Individual Consultant Selection	Open		46,800.00	50,784.42	Signed	2018-04-16	2018-05-22	2018-06-04	2018-09-10	2018-06-25	2018-10-02	2018-07-30	2018-10-03	2019-01-26	
ET-EC-41495-CS-INDV / Selection of Protection & Promotion (EPP) specialist	IDA / 62920		Post	Individual Consultant Selection	Open		46,800.00	51,549.56	Signed	2018-04-11	2019-02-25	2018-05-30	2019-06-13	2018-06-20	2019-06-13	2018-07-25	2019-06-13	2019-01-21	
ET-EC-41496-CS-INDV / Selection of finance Officer	IDA / 62920		Post	Individual Consultant Selection	Open		31,200.00	0.00	Under Implementation	2018-04-12		2018-05-31		2018-06-21		2018-07-26		2019-01-22	
ET-EC-41497-CS-INDV / Selection of Administrative Assistant	IDA / 62920		Post	Individual Consultant Selection	Open		31,200.00	42,966.01	Terminated	2018-04-11		2018-05-30		2018-06-20	2018-10-03	2018-07-25	2018-10-03	2019-01-21	
ET-EC-41502-CS-INDV / Recruitment of a communication and public relations consultant for the development of communication and PR documents	/		Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2018-04-23	2019-10-30	2018-06-11		2018-07-02		2018-08-06		2019-02-02	
ET-EC-71761-CS-INDV / Selection of a senior advisor	IDA / V1970		Post	Individual Consultant Selection	Limited		78,000.00	0.00	Canceled	2018-08-01		2018-08-04		2018-08-09		2018-08-17		2020-08-18	
ET-EC-93469-CS-INDV / Selection of Monitoring and Reporting Specialist	IDA / 62920		Post	Individual Consultant Selection	Open		93,600.00	51,549.56	Signed	2019-04-15	2019-05-08	2019-06-03	2019-11-15	2019-06-24	2019-11-19	2019-07-29	2019-11-19	2020-01-25	
ET-EC-93472-CS-INDV / Selection of Refugee Adviser	IDA / 62920		Post	Individual Consultant Selection	Open		65,000.00	0.00	Pending Implementation	2019-04-25		2019-06-13		2019-07-04		2019-08-08		2020-02-04	
ET-EC-93476-CS-INDV / Selection of Compliance/Safeguard Adviser	IDA / 62920		Post	Individual Consultant Selection	Open		65,000.00	52,336.43	Signed	2019-04-15	2019-05-03	2019-06-03	2019-11-11	2019-06-24	2019-11-15	2019-07-29	2019-11-19	2020-01-25	
ET-EC-106123-CS-INDV / Recruitment of Administration Assistant	IDA / 62920		Post	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2019-03-28	2019-03-29	2019-05-16		2019-06-06		2019-07-11		2020-01-07	

ET-EC-106141-CS-INDV / Employment of Senior Programmer for ARRA	IDA / 62920		Post	Individual Consultant Selection	Open		23,400.00	0.00	Under Implementation	2019-04-18	2019-10-02	2019-06-06		2019-06-27		2019-08-01		2020-09-30
ET-EC-106142-CS-INDV / Employment of IT, Web and Digital Media Communication Officer for ARRA	IDA / 62920		Post	Individual Consultant Selection	Open		17,100.00	0.00	Under Implementation	2019-04-18	2019-12-16	2019-06-06		2019-06-27		2019-08-01		2020-09-30
ET-EC-106145-CS-INDV / Employment of IT Project Consultant for ARRA	IDA / 62920		Post	Individual Consultant Selection	Open		23,400.00	0.00	Under Implementation	2019-04-18	2019-10-02	2019-06-06		2019-06-27		2019-08-01		2020-09-30
ET-EC-96954-CS-INDV / Selection of consultancy service for preparation of Financial Management Manual	IDA / 62920		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Canceled	2019-02-05	2019-02-05	2019-02-10		2019-03-03		2019-04-07		2019-06-05
ET-EC-41501-CS-INDV / Consulting service for preparation of project operation manual	IDA / 62920		Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2019-01-30	2019-01-18	2019-03-20		2019-04-10		2019-05-15		2019-11-11
ET-EC-106140-CS-INDV / Employment of two Social Development Officers for ARRA	IDA / 62920		Post	Individual Consultant Selection	Open		46,800.00	0.00	Canceled	2019-04-18		2019-06-06		2019-06-27		2019-08-01		2020-09-30
ET-EC-106138-CS-INDV / Employment of Socio- Economic Development Assistant for ARRA	IDA / 62920		Post	Individual Consultant Selection	Open		34,200.00	0.00	Canceled	2019-04-18		2019-06-06		2019-06-27		2019-08-01		2020-09-30
ET-EC-106135-CS-INDV / Employment of Senior Socio- Economic Development Adviser for ARRA	IDA / 62920		Post	Individual Consultant Selection	Open		48,600.00	0.00	Canceled	2019-04-15		2019-06-03		2019-06-24		2019-07-29		2020-08-25
ET-EC-106144-CS-INDV / Employment of Senior Livelihoods Expert for ARRA	IDA / 62920		Post	Individual Consultant Selection	Open		23,400.00	0.00	Canceled	2019-04-18		2019-06-06		2019-06-27		2019-08-01		2020-09-30
ET-EC-202628-CS-CDS / Financial Audit Service for PforR Program Financial Statement	IDA / D3460		Post	Direct Selection	Direct		20,000.00	0.00	Under Implementation	2020-11-10	2020-12-04	2020-11-16	2020-12-14			2021-01-20		2022-12-27
ET-EC-209954-CS-INDV / Selection of Employment Protection and Promotion (EPP) Specialist	TF / A9715		Post	Individual Consultant Selection	Open		48,000.00	0.00	Pending Implementation	2020-12-25		2021-02-12		2021-03-05		2021-04-09		2023-04-09