

## Sample Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan:** Original: April 04, 2014; Revised: September 30, 2019
2. **Date of General Procurement Notice:** December 30, 2014
3. **Period covered by this procurement plan:** April 2014 – September 2020

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1 500,000	All
2.	NCB (Goods)	None	First contract
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	None	First contract
5.	Non-Consultant Services	Above US\$ 1 500,000	First contract

2. **Prequalification:** Not applicable.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Operation Manual for World Bank Loan “Social Security Nets Modernization Project” approved by the Order of the Ministry of Social Policy of Ukraine No.631 dated September 08, 2014 (revised on September 19, 2018)
5. **Any Other Special Procurement Arrangements:** Not applicable
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	57.65	12	No	Prior	
2	Summary of the NCB (Goods)	12.98	22	No	Post	1 <sup>st</sup> contract for Prior Review
3	Summary of the ICB (Non-Consultant Services)	0.00	0	No	Post	1 <sup>st</sup> contract for Prior Review

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** Not applicable.
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	15.58	7	Prior	
2	Summary of number of contracts that will be let under other methods	3.97	56	Post	CQS, LCS and IC







IC-04 / Translation Consultant	IBRD / 84040	Component 1. Improving social assistance provision to the most vulnerable	Prior	Individual Consultant Selection	Open		0.00	109,282.61	Signed						2014-10-14		2014-10-16			
IC-05 / Project Implementation Monitoring Consultant	IBRD / 84040	Component 1. Improving social assistance provision to the most vulnerable	Prior	Individual Consultant Selection	Open		0.00	205,280.87	Signed						2014-10-14		2014-10-16			
IC-07.2 / Project Financial Management Consultant	IBRD / 84040	Component 1. Improving social assistance provision to the most vulnerable	Prior	Individual Consultant Selection	Open		0.00	205,280.87	Signed						2014-10-14		2014-10-16			
IC-C1 / Social Assistance Delivery Modernization Consultant	IBRD / 84040	Component 1. Improving social assistance provision to the most vulnerable	Prior	Individual Consultant Selection	Open		0.00	191,543.30	Signed						2015-02-19		2015-03-16			
IC-E1 / Accounting, Reporting, and Fund Disbursement Consultant	IBRD / 84040	Component 1. Improving social assistance provision to the most vulnerable	Prior	Individual Consultant Selection	Open		0.00	136,761.90	Signed						2015-02-17		2015-02-17			
IC-B1 / Social Inspectorate Reform Consultant	IBRD / 84040	Component 1. Improving social assistance provision to the most vulnerable	Prior	Individual Consultant Selection	Open		0.00	169,428.57	Signed						2015-02-19		2015-03-16			
IC-3.1 / Project Part 3 Activities Coordination Consultant	IBRD / 84040	Component 1. Improving social assistance provision to the most vulnerable	Prior	Individual Consultant Selection	Open		0.00	169,428.57	Signed						2015-03-05		2015-03-16			
IC-E32 / Project Procurement Consultant	IBRD / 84040	Component 1. Improving social assistance provision to the most vulnerable	Prior	Individual Consultant Selection	Open		0.00	150,342.86	Signed						2015-02-17		2015-02-17			
IC-D1 / Public Awareness Consultant	IBRD / 84040	Component 1. Improving social assistance provision to the most vulnerable	Prior	Individual Consultant Selection	Open		0.00	137,389.95	Signed						2015-02-24		2015-02-24			
IC-E31 / Project Procurement Consultant	IBRD / 84040	Component 1. Improving social assistance provision to the most vulnerable	Prior	Individual Consultant Selection	Open		0.00	178,754.38	Signed						2015-03-05		2015-03-16			
IC-06 / Project Implementation and Procurement Planning Consultant	IBRD / 84040	Component 1. Improving social assistance provision to the most vulnerable	Prior	Individual Consultant Selection	Open		0.00	219,565.22	Signed						2014-10-14		2014-10-16			
IC-A12 / Development of unified information environment for social area coordination Consultant	IBRD / 84040	Component 1. Improving social assistance provision to the most vulnerable	Prior	Individual Consultant Selection	Open		0.00	157,383.33	Signed						2015-05-20		2015-05-25			
IC-E33 / Project Procurement Consultant	IBRD / 84040	Component 1. Improving social assistance provision to the most vulnerable	Prior	Individual Consultant Selection	Open		0.00	22,148.99	Signed						2015-06-03		2015-06-03			
IC-B7 / Planning and information support of study tours to Moldova to acquaint with lessons learned in combating errors, fraud, and corruption in social protection programs	IBRD / 84040	Component 2. Supportive Investments for Institutional Strengthening for Administration of Social Assistance and Social Services	Post	Direct Selection	Direct		7,000.00	0.00	Pending Implementation	2020-03-27		2020-04-06			2020-05-11		2020-08-09			
IC-A116 / Consultant for selection and development of optimal architectural solutions for creation of unified information environment for social area	IBRD / 84040	Component 2. Supportive Investments for Institutional Strengthening for Administration of Social Assistance and Social Services	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2020-02-28		2020-03-15		2020-03-16		2020-03-23		2020-09-30		

IC-A1/17 / Consultant for development of data analysis systems of the Ministry of Social Policy	IBRD / 84040	Component 2. Supportive Investments for Institutional Strengthening for Administration of Social Assistance and Social Services	Post	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2020-02-28		2020-03-17		2020-03-18		2020-03-23		2020-09-30
IC-E8 / Project Activity Directing and Contract Implementation Overseeing Consultant	IBRD / 84040	Component 2. Supportive Investments for Institutional Strengthening for Administration of Social Assistance and Social Services	Post	Individual Consultant Selection	Open		105,000.00	104,100.00	Signed	2020-05-05	2020-05-05	2020-05-28	2020-06-03	2020-05-30	2020-06-04	2020-06-04	2020-06-10	2023-03-31
IC-E9 / Consultant for logistics and documentary support of supplying computer and peripheral equipment, furniture, and other equipment to the Project sites	IBRD / 84040	Component 2. Supportive Investments for Institutional Strengthening for Administration of Social Assistance and Social Services	Post	Individual Consultant Selection	Open		69,000.00	0.00	Pending Implementation	2020-08-18		2020-09-15		2020-09-22		2020-10-01		2023-03-31
IC-CS / Consultant for development of approaches to coverage of means-tested types of state social assistance beneficiaries	IBRD / 84040	Component 2. Supportive Investments for Institutional Strengthening for Administration of Social Assistance and Social Services	Post	Individual Consultant Selection	Open		48,000.00	0.00	Pending Implementation	2020-08-18		2020-09-15		2020-09-22		2020-10-01		2023-10-01