

18 months procurement plan based on both LRTF and Counterpart funds

I. General

1. Project information: Liberia Cheesemanburg Landfill & Urban Sanitation Program

P159961

- 2. Bank's approval Date of the procurement Plan :**
- 3. Date of General Procurement Notice: August 16, 2017**
- 4. Period covered by this procurement plan: June 2017 to December 2018**

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

| | Procurement Method | Prior Review Threshold US\$ | Comments |
|----|---|--|-----------------------|
| 1. | ICB and LIB (Goods) | <i>Above US\$ 500,000</i> | <i>All</i> |
| 2. | NCB (Goods) | <i>Above US\$ 100,000</i> | <i>First contract</i> |
| 3. | ICB (Works) | <i>Above US\$ 15 million</i> | <i>All</i> |
| 4. | NCB (Works) | <i>Above US\$ 5 million</i> | <i>All</i> |
| 5. | (Non-Consultant Services) | <i>Below US\$ 100,000</i> | <i>First contract</i> |
| | <i>[Add other methods if necessary]</i> | | |

- 2. Prequalification.** In accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. **Not expected for the packages of works/goods packages in the procurement plan.**

- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not Applicable**

- 4. Reference to (if any) Project Operational/Procurement Manual: The CLUS Project July 2017 Procurement Implementation Manual which forms part of Project Implementation Manual (PIM).**

July 9, 2010

5. **Any Other Special Procurement Arrangements:** Not applicable

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comment |
|----|-----------------------------|-------------------------------|----------------|
| 1. | Competitive Methods (Firms) | Above US\$ 100,000 | |
| 2. | Single Source (Firms) | All | |
| 3. | Individual | Above US\$ 50,000 | |

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. ***Any Other Special Selection Arrangements: Not applicable***

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|---|------------|---|------|------------------------------------|-----------------|--|------------|------|------------------------|------------|--|------------|--|------------|--|--|--|--|------------|--|------------|--|------------|
| LR-MCC-190416-CS-CQS / Consulting Firm for Independent Verification of the RBF for PCC & MCC. | TF / AS269 | Waste Collection and Disposal | Post | Consultant Qualification Selection | Open - National | | 120,000.00 | 0.00 | Pending Implementation | 2020-12-30 | | 2021-01-20 | | 2021-03-05 | | | | | 2021-04-04 | | 2021-05-09 | | 2021-11-05 |
| MCC-COVID-19-RESPONSE -CS-CQS-1 / The development of long-term Economic Recovery Strategy and job creation in support of SMEs and CBES involved with solid waste management in greater Monrovia | TF / AS269 | Institutional Capacity Development and Project Management | Post | Consultant Qualification Selection | Limited | | 300,000.00 | 0.00 | Canceled | 2020-11-30 | | | | 2020-12-14 | | | | | 2021-01-13 | | 2021-02-17 | | 2021-08-16 |

| INDIVIDUAL CONSULTANTS | | | | | | | | | | | | | | | | | | | |
|--|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|----------------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| MCC-PUU-REF-23 / Cheesemanburg Community Liaison Officer | / | Construction of the Cheesemanburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | | 30,000.00 | 0.00 | Canceled | 2017-09-30 | 2017-09-29 | 2017-11-18 | 2018-05-28 | 2017-12-09 | | | 2018-01-13 | | 2018-07-12 |
| MCC-PUU-REF-22 / Safeguard Officer | / | Institutional Capacity Development and Project Management | Post | Individual Consultant Selection | Open | | 100,000.00 | 3,200.00 | Terminated | 2017-10-03 | 2017-10-01 | 2017-11-21 | 2017-12-12 | 2017-12-12 | 2017-12-12 | | 2018-01-16 | | 2018-07-15 |
| MCC-PUU-REF-21 / Civil Engineer | / | Construction of the Cheesemanburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Limited | | 39,600.00 | 0.00 | Canceled | 2017-10-06 | 2017-10-03 | 2017-10-11 | | 2017-11-01 | | | 2017-12-06 | | 2018-06-04 |
| MCC-PUU-REF-19 / Procurement Specialist | / | Construction of the Cheesemanburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Limited | | 27,000.00 | 0.00 | Canceled | 2017-10-06 | 2017-10-01 | 2017-10-11 | 2017-10-24 | 2017-11-01 | 2017-10-24 | | 2017-12-06 | | 2018-06-04 |
| MCC-PUU-REF-20 / Administrative and Accounts Officer | / | Construction of the Cheesemanburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Limited | | 27,000.00 | 0.00 | Canceled | 2017-10-06 | 2017-10-03 | 2017-10-11 | | 2017-11-01 | | | 2017-12-06 | | 2018-06-04 |
| MCC-PUU-REF-18 / Project Coordinator | / | Construction of the Cheesemanburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Limited | | 54,000.00 | 0.00 | Canceled | 2017-10-10 | 2017-10-01 | 2017-10-15 | | 2017-11-05 | | | 2017-12-10 | | 2018-06-08 |
| MCC-PUU-REF-25 / Hydrogeological and Geotechnical Study at Cheesemanburg | / | Construction of the Cheesemanburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | | 80,000.00 | 0.00 | Canceled | 2017-09-29 | 2017-10-01 | 2017-11-17 | | 2017-12-08 | | | 2018-01-12 | | 2018-07-11 |
| LR-MCC-36777-CS-CDS / Project Coordinator | TF / AS269 | Institutional Capacity Development and Project Management | Prior | Direct Selection | Direct | | 108,000.00 | 108,000.00 | Under Review | 2017-06-16 | 2018-07-19 | 2017-09-26 | | | | | 2017-09-29 | 2017-09-01 | 2018-03-28 |
| LR-MCC-36784-CS-CDS / Procurement Specialist | TF / AS269 | Institutional Capacity Development and Project Management | Prior | Direct Selection | Direct | | 54,000.00 | 54,000.00 | Under Review | 2017-06-16 | | 2017-09-26 | 2017-09-01 | | | | 2017-09-29 | 2017-09-01 | 2018-03-28 |
| MCC-REF-3 / Account Officer | TF / AS269 | Institutional Capacity Development and Project Management | Prior | Direct Selection | Direct | | 54,000.00 | 54,000.00 | Signed | 2017-06-16 | 2018-07-19 | 2017-09-26 | 2017-09-01 | | | | 2017-09-29 | 2017-09-01 | 2018-03-28 |
| LR-MCC-36791-CS-CDS / Solid Waste Engineer | TF / AS269 | Institutional Capacity Development and Project Management | Prior | Direct Selection | Direct | | 79,200.00 | 79,200.00 | Signed | 2017-06-16 | 2018-07-19 | 2017-09-26 | | | | | 2017-09-29 | 2017-09-01 | 2018-03-28 |
| MCC-PUU-REF-26 / Urban Management Studies | TF / AS269 | Construction of the Cheesemanburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | | 80,000.00 | 0.00 | Canceled | 2017-12-29 | 2018-01-16 | 2018-02-16 | | 2018-03-09 | | | 2018-04-13 | | 2018-10-10 |
| MCC-PUU-REF-30 / Quarterly Groundwater and Leachate Sampling at the Cheesemanburg Landfill | TF / AS269 | Construction of the Cheesemanburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | | 75,000.00 | 16,000.00 | Signed | 2017-12-28 | 2018-01-16 | 2018-02-15 | 2018-04-27 | 2018-03-08 | 2018-04-27 | | 2018-04-12 | 2018-05-01 | 2018-10-09 |
| MCC-PUU-REF-32 / Design of Road extension to the Cheesemanburg community | TF / AS269 | Construction of the Cheesemanburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | | 10,000.00 | 13,200.00 | Signed | 2019-04-15 | 2018-04-26 | 2019-06-03 | 2018-10-08 | 2019-06-24 | 2018-10-09 | | 2019-07-29 | 2018-10-10 | 2020-01-25 |
| MCC-PUU-REF-37 / Financial Audit | / | Construction of the Cheesemanburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | | 60,000.00 | 0.00 | Canceled | 2018-01-23 | | 2018-03-13 | | 2018-04-03 | | | 2018-05-08 | | 2018-11-04 |
| MCC-PUU-REF-29 / Quarterly Groundwater and Leachate Sampling at the Whein Town Landfill | / | Construction of the Cheesemanburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | | 75,000.00 | 0.00 | Canceled | 2018-03-25 | 2017-12-20 | 2018-05-13 | | 2018-06-03 | | | 2018-07-08 | | 2019-01-04 |
| LR-MCC-64546-CS-INDV / Local Project Consultant for the Monrovia City Corporation | TF / AS269 | Institutional Capacity Development and Project Management | Post | Individual Consultant Selection | Open | | 24,000.00 | 0.00 | Canceled | 2018-06-14 | 2018-06-01 | 2018-08-02 | | 2018-08-23 | | | 2018-09-27 | | 2019-03-26 |
| LR-MCC-64548-CS-INDV / Legal & Safety Consultant for the City of Monrovia | TF / AS269 | Institutional Capacity Development and Project Management | Post | Individual Consultant Selection | Open | | 24,000.00 | 0.00 | Canceled | 2018-06-19 | 2018-06-01 | 2018-08-07 | | 2018-08-28 | | | 2018-10-02 | | 2019-03-31 |
| LR-MCC-80461-CS-INDV / Cheesemanburg Community Liaison Officer (CCLO) | TF / AS269 | Construction of the Cheesemanburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | | 30,000.00 | 0.00 | Under Implementation | 2018-11-30 | 2018-10-17 | 2019-01-18 | 2019-01-31 | 2019-02-08 | 2019-02-14 | | 2019-03-15 | | 2019-09-11 |

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|--|------------|--|-------|---------------------------------------|--------|-----------|-----------|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| LR-MCC-26957-CS-INDV / Whein Town Closure Design | TF / AS269 | Construction of the Cheesemansburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | 50,000.00 | 0.00 | Canceled | 2018-12-20 | 2018-11-14 | 2019-02-07 | 2019-02-28 | 2019-04-04 | 2019-10-01 | | | |
| LR-MCC-93652-CS-INDV / Consultancy Service for Financial Assessment for the waste Sector | TF / AS269 | Institutional Capacity Development and Project Management | Post | Individual Consultant Selection | Open | 25,000.00 | 0.00 | Canceled | 2019-01-30 | 2019-03-04 | 2019-03-20 | 2019-04-10 | 2019-05-15 | 2019-11-11 | | | |
| LR-MCC-95081-CS-CDS / Consultancy Services for the Provision of Technical Support to PIU | TF / AS269 | Construction of the Cheesemansburg Regional Landfill and Partial Closure of the Whein Town Landfill | Prior | Direct Selection | Direct | 45,000.00 | 0.00 | Under Review | 2019-01-25 | 2019-03-04 | 2019-02-04 | 2019-04-29 | 2019-04-10 | 2019-10-07 | | | |
| MCC-PIU-REF-31 / Safeguard Audit of the Whein Town Landfill | TF / AS269 | Construction of the Cheesemansburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | 75,000.00 | 0.00 | Canceled | 2019-03-29 | | 2019-05-17 | 2019-06-07 | 2019-07-12 | 2020-01-08 | | | |
| MCC-PIU-REF-28 / M&E | TF / AS269 | Construction of the Cheesemansburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | 40,000.00 | 0.00 | Canceled | 2019-06-30 | | 2019-08-18 | 2019-09-08 | 2019-10-13 | 2020-04-10 | | | |
| MCC-PIU-REF-33 / Preparation of Solid Waste Management Strategy | TF / AS269 | Construction of the Cheesemansburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | 80,000.00 | 0.00 | Canceled | 2018-10-24 | 2018-11-08 | 2018-12-12 | 2019-01-02 | 2019-02-06 | 2019-08-05 | | | |
| MCC-PIU-REF-36 / Whein Town Permanent Closure Supervision | / | Construction of the Cheesemansburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | 50,000.00 | 0.00 | Canceled | 2019-06-30 | | 2019-08-18 | 2019-09-08 | 2019-10-13 | 2020-04-10 | | | |
| CLUS/CS-8/IC/PAC/09/19 / Public Awareness Consultant (PAC) Communication Specialist | TF / AS269 | Institutional Capacity Development and Project Management | Post | Individual Consultant Selection | Open | 36,000.00 | 36,000.00 | Signed | 2019-09-23 | 2019-10-09 | 2019-11-11 | 2020-02-28 | 2019-12-02 | 2020-03-02 | 2020-01-06 | 2020-04-01 | 2020-07-04 |
| MCC-PIU-REF-35 / Whein Town Partial Closure Supervision | TF / AS269 | Construction of the Cheesemansburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | 50,000.00 | 0.00 | Canceled | 2018-12-14 | 2018-12-18 | 2019-02-01 | 2019-02-22 | 2019-03-29 | 2019-09-25 | | | |
| LR-MCC-64547-CS-INDV / Financial and Revenue Consultant for the City of Monrovia | TF / AS269 | Institutional Capacity Development and Project Management | Post | Individual Consultant Selection | Open | 24,000.00 | 0.00 | Canceled | 2018-06-15 | 2018-06-01 | 2018-08-03 | 2018-08-24 | 2018-09-28 | 2019-03-27 | | | |
| CLUS/CS-9/IC/TSWS/09/19 / Technical Solid Waste Specialist | TF / AS269 | Institutional Capacity Development and Project Management | Prior | Individual Consultant Selection | Open | 42,000.00 | 0.00 | Canceled | 2019-10-25 | 2019-10-24 | 2019-12-13 | 2020-01-03 | 2020-02-07 | 2020-08-05 | | | |
| LR-MCC-143088-CS-INDV / CONSULTANCY SERVICE FOR THE ENVIRONMENTAL AND SOCIAL AUDIT OF WHEIN TOWN SANITARY LANDFILL SITE | TF / AS269 | Construction of the Cheesemansburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | 50,000.00 | 0.00 | Canceled | 2019-10-31 | | 2019-12-19 | 2020-01-09 | 2020-02-13 | 2020-08-11 | | | |
| LR-MCC-150242-CS-INDV / Recruitment of a consultant for the conduct of an environmental and social audit of the Whein town landfill site and the two solid waste transfer stations. | TF / AS269 | Construction of the Cheesemansburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | 50,000.00 | 53,300.00 | Signed | 2019-12-16 | 2019-12-13 | 2020-02-03 | 2020-04-27 | 2020-02-24 | 2020-05-15 | 2020-03-30 | 2020-06-03 | 2020-09-26 |
| LR-MCC-139704-CS-CDS / Website Development and Database System for the CLUS Project | TF / AS269 | Institutional Capacity Development and Project Management | Post | Direct Selection | Direct | 10,000.00 | 9,500.00 | Signed | 2020-04-24 | 2020-05-26 | 2020-05-04 | 2020-07-20 | | 2020-07-08 | 2020-07-22 | 2021-01-04 | |
| LR-MCC-166929-CS-CDS / Consultancy Services for the training of M&E Staff for MCC & PCC on the Result Based Finance (RBF) | TF / AS269 | Institutional Capacity Development and Project Management | Prior | Direct Selection | Direct | 20,000.00 | 20,000.00 | Signed | 2020-04-15 | 2020-05-17 | 2020-04-25 | 2020-07-15 | | 2020-06-29 | 2020-12-16 | 2020-12-26 | |
| LR-MCC-166930-CS-INDV / Financial and Revenue Consultant for the Monrovia City Corporation | TF / AS269 | Institutional Capacity Development and Project Management | Post | Individual Consultant Selection | Open | 30,000.00 | 33,600.00 | Signed | 2020-04-22 | 2020-04-23 | 2020-06-10 | 2020-08-31 | 2020-07-01 | 2020-09-24 | 2020-08-05 | 2020-10-05 | 2021-02-01 |
| LR-MCC-190410-CS-INDV / Individual Consultant for the Development of Livelihood Restoration Plan (LRP) Preparation for Project Affected Persons (PAPs) for the Closure of the Whein Town Sanitary Landfill Site | TF / AS269 | Construction of the Cheesemansburg Regional Landfill and Partial Closure of the Whein Town Landfill | Post | Individual Consultant Selection | Open | 40,000.00 | 0.00 | Under Implementation | 2020-11-30 | 2020-10-13 | 2021-01-18 | | 2021-02-08 | 2021-03-15 | 2021-09-11 | | |