



MZ-Social Protection project (P129524)

AFRICA EAST | Mozambique | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 16 | ARCHIVED on 28-Jun-2021 | ISR46766 |

Implementing Agencies: Ministry of Economy and Finance, National Institute of Social Action (INAS), Ministry of Children, Gender and Social Action, National Institute of Social Action (INAS), National Social Assistance Institute

Key Dates**Key Project Dates**

Bank Approval Date: 28-Mar-2013

Effectiveness Date: 07-Oct-2013

Planned Mid Term Review Date: 15-Feb-2016

Actual Mid-Term Review Date: 15-Feb-2016

Original Closing Date: 30-Jun-2018

Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to provide temporary income support to extremely poor households and to put in place the building blocks of a social safety net system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy:(Cost \$27.00 M)

Labor-intensive Public Works:(Cost \$43.70 M)

Direct Cash Transfers:(Cost \$60.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Social Protection Project that will be closing on December 2021 after eight years of project implementation. INAS has a functional Management Information System that serves as entry point for the social protection sector. INAS was able to build a multi-channel payment delivery mechanism that improved efficiency, transparency, and accountability. INAS has mastered the implementation of public works with a total coverage of 121,000 beneficiaries. INAS has piloted productive inclusion activities to enhance employability and productivity among participants in both urban and rural settings. INAS became a strategic agency in shock responses through the implementation of cash transfers.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Provide temporary income support to extremely poor households				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	245,000.00	530,500.00	530,500.00
Date	07-Oct-2013	07-Dec-2020	01-Jun-2021	30-Sep-2021
□ Direct Project beneficiaries of Direct Cash Transfers (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	105,000.00	403,500.00	403,500.00
Date	15-Mar-2017	07-Dec-2020	01-Jun-2021	31-Dec-2021
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	70.00	65.00



► Beneficiaries of the labor intensive public works program (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	131,000.00	131,000.00	131,000.00
Date	17-Oct-2013	31-Dec-2020	01-Jun-2021	31-Dec-2021
► Direct Beneficiaries of the DCT COVID-19 response (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	280,000.00	280,000.00
Date	10-Nov-2020	10-Nov-2020	01-Jun-2021	31-Dec-2021
□ Direct Female Beneficiaries of the COVID-19 response (%) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	60.00	60.00	60.00
Date	07-Jan-2021	08-Jan-2021	01-Jun-2021	31-Dec-2021
□ Percentage of women beneficiaries (of direct cash transfers COVID-19) owning a cellphone (Percentage) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.00	27.00	68.00	40.00
► Percentage of Beneficiaries from the poorest two quintiles in rural areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66.00	66.00	66.00
Date	07-Oct-2013	07-Dec-2020	01-Jun-2021	30-Jun-2021
► Percentage of Beneficiaries from the poorest two quintiles in urban areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87.00	87.00	75.00
Date	07-Oct-2013	07-Dec-2020	01-Jun-2021	30-Jun-2021
► Percentage of Beneficiaries that receive the full amount of the transfer for Labor-Intensive Public Works (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	90.00	70.00
Date	07-Oct-2013	07-Dec-2020	01-Jun-2021	30-Jun-2021



▶ Percentage of payments made within the month they are due for Labor-intensive Public Works (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	70.00
Date	07-Oct-2013	07-Dec-2020	01-Jun-2021	30-Jun-2021
□ Percentage of payments within the month they are due for Direct Cash Transfers (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	70.00
Date	15-Mar-2017	07-Dec-2020	01-Jun-2021	30-Jun-2021
▶ Percentage of beneficiaries registered in the Single Registry of Beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	95.00
Date	07-Oct-2013	07-Dec-2020	01-Jun-2021	30-Jun-2021
▶ Number of public works beneficiaries under the Inclusive Public Works modality (TPI). (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10,123.00	10,123.00	10,123.00	10,123.00
Date	09-Oct-2019	07-Dec-2020	01-Jun-2021	30-Dec-2021

Intermediate Results Indicators by Components

Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy				
▶ Percentage of INAS delegations in areas of project implementation with functioning e-INAS (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	07-Oct-2013	07-Dec-2020	01-Jun-2021	30-Jun-2021
Comments:	Delegations are fully connected to e-INAS (MIS), and training of staff is ongoing.			
▶ Districts where project is implemented with grievance and redress system operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	5.00	4.00
Date	07-Oct-2013	07-Dec-2020	01-Jun-2021	30-Jun-2021



Comments:	A GRM system is being piloted but not fully deployed. Estimated implementation of GRM in 3 Provinces is expected in August 2020			
► Complaints resolved as percentage of total received (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	90.00	50.00
Date	07-Oct-2013	07-Dec-2020	01-Jun-2021	30-Jun-2021
► Completed Process Evaluations (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	07-Oct-2013	07-Dec-2020	01-Jun-2021	30-Jun-2021
Comments:	The client carried out a process evaluation of the soft public works and also random spot checks to audit specific program activities such as registration/enrollment of beneficiaries, public works activities and beneficiaries payments.			

Labor-intensive Public Works				
► Total payments for Labor-intensive Public Works done using electronic verification (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11,000.00	11,000.00	20,000.00
Date	07-Oct-2013	07-Dec-2020	01-Jun-2021	30-Jun-2021
Comments:	It is expected that the client will carry out the payments related to Eloise response using electronic verification and this target will be meet.			
► Public Works Program Beneficiaries in Urban Areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14,500.00	14,500.00	14,000.00
Date	07-Oct-2013	07-Dec-2020	01-Jun-2021	30-Jun-2021
► Public Works Program Beneficiaries in Rural Areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	118,000.00	118,000.00	117,000.00
Date	07-Oct-2013	07-Dec-2020	01-Jun-2021	30-Jun-2021
► Number of PWP subprojects completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	550.00	700.00	800.00
Date	07-Oct-2013	07-Dec-2020	01-Jun-2021	31-Dec-2021
Comments:	It is expected that this indicator will be met under the Eloise response.			
▶ Number of PW subprojects that include measures for reducing natural disaster risks or increasing climate resilience (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	20.00	25.00
Date	07-Oct-2013	07-Dec-2020	01-Jun-2021	30-Jun-2021

Direct Cash Transfers				
▶ Percentage of payments of the Direct Cash Transfers done with electronic verification (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	73.00	50.00
Date	15-Mar-2017	07-Dec-2020	01-Jun-2021	30-Dec-2021

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P129524	IDA-52260	Closed	USD	50.00	50.00	0.00	45.35	0.00	100%
P129524	IDA-59920	Closed	USD	10.00	10.00	0.00	10.36	0.00	100%
P129524	IDA-D5200	Effective	USD	35.00	35.00	0.00	30.63	5.39	85%
P149536	TF-17054	Closed	USD	0.90	0.90	0.00	0.90	0.00	100%
P129524	TF-B1121	Effective	USD	10.00	10.00	0.00	4.32	5.68	43%
P129524	TF-B4885	Effective	USD	26.20	26.20	0.00	0.00	26.20	0%

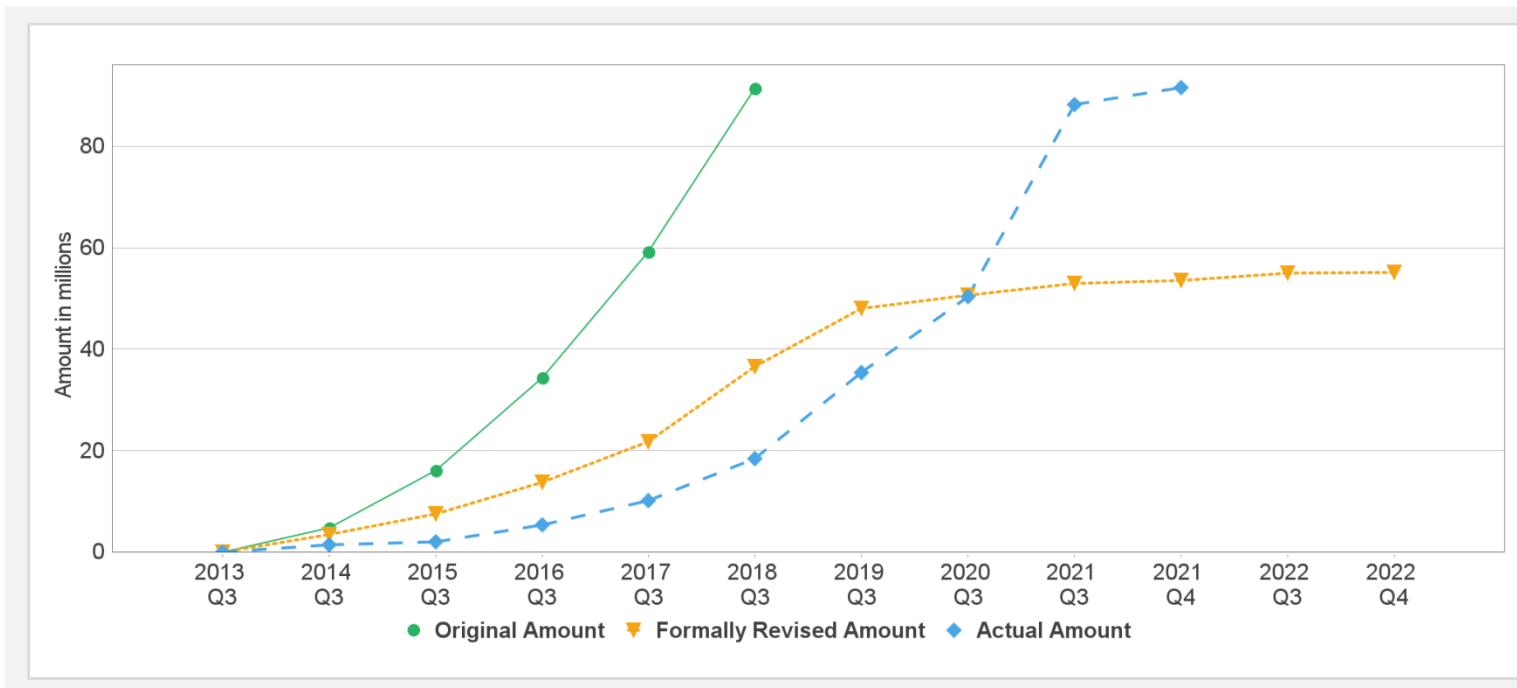
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P129524	IDA-52260	Closed	28-Mar-2013	19-Apr-2013	07-Oct-2013	30-Jun-2018	31-Dec-2020
P129524	IDA-59920	Closed	10-Mar-2017	13-Jul-2017	13-Oct-2017	31-Dec-2020	31-Dec-2020
P129524	IDA-D5200	Effective	23-Oct-2019	18-Nov-2019	20-Dec-2019	31-Dec-2020	31-Dec-2021
P149536	TF-17054	Closed	16-Feb-2015	23-Feb-2015	23-Feb-2015	06-May-2016	06-Feb-2017
P129524	TF-B1121	Effective	18-Nov-2019	18-Nov-2019	20-Dec-2019	31-Dec-2020	31-Dec-2021
P129524	TF-B4885	Effective	22-Feb-2021	22-Feb-2021	03-May-2021	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

Level 2 Approved on 11-May-2020

Related Project(s)

P149536-Building Gender-Sensitive SPL Systems ,P161351-Social Protection Project - Additional Financing ,P167028-Implementation Support and Scale up of the PSSB ,P170327-Second Additional Financing for the Social Protection Project and Support to Cyclone and Flood Emergencies ,P174558-Third Additional Financing - Social Protection COVID-19 response ,P174783-Mozambique Social Protection Project – Third Additional Financing and COVID-19 Response