

Project No. P160674

PROCUREMENT PLAN

I. General

1. Project information:

- Project Name: **Social Protection Enhancement Project**
 - Country: **West Bank and Gaza**
 - Project Code: **P160674**
 - Grant No:
2. Bank's approval Date of the Procurement Plan: **May 31, 2017**
3. Date of General Procurement Notice:
4. Period covered by this procurement plan : **September 1, 2017 to March 31, 2019**

II. Goods, information technology and non-consulting services

1. Procurement Methods and Thresholds

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Goods, information technology and non- consulting services	Open International	No threshold	All contracts above US\$ 2 million
	Open National	<500,000	None
	RFQ	<100,000	None
	Direct Selection	No threshold	All contracts above US\$ 2 million

2. Pre-qualification: NA

3. Reference to Project Operational and Procurement Manual: NA

4. Any Other Special Procurement Arrangements:

III. Selection of Consultants

1 Selection Methods and Thresholds

Category	Selection Method	Threshold (US\$ Equivalent)	Prior Review Threshold (US\$ Equivalent)
Consulting Services Firms	QCBS/QBS	No threshold	All contracts above US\$ 1 million
	FBS/LCS/CQS	<300,000	None
	Direct Selection	No threshold	All contracts above US\$ 1 million
Individuals	IC	No threshold	All contracts above \$300,000
	Direct Selection	No threshold	All contracts above \$300,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants.

3. All TORs will require the Bank's prior review and clearance

PROCUREMENT PLAN West Bank and Gaza : Social Protection Enhancement Project

General Information

Country: West Bank and Gaza Bank's Approval Date of the Original Procurement Plan: 2017-10-19
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-21
 Project ID: P160674 GPN Date: 2017-10-30
 Project Name: Social Protection Enhancement Project
 Loan / Credit No: / , TF / AS359
 Executing Agency(ies) Ministry of Social Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
CZ-MOSD-11918-GO-RFB-TF AS359 / Implementation of Communications Campaign in new Social Development Strategy (printing, bill boards, TV and radio spots, etc.	TF / AS359	Case Management System	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Cancelled					2019-07-01		2019-07-06					2019-08-17		2019-09-16		2019-10-21		2020-10-19	
CZ-MOSD-11928-GO-RFB-TF AS359 / Supply of Original GPS Android Tablet Devices with internet connection needed for Social Workers in Pilot directorates along with supporting servers (one per Muderia)	TF / AS359	Case Management System	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Cancelled					2018-11-04		2018-11-09					2018-12-21		2019-01-20		2019-02-24		2019-05-25	
CZ-MOSD-11916-GO-RFB-TF AS359 / Supply of IT Equipment needed for the development of Social Registry System SRS & Case Management System CMS including PC's laptop, Servers, and Printers for the 7 targeted Directorates	TF / AS359	Social Registry	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	93,589.00	Signed					2019-12-25	2020-01-22	2019-12-30	2020-02-05				2020-02-10	2020-02-23	2020-03-11	2020-04-27	2020-04-15	2020-05-12	2020-04-24	2020-08-20
CZ-MOSD-151119-GO-RFQ / Supply Office Furniture and Equipment for the 7 project targeted Directorates	TF / AS359	Case Management System	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	19,071.00	Completed							2020-01-10	2020-02-03							2020-03-06	2020-04-23	2020-09-02	2020-06-15	
CZ-MOSD-156596-GO-RFQ / Establish Environment and IT Equipment for Programmers	TF / AS359	Social Registry	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Cancelled							2020-02-15								2020-04-11		2020-05-11		
CZ-MOSD-146910-GO-RFQ / Urgent Infrastructure for MIS	TF / AS359	Social Registry	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Cancelled							2019-12-29	2020-01-02							2020-02-23		2020-04-23		
CZ-MOSD-168632-GO-DIR / Purchase of three laptops to support the MOSD in its emergency response plan.	TF / AS359	Program Management and Monitoring	Post	Direct Selection	Direct			2,700.00	2,370.00	Completed					2020-04-14	2020-04-14	2020-04-19	2020-04-16							2020-05-24	2020-04-22	2020-11-20	2020-04-23	
CZ-MOSD-151140-GO-RFB / Supply vehicles for the 7 project targeted Directorates	TF / AS359	Case Management System	Post	Request for Bids	Open - National	Single Stage - One Envelope		245,000.00	245,000.00	Signed					2020-05-10	2020-05-15	2020-05-15	2020-05-22				2020-06-26	2020-07-16	2020-07-26	2020-07-22	2020-08-30	2020-08-10	2020-11-28	
CZ-MOSD-151162-GO-RFB / Supply and Install the required Infrastructure and Hardware for SR and CM Information System	TF / AS359	Social Registry	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2020-12-01		2020-12-16					2021-01-27		2021-02-26		2021-04-02		2021-09-29	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CZ-MOSD-11919-CS-QCBS / Project financial audit, including spot checks	TF / AS359	Program Management and Monitoring	Post	Quality And Cost-Based Selection	Open - National		50,000.00	6,200.00	Completed	2018-10-01	2018-11-06	2018-10-22		2018-12-05	2018-12-10			2019-01-02	2018-12-31	2019-02-01	2018-12-31	2019-03-08	2019-02-20	2019-04-12	2019-03-04	2020-10-30	2020-06-24
CZ-MOSD-11945-CS-QCBS-TF AS359 / Development of a CMS Methodology including TOR for social workers and supervisors and to include protocols for home-visits and service referral, and training of social workers	TF / AS359	Case Management System	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Cancelled	2018-11-01		2018-11-22		2019-01-05				2019-02-02		2019-03-04		2019-04-08		2019-05-13		2019-11-11	
CZ-MOSD-136722-CS-QBS / Information System Load Balance Test and Security Test	TF / AS359	Social Registry	Post	Consultant Qualification Selection	Limited		10,000.00	0.00	Cancelled	2019-10-10				2019-10-24								2019-11-23		2019-12-28		2020-01-27	

GZ-MOSD-123377-CS-INDV / Procurement Specialist	TF / AS359	Program Management and Monitoring	Post	Individual Consultant Selection	Direct		33,600.00	25,200.00	Terminated	2019-07-18	2019-06-09	2019-07-28	2019-06-18	2019-06-18	2019-06-18	2019-09-22	2019-06-19	2020-09-16
GZ-MOSD-129905-CS-INDV / Project Management Unit (PMU) Director	TF / AS359	Program Management and Monitoring	Post	Individual Consultant Selection	Limited		48,000.00	42,000.00	Signed	2019-09-12	2019-09-12	2019-09-17	2019-10-29	2019-10-08	2019-11-03	2019-11-12	2019-11-05	2020-11-11
GZ-MOSD-75890-CS-INDV / Economic Empowerment Officer	TF / AS359	Social Registry	Post	Individual Consultant Selection	Open		21,600.00	0.00	Canceled	2019-01-07		2019-02-25		2019-03-18		2019-04-22		2020-04-21
GZ-MOSD-75878-CS-INDV / Geographic Information System (GIS) Specialist	TF / AS359	Social Registry	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2019-02-05		2019-03-26		2019-04-16		2019-05-21		2020-05-20
GZ-MOSD-31946-CS-INDV-TF A05359 / Development of Operational, Regulatory, and Legal Frameworks for SR	TF / AS359	Social Registry	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2019-02-03		2019-03-24		2019-04-14		2019-05-19		2019-09-16
GZ-MOSD-31950-CS-INDV / Programmer	TF / AS359	Social Registry	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2018-11-01		2018-12-20		2019-01-10		2019-02-14		2020-02-13
GZ-MOSD-31944-CS-INDV-TF A05359 / Business Analysis for the Integrated Management Information System (SR, CMS and existing CTP) and support to MOSD throughout MIS procurement, development and implementation	TF / AS359	Social Registry	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2019-01-06		2019-02-24		2019-03-17		2019-04-23		2020-04-19
GZ-MOSD-31947-CS-INDV-TF A05359 / Development and Testing of Social Registry Application Form	TF / AS359	Social Registry	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2018-10-15		2018-12-03		2018-12-24		2019-01-28		2019-04-28
GZ-MOSD-133342-CS-INDV / Information System Security Test	TF / AS359	Social Registry	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Canceled	2019-09-25		2019-09-30		2019-10-21		2019-11-25		2019-12-23
GZ-MOSD-133338-CS-INDV / Information System Load Balance Test	TF / AS359	Case Management System	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Canceled	2019-09-25		2019-09-30		2019-10-21		2019-11-25		2019-12-23
GZ-MOSD-136724-CS-INDV / Financial Management Specialist	TF / AS359	Program Management and Monitoring	Post	Individual Consultant Selection	Limited		30,000.00	29,386.00	Terminated	2019-11-25	2019-11-14	2019-11-30	2019-11-21	2019-12-21	2019-11-27	2020-01-25	2019-12-01	2021-01-24
GZ-MOSD-149363-CS-INDV / Case Management System (CMS) Manager	TF / AS359	Program Management and Monitoring	Prior	Individual Consultant Selection	Direct		36,000.00	0.00	Canceled	2019-12-09	2019-12-15	2019-12-19	2019-11-21	2020-01-09		2020-02-13		2021-02-12
GZ-MOSD-149363-CS-INDV-2 / Case Management System (CMS) Manager	TF / AS359	Program Management and Monitoring	Post	Individual Consultant Selection	Direct		34,800.00	34,800.00	Signed	2019-12-17	2019-11-24	2019-12-27	2019-11-25	2020-01-17	2019-12-01	2020-02-21	2019-12-01	2021-02-20
GZ-MOSD-151133-CS-INDV / Service Providers Survey	TF / AS359	Social Registry	Post	Individual Consultant Selection	Limited		6,000.00	14,000.00	Completed	2019-12-29	2019-12-29	2020-01-03	2019-12-30	2020-01-24	2020-01-16	2020-02-28	2020-01-19	2020-02-29
GZ-MOSD-151136-CS-INDV / Independent Project Evaluation for the Social Protection Enhancement Project	TF / AS359	Program Management and Monitoring	Post	Individual Consultant Selection	Limited		5,000.00	5,800.00	Completed	2019-12-24	2020-01-12	2019-12-29	2020-01-09	2020-01-19	2020-01-19	2020-02-23	2020-03-15	2020-02-24
GZ-MOSD-150698-CS-INDV / Business Analysis and MIS Implementation Supervision for the Development of Social Registry and Case Management Information Systems	TF / AS359	Social Registry	Post	Individual Consultant Selection	Limited		40,000.00	40,000.00	Signed	2019-12-31	2019-12-30	2020-01-05	2019-12-30	2020-01-26	2020-01-19	2020-03-01	2020-01-19	2020-08-28
GZ-MOSD-157440-CS-INDV / .net Programmer	TF / AS359	Social Registry	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2020-02-15	2020-02-11	2020-02-20		2020-03-12		2020-04-16		2021-02-10
GZ-MOSD-157441-CS-INDV / .net Programmer for CM and SR Systems	TF / AS359	Social Registry	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2020-02-15	2020-02-11	2020-02-20		2020-03-12		2020-04-16		2021-02-10
GZ-MOSD-157443-CS-INDV / Data Migration Expert	TF / AS359	Social Registry	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2020-02-15	2020-02-11	2020-02-20		2020-03-12		2020-04-16		2021-02-10
GZ-MOSD-156592-CS-CDS / Review and Update Policies and Procedures for Case Management (CM) Services Including Legal Framework Review and Update	TF / AS359	Case Management System	Post	Individual Consultant Selection	Direct		28,000.00	0.00	Canceled	2020-02-16	2020-02-23	2020-02-26		2020-03-18		2020-04-22		2020-06-06
GZ-MOSD-156595-CS-INDV / Team Leader for Case Management System and Social Registry Management System Programming	TF / AS359	Social Registry	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2020-02-16	2020-02-13	2020-02-21		2020-03-13		2020-04-17		2020-10-14
GZ-MOSD-161718-CS-INDV / Procurement Specialist	TF / AS359	Program Management and Monitoring	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2020-03-01	2020-03-01	2020-03-06		2020-03-27		2020-05-01		2021-04-30
GZ-MOSD-156592-CS-CDS-2 / Review of Policies and Procedures for MOSD Services	TF / AS359	Case Management System	Post	Individual Consultant Selection	Direct		28,000.00	0.00	Canceled	2020-03-01	2020-03-01	2020-03-11	2020-03-16	2020-04-01	2020-05-08	2020-05-06		2020-06-20

CZ-MOSD-166081-CS-INDV / Hiring a part time Procurement Specialist	TF / AS359	Program Management and Monitoring	Post	Individual Consultant Selection	Direct		13,200.00	13,200.00	Completed	2020-03-24	2020-03-24	2020-03-26	2020-03-25	2020-03-25	2020-04-01	2020-03-25	2020-09-30	2020-09-30
CZ-MOSD-129906-CS-INDV / Volunteer Initiative Coordinator (Tubas)	TF / AS359	Case Management System	Post	Individual Consultant Selection	Limited		14,400.00	0.00	Pending Implementation	2021-02-01		2021-02-06	2021-02-27		2021-04-03		2022-04-02	
CZ-MOSD-181051-CS-INDV / Project Communication Officer	TF / AS359	Program Management and Monitoring	Post	Individual Consultant Selection	Direct		18,900.00	18,900.00	Signed	2020-07-10	2020-07-14	2020-07-12	2020-07-14	2020-07-12	2020-07-15	2020-07-20	2020-07-21	2021-07-19
CZ-MOSD-184121-CS-CDS / Administration and Logistic Officer	TF / AS359	Program Management and Monitoring	Post	Individual Consultant Selection	Direct		15,120.00	15,120.00	Signed	2020-07-20	2020-07-20	2020-07-30	2020-07-30	2020-08-04	2020-08-04	2020-09-01	2020-09-01	2021-08-31
CZ-MOSD-195421-CS-INDV / Hiring a part time Procurement Specialist (2)	TF / AS359	Program Management and Monitoring	Post	Individual Consultant Selection	Direct		20,400.00	20,400.00	Signed	2020-09-27	2020-09-28	2020-09-28	2020-09-28	2020-09-28	2020-09-29	2020-10-01	2020-10-01	2021-09-30
CZ-MOSD-196178-CS-INDV / Financial Management Specialist (2)	TF / AS359	Program Management and Monitoring	Post	Individual Consultant Selection	Limited		27,600.00	27,600.00	Signed	2020-09-27	2020-09-28	2020-09-30	2020-10-01	2020-10-10	2020-10-12	2020-10-15	2020-10-15	2021-10-14
CZ-MOSD-197746-CS-INDV / Project Management Unit (PMU) Director - (2)	TF / AS359	Program Management and Monitoring	Post	Individual Consultant Selection	Direct		39,600.00	39,600.00	Signed	2020-10-12	2020-10-15	2020-10-15	2020-10-15	2020-10-20	2020-10-20	2020-11-05	2020-11-05	2021-11-04
CZ-MOSD-201892-CS-INDV / Hiring a part-time Software project manager	TF / AS359	Social Registry	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Review	2020-11-15	2020-11-12	2020-11-20		2020-12-11		2021-01-15		2022-01-15
CZ-MOSD-201982-CS-INDV / Case Management System (CMS) Manager (2)	TF / AS359	Program Management and Monitoring	Post	Individual Consultant Selection	Direct		36,540.00	0.00	Under Implementation	2020-11-05	2020-11-18	2020-11-14		2020-11-19		2020-12-01		2021-11-30
CZ-MOSD-201887-CS-INDV / Review and update code of ethics including training sessions – MOSD social workers	TF / AS359	Case Management System	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2020-12-01		2020-12-06		2020-12-27		2021-02-01		2021-04-02