

PROJECT PROCUREMENT PLAN

Country:	Armenia
Full Project Name:	AGRICULTURE POLICY MONITORING AND EVALUATION CAPACITY BUILDING PROJECT
Total Finance (\$):	US\$ 1,800,000 (Grant funds)
Project Number:	P158359

Procurement Plan

1	2	3	4	5	6	7	9	10	11	12
Ref. No.	Component	Description	Type	Number of contracts	Estimated Cost (USD.) ¹	Proc. Method	Review by Bank Prior / Post	Expected Bid-Open. Date/ proposal submission date	Expected contract signing	Expected Contract Completion
		COMPONENT 1. CAPACITY BUILDING FOR EVIDENCE-BASED POLICY MAKING								
		GOODS								
1	G-1.4	Computers, Printers, Remote Sensing	G	2	120,000	RfQ	Post	Aug-19	Aug-19	Oct-19

¹The amount of local taxes is indicative. Only 20% of VAT for firms and 35% of income tax for Individuals were included in the amount of total estimated cost. The exact amount of the local taxes will be calculated during contract negotiation/signing, in accordance with the legislation of RA.

		Equipment and Software								
		TOTAL GOODS:			120,000					
		CONSULTANTS' SERVICES								
		1. STAFF TRAINING								
2	C-1.1	International Policy Data Expert	C	1	40,500	IC	Post	Nov-18	Dec-18	Jul-19
3	C-1.1	International Statistician	C	1	29,700	IC	Post	Nov-18	Dec-18	Jul-19
4	C-1.1	Systems analyst and agricultural economist /International/	C	1	59,400	IC	Post	Jan-19	Feb-19	Feb-20
5	C-1.1	IT Specialist	C	1	64,800	IC	Post	Jan-19	Feb-19	Feb-20
		2. SURVEY DESIGN AND ANALYSIS								
6	C-1.2	International survey analysis consultant	C	1	97,200	IC	Post	Dec-18	Dec-18	Jan-20
7	C-1.2	International digital agricultural consultant	C	1	97,200	IC	Post	Dec-18	Dec-18	Jan-20
		3. SPECIFIC EVALUATIONS								
8	C-1.3	Vineyards specific survey and evaluation	C	multi	240,000	CQS	Post	Jan-19	Feb-19	Dec-19
9	C-1.3	Study and survey in agriculture	C	multi	210,000	CQS	Post	Jan-19	Feb-19	Dec-19
		4. TECHNICAL ASSISTANCE								

10	C-1.5	Hands on evidence base policy support livestock	C	multi	140,400	IC	Post	Jan-19	Mar-19	Mar-20
11	C-1.5	Hands on evidence base policy support horticulture	C	multi	140,400	IC	Post	Jan-19	Mar-19	Mar-20
12	C-1.5	Senior policy advisor /International/	C	1	45,900	IC	Post	Dec-18	Dec-18	Jul-19
13	C-1.5	International Policy Expert	C	1	45,900	IC	Post	Nov-18	Dec-18	Jul-19
14	C-1.5	Need assessment and gap analysis	C	1	120,000	CQS	Post	Jan-19	Mar-19	Sep-19
15	C-1.5	Technical expert /National/	C	multi	56,700	IC	Post	Jan-19	Mar-19	Apr-20
16	C-1-5	Technical expert /National/	C	multi	291,600	IC	Post	Jan-19	Mar-19	Apr-20
17	C-1-5	National Data and IT expert	C	1	16,200	IC	Post	Jan-19	Mar-19	Oct-19
		COMPONENT 2. PROJECT MANAGEMENT & ADMINISTRATION, MONITORING AND EVALUATION, AND KNOWLEDGE DISSEMINATION								
18	C-2.1	National Project manager	C	1	37,800	IC	Post	Nov-18	Dec-18	May-20
19	C-2.1	National Project secretary	C	1	27,000	IC	Post	Nov-18	Dec-18	May-20
20	C-2.1	Conducting of financial audit of the project	C	1	36,000	CQS	Post	Oct-19	Dec-19	Sep-20

21	C-2.1	Preparation of Implementation Completion Report /Consultant International/National/	C	1	21,600	IC	Post	Nov-19	Dec-19	Apr-20
		MONITORING AND EVALUATION								
22	C-2.2	Midterm survey /Consultant International/National/	C	1	13,500	IC	Post	Apr-19	Jun-19	Aug-19
23	C-2.2	Impact Evaluation /Consultant International/National/	C	1	20,250	IC	Post	Nov-19	Dec-19	Apr-20
		KNOWLEDGE DISSEMINATION								
24	C-2.3	Public awareness campaign	C	1	14,850	IC	Post	Ongoing through the Project		
		TOTAL CONSULTANTS' SERVICES:			1,866,900					
		GRAND TOTAL			1,986,900					

PROCUREMENT PLAN Armenia : AGRICULTURE POLICY MONITORING AND EVALUATION CAPACITY BUILDING PROJECT

General Information

Country: Armenia Bank's Approval Date of the Original Procurement Plan: 2018-09-12
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-28
 Project ID: P158359 GPN Date: 2018-09-06
 Project Name: AGRICULTURE POLICY MONITORING AND EVALUATION CAPACITY BUILDING PROJECT
 Loan / Credit No: TF / A4449
 Executing Agency(ies) Ministry of Agriculture of RA

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PHRD-PG-1/1 / Laptops for staff	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,816.87	Completed							2020-05-05								2020-05-24	2020-06-03	2020-06-13	2020-07-09

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PHRD-C-1-13 / Evidence Based Decision Making Capacity Needs Assessment	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Consultant Qualification Selection	Open - International		119,865.00	Signed	2019-10-21	2019-10-21	2019-11-11	2019-11-13	2019-12-25	2019-12-17							2020-01-24	2020-02-12	2020-02-28	2020-03-02	2020-08-26	
PHRD-C-2-17/2 / AUDIT OF APNMCB PROJECT FOR THE PERIOD FROM MARCH 23, 2017 TO DECEMBER 31, 2017 AND FOR THE YEARS ENDING ON DECEMBER 31, 2018, DECEMBER 31, 2019, DECEMBER 31, 2020 AND FOR THE PERIOD FROM JANUARY 01, 2021 TO MAY 31, 2021 (INCLUDING ALSO THE GRACE PERIOD)	TF / A4449	Component II: Project Management and Administration, Monitoring and Evaluation, Knowledge Dissemination	Post	Consultant Qualification Selection	Limited		8,729.21	Under Implementation	2020-12-21	2020-12-17			2021-01-10	2021-02-18							2021-01-17	2021-03-22	2021-02-08		2021-08-07	
PHRD-C-1-7 / Geospatial, GIS and Remote Sensing Consultancy	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Consultant Qualification Selection	Open - International		77,500.00	Under Implementation	2021-01-20	2021-01-29	2021-02-10	2021-02-02	2021-03-09	2021-03-01							2021-03-14	2021-03-10	2021-03-22		2021-05-31	
PHRD-C-1-3-1 / TRAININGS ON AGRICULTURAL DATA, PROGRAM DEVELOPMENT AND MANAGEMENT MONITORING	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-04-12	2021-04-16	2021-04-26		2021-05-16								2021-05-23		2021-07-07		2021-08-06	
PHRD-C-1-4-1 / Trainings on IT Skills	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-04-14	2021-04-15	2021-04-28		2021-05-05							2021-05-06		2021-05-08		2021-06-02		
PHRD-C-1-8 / Vineyards specific survey and evaluation	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-04-28	2021-04-27	2021-05-12		2021-05-30							2021-06-04		2021-06-10		2022-02-13		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PHRD-C-2-1/1 / Project manager for Agriculture Policy Monitoring and Evaluation Capacity Building Project	TF / A4449	Component II: Project Management and Administration, Monitoring and Evaluation, Knowledge Dissemination	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-09-07	2018-10-03	2018-10-16		2018-10-19		2018-10-19		2020-05-31	
PHRD-C-2-1/2 / Project Secretary for Agriculture Policy Monitoring and Evaluation Capacity Building Project	TF / A4449	Component II: Project Management and Administration, Monitoring and Evaluation, Knowledge Dissemination	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-09-07	2018-10-03	2018-10-16		2018-10-19		2018-10-19		2020-05-31	
PHRD-C-2-2/1 / National Project Manager	TF / A4449	Component II: Project Management and Administration, Monitoring and Evaluation, Knowledge Dissemination	Post	Individual Consultant Selection	Open		13,095.88	Terminated	2018-11-19	2019-06-12	2018-12-07	2019-09-18	2018-12-09	2019-09-24	2018-12-10	2019-10-01	2020-05-30	
PHRD-C-2-2/2 / National Project Secretary	TF / A4449	Component II: Project Management and Administration, Monitoring and Evaluation, Knowledge Dissemination	Post	Individual Consultant Selection	Open		5,873.73	Terminated	2018-11-19	2018-11-20	2018-12-07	2019-09-18	2018-12-09	2019-08-18	2018-12-10	2019-08-19	2020-05-30	

PHRD-C-1-1-1 / International Statistician	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2018-11-19	2019-06-13	2018-12-07		2018-12-09	2018-12-10	2019-07-18			
PHRD-C-1-1-2 / International Policy Data Expert	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	18,705.00	Completed	2018-11-19	2019-09-25	2018-12-07	2019-10-28	2018-12-09	2019-11-08	2018-12-10	2019-11-12	2019-07-18	2020-05-31
PHRD-C-1-1-3 / International Policy Expert	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2018-11-19	2019-06-13	2018-12-07		2018-12-09	2018-12-10	2019-07-18			
PHRD-C-1-1-4 / National Data and IT expert	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2019-01-14		2019-02-01		2019-02-03	2019-02-04	2019-10-02			
PHRD-C-1-15 / National Technical Consultant	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	7,615.06	Completed	2019-10-18	2019-10-21	2019-12-06	2019-11-15	2019-12-27	2019-11-18	2020-01-31	2019-11-18	2020-07-29	2020-05-31
PHRD-C-1-15/2 / Translator for the PHRD activities.	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	3,520.17	Completed	2019-11-07	2019-11-18	2019-11-24	2019-12-13	2019-11-27	2019-12-16	2019-12-02	2019-12-16	2020-05-30	2021-02-10
PHRD-C-2-2/3 / National Project Secretary	TF / A4449	Component II: Project Management and Administration, Monitoring and Evaluation, Knowledge Dissemination	Post	Individual Consultant Selection	Open	4,266.88	Signed	2019-11-26	2019-11-25	2019-12-15	2020-01-30	2019-12-17	2020-02-01	2019-12-24	2020-02-01	2020-06-01	
PHRD-C-1-9/1 / Livestock Technical Expert	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-12-02	2019-12-06	2019-12-26		2019-12-31		2020-01-07		2020-02-06	
PHRD-C-2-17/1 / Fin Management Consultant	TF / A4449	Component II: Project Management and Administration, Monitoring and Evaluation, Knowledge Dissemination	Post	Individual Consultant Selection	Open	4,601.54	Signed	2020-01-09	2020-01-10	2020-01-26	2020-01-30	2020-01-27	2020-02-01	2020-01-29	2020-02-01	2020-05-31	
PHRD-C-1-9 / Livestock Technical Expert	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	25,456.86	Completed	2020-01-16	2020-01-21	2020-02-05	2020-03-06	2020-02-10	2020-03-06	2020-02-20	2020-03-06	2020-05-30	2020-09-22
PHRD-C-2-2/4 / National Project Manager	TF / A4449	Component II: Project Management and Administration, Monitoring and Evaluation, Knowledge Dissemination	Post	Individual Consultant Selection	Open	6,185.58	Signed	2020-02-06	2020-02-06	2020-02-26	2020-03-23	2020-02-27	2020-03-23	2020-03-01	2020-03-23	2020-05-31	
PHRD-C-1-15/3 / Legal expert	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	1,660.86	Signed	2020-03-02	2020-03-02	2020-03-16	2020-04-08	2020-03-17	2020-04-16	2020-03-20	2020-04-23	2020-05-31	
PHRD-C-1-10-1 / Hail Risk Cost-Benefit Analyse Consultant	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	599.35	Terminated	2020-05-11	2020-05-12	2020-05-29	2020-05-29	2020-06-03	2020-06-10	2020-06-10	2020-06-15	2020-10-08	
PHRD-C-1-15/4 / Institutional Development Consultant	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	10,283.85	Signed	2020-05-26	2020-06-04	2020-06-24	2020-07-15	2020-06-29	2020-08-06	2020-07-04	2020-08-06	2020-12-31	
PHRD-C-1-15/5 / Food Safety Consultant	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	12,340.62	Signed	2020-05-26	2020-06-04	2020-06-09	2020-07-15	2020-06-11	2020-08-06	2020-06-14	2020-08-06	2020-12-31	
PHRD-C-1-15/6 / National Technical Consultant	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	1,851.09	Signed	2020-06-30	2020-06-29	2020-07-19	2020-07-31	2020-07-20	2020-08-06	2020-07-24	2020-08-06	2021-04-30	
PHRD-C-1-5 / Evidence-based Policymaking in New Market Development	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	72,013.32	Under Implementation	2020-08-14	2020-12-04	2020-09-04	2021-03-04	2020-09-09	2021-03-09	2020-09-13		2021-01-13	
PHRD-C-1-12 / Responding to the COVID-19 Pandemic in the Agriculture and Rural Sector	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-08-14	2020-08-13	2020-09-07		2020-09-14		2020-09-21		2021-04-28	
PHRD-C-1-3 / Data Warehouse Project Expert	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-09-16	2020-09-23	2020-10-11		2020-10-16		2020-10-26		2021-02-26	
PHRD-C-1-4 / Data Warehouse Software Solution Expert	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-09-16	2020-09-23	2020-10-10		2020-10-15		2020-10-22		2021-02-28	
PHRD-C-1-15-8 / Agricultural Economist	TF / A4449	Component I: Capacity Building for Evidence-Based Policy-Making	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-04-29		2021-05-24		2021-05-27		2021-06-02		2022-05-18	