



National Agriculture Development Program (P169021)

AFRICA EAST | Congo, Democratic Republic of | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 1 | ARCHIVED on 28-Oct-2021 | ISR48280 |

Implementing Agencies: Democratic Republic of Congo, Ministry of Agriculture

Key Dates

Key Project Dates

Bank Approval Date: 25-Jun-2021

Effectiveness Date: --

Planned Mid Term Review Date: 15-Sep-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2026

Revised Closing Date: 30-Jun-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve agriculture productivity and market access of smallholder farmers in selected project areas

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Agriculture Productivity:(Cost \$290.00 M)
Smallholder Farmer Market Access:(Cost \$150.00 M)
Agriculture Public Goods and Services:(Cost \$80.00 M)
Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> High

Implementation Status and Key Decisions

To date, the NADP is not yet effective. Effectiveness conditions will be met after ratification of the Financing Agreement by Parliament. This is expected by November 2021, while the effectiveness deadline is January 2022. The project team is carrying out the initial project activities financed by the Project Preparation Funds (PPA). A detailed action plan has been agreed to ensure that the project can quickly be implemented after effectiveness.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	--	High
Macroeconomic	Substantial	--	Substantial
Sector Strategies and Policies	Substantial	--	Substantial
Technical Design of Project or Program	Substantial	--	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	--	Substantial
Fiduciary	High	--	High
Environment and Social	High	--	High
Stakeholders	Moderate	--	Moderate
Other	Moderate	--	Moderate
Overall	High	--	High

Results

PDO Indicators by Objectives / Outcomes

Improve market access of targeted smallholder farmers				
► Sales of agriculture and food products by targeted smallholder farmers (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	09-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	Increase in the marketable surplus of smallholders supported by the project through Component 1			

Improve agriculture productivity of targeted smallholder farmers				
► Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,700,000.00
Date	09-Sep-2020	--	08-Oct-2021	30-Jun-2026



Comments:	<p>This indicator measures the number of farmers (of agricultural products) who have adopted an improved agricultural technology promoted by operations supported by the World Bank. NB: "Agriculture" or "Agricultural" includes: crops, livestock, capture fisheries, aquaculture, agroforestry, timber and non-timber forest products. Adoption refers to a change of practice or change in use of a technology that was introduced or promoted by the project. Technology includes a change in practices compared to currently used practices or technologies (seed preparation, planting time, feeding schedule, feeding ingredients, postharvest storage/ processing, etc.). If the project introduces or promotes a technology package in which the benefit depends on the application of the entire package (e.g., a combination of inputs such as a new variety and advice on agronomic practices such as soil preparation, changes in seeding time, fertilizer schedule, plant protection, etc.), this counts as one technology. Farmers are people engaged in farming of agricultural products or members of an agriculture related business (disaggregated by men and women) targeted by the project.</p>			
<p><input type="checkbox"/> Farmers adopting improved agricultural technology - Female (Number, Corporate Supplement)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	850,000.00
<p><input type="checkbox"/> Farmers adopting improved agricultural technology - male (Number, Corporate Supplement)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	850,000.00
<p>► Yield of maize from incorporating climate-smart agricultural practices/technologies (Percentage, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	09-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	Increase in the yield of maize from incorporating climate-smart agricultural practices/technologies			
<p>► Yield of cassava from incorporating climate-smart agricultural practices/technologies (Percentage, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	09-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	Increase in yield of cassava from incorporating climate-smart agricultural practices/technologies			
<p>► Reduction in the animal mortality rate at farm level for targeted smallholder farmers (Percentage, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	09-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	Percentage reduction in the annual mortality rate from improved animal health services and the adoption of climate-smart agricultural practices/technologies			



Strengthened agriculture public goods and services				
▶Contingency plans for agriculture sector risks (including COVID19) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	09-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	Increase in the number of contingency plans approved for the response to agriculture sector emergencies (including COVID19) undertaken through rigorous stakeholder consultation processes.			
▶Selected Provinces submitting annual road maintenance plans to the National Roads Development Fund (FONER) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	01-Mar-2021	--	08-Oct-2021	30-Jun-2026
Comments:	Provincial rural road maintenance plan is submitted to FONER by the required deadline and following the appropriate format provided by FONER			

Overall Comments

the project isn't effective yet

Intermediate Results Indicators by Components

Agriculture productivity				
▶Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,700,000.00
Date	09-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	This indicator measures the number of farmers who were provided with agricultural assets or services as a result of World Bank project support. "Agriculture" or "Agricultural" includes: crops, livestock, capture fisheries, aquaculture, agroforestry, timber, and non-timber forest products. Assets include property, biological assets, and farm and processing equipment. Biological assets may include animal agriculture breeds (e.g., livestock, fisheries) and genetic material of livestock, crops, trees, and shrubs (including fiber and fuel crops). Services include research, extension, training, education, ICTs, inputs (e.g., fertilizers, pesticides, labor), production-related services (e.g., soil testing, animal health/veterinary services), phyto-sanitary and food safety services, agricultural marketing support services (e.g., price monitoring, export promotion), access to farm and post-harvest machinery and storage facilities, employment, irrigation and drainage, and finance. Farmers are people engaged in agricultural activities or members of an agriculture-related business (disaggregated by men and women) targeted by the project.			
□Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	850,000.00
► Agriculture input and service providers offering climate and/or nutrition smart agriculture technologies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	--	4.00	25.00
Date	09-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	Increase in the number of private sector input suppliers and service providers offering CSA and NSmartAg technologies in the project area as part of the packages offered by the Program.			
► Climate and Nutrition Smart Agriculture technology packages offered in the project area (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	2.00	7.00
Date	09-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	Increase in the number of CSA and NSmartAg technology packages offered in each of the Provinces targeted by the program			
► Smallholder farmers registered in the National Farmer Registry (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000,000.00
Date	10-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	Number of farmers who register in the National Farmer Registry			
► Smallholder farmers with a formalized land document (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	400.00	--	400.00	10,000.00
Date	10-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	Number of smallholder farmers with a formalized land document (activities in the Province of N.Kivu)			
► Area under climate smart agriculture practices in targeted provinces (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	580,000.00
Date	02-Mar-2021	--	08-Oct-2021	30-Jun-2026



Comments: Crop field under improved practices (rotation/fallow, agroforestry, soil and water conservation, etc.)

Smallholder market access

► Beneficiaries reached with financial services (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000,000.00
Date	10-Sep-2020	--	08-Oct-2021	30-Jun-2026

Comments: The indicator measures the number of persons benefited from financial services in operations supported by the Bank, and the number of businesses that benefited from financial services.

Number of previously unbanked adults reached with transaction accounts (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	10-Sep-2020	--	08-Oct-2021	30-Jun-2026

Number of SMEs with a loan or line of credit (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	10-Sep-2020	--	08-Oct-2021	30-Jun-2026

Number of micro-insurance policies (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	10-Sep-2020	--	08-Oct-2021	30-Jun-2026

Number of mobile money accounts (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	10-Sep-2020	--	08-Oct-2021	10-Sep-2020

Any other custom indicators (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	10-Sep-2020	--	08-Oct-2021	30-Jun-2026



► Roads rehabilitated (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4,000.00
Date	10-Sep-2020	--	08-Oct-2021	30-Jun-2026
□ Roads rehabilitated - rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4,000.00
□ Roads rehabilitated - non-rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
► Farmer organizations and AgriMSMEs receiving business administration TA (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	10-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	Increase in the number of farmer organizations (associations, cooperatives) and AgriMSMEs that receive technical assistance in business administration.			
□ Share of AgriMSMEs/farmer organizations led by women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	02-Mar-2021	--	08-Oct-2021	30-Jun-2026
► Financial service providers (e.g. VSLA) reached with technical assistance (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	02-Mar-2021	--	08-Oct-2021	30-Jun-2026
Comments:	Quantification of the number of financial service providers supported by TA from Component 1, such as MFIs and Village Savings and Loans Associations			
► Volume of loans through credit lines provided by the program to targeted Provinces (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	6,500,000.00
Date	02-Mar-2021	--	08-Oct-2021	30-Jun-2026
Comments:	Volume of loans awarded through the credit line implemented by the program			

Agriculture public goods and services

► Animal vaccination campaigns in targeted provinces (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	10-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	Vaccination campaigns undertaken in the targeted provinces by the program			

► Agriculture R&D programs on CSA and NSmartAg (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	10-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	Increase in the number of R&D program conducted by INERA and other research centers applicable to the targeted provinces.			

► National Farmer Registry is Operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	10-Sep-2020	--	08-Oct-2021	30-Jun-2022
Comments:	The National Farmer Registry is operational, accepting registration of farmers.			

► Pilot on innovative agribusiness and/or agrifinance initiatives (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	10-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	Increase in the number of pilots undertaken to innovate in the area of agribusiness or agrifinance, targeting smallholder farmers.			

► GRM processing of complaints (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	10-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	Number of complaints processed (including response) by the program			
► Sexual exploitation and abuse / sexual harassment cases referred to services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	10-Sep-2020	--	08-Oct-2021	30-Jun-2026
Comments:	% of SEA/SH cases referred to services			
► Gender unit established at the Ministry of Agriculture (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	02-Mar-2021	--	08-Oct-2021	30-Jun-2025
Comments:	Creation of a gender unit at the Ministry of Agriculture to integrate gender considerations in sector policies and investments, providing cross support across the different services and departments of the Ministry.			
► Farmers receiving support for the adoption of PTechs are satisfied (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	10-May-2021	--	08-Oct-2021	30-Jun-2026
Comments:	Survey of a sample of project beneficiaries receiving support through Subcomponent 1.1 saying that they are satisfied with the services received by the project, in particular the Technical Operators (OTs)			
Contingency Emergency Response				
► Contingency plans for agriculture risks prepared and approved (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	10-Sep-2020	--	12-Oct-2021	30-Jun-2022
Comments:	Contingency plans prepared by the Government related to the management of agriculture risks, and approved by the Bank. Plans should contain all requirements needed as per the Agriculture Emergency Operations Manual (MOUA), which is part of the PIM.			



Overall Comments

the project isn't effective

Performance-Based Conditions

Data on Financial Performance

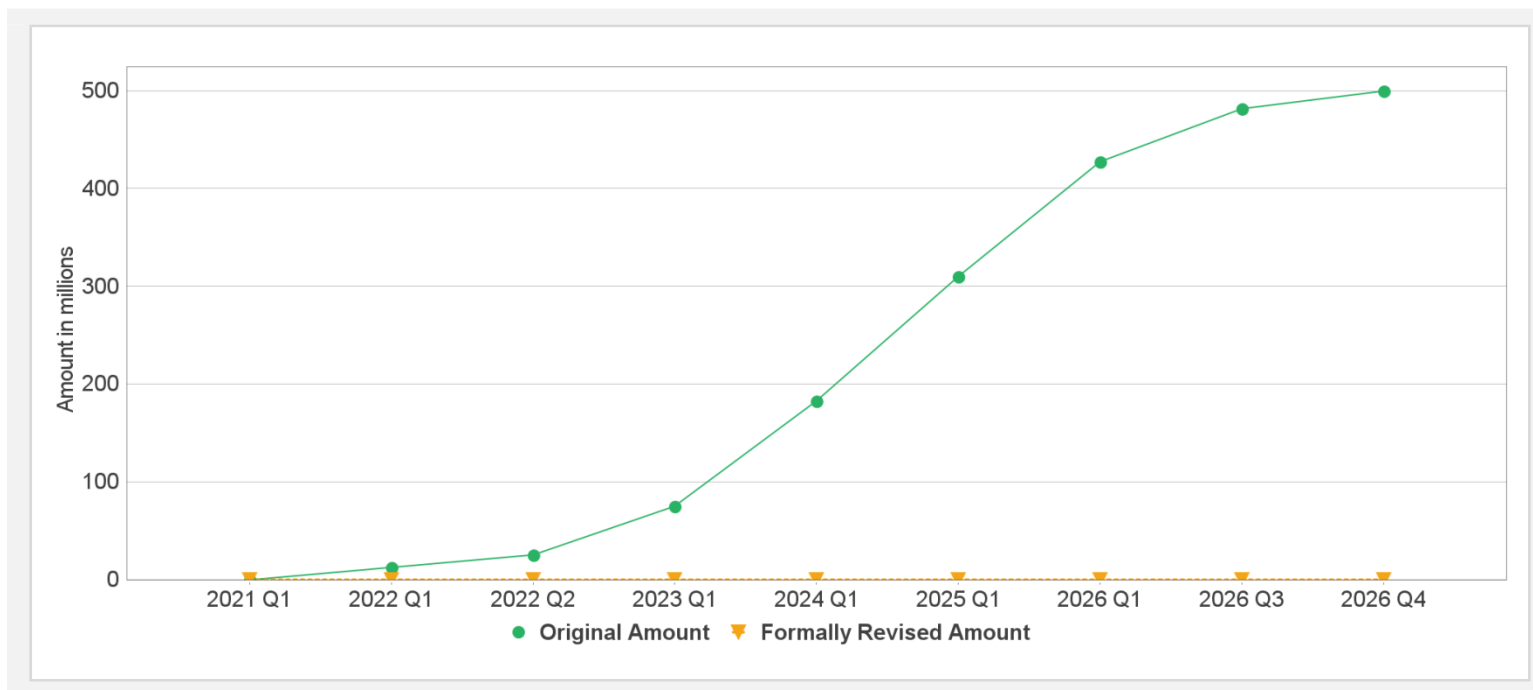
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P169021	IDA-69510	Not Effective	USD	250.00	250.00	0.00	0.00	250.00	0%
P169021	IDA-D8690	Not Effective	USD	250.00	250.00	0.00	0.00	247.96	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P169021	IDA-69510	Not Effective	25-Jun-2021	18-Aug-2021	--	30-Jun-2026	30-Jun-2026
P169021	IDA-D8690	Not Effective	25-Jun-2021	18-Aug-2021	--	30-Jun-2026	30-Jun-2026

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
