

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** 2015
2. **Date of General Procurement Notice:** [July, 10, 2015](#)
3. **Period covered by this procurement plan:** *The Project Period*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 1,500,000</i>	<i>All</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for [Not applicable](#) shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guideline

4. **Any Other Special Procurement Arrangements:** Given the prevailing impact of the ISIS conflict on Iraq, and need to address the urgent and developing requirements, procurement is being processed under paragraph 20 of OP 11.00 “*Procurement under Situations of Urgent Need of Assistance or Capacity Constraints*”, where “*Simplified Procurement Procedures*” may apply in accordance with paragraph 12 of the Bank OP 10.00 for investment project financing³³. Procurement activities of this Project will include goods, works and both non-consultancy and consultant services under different Components. As they are identified, the activities will be packaged and finalized.

4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

Refer to the Procurement Plan

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

July 9, 2010

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Above US\$ 500,000	
3.	Individual	Above US\$ 200,000	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: Given the prevailing impact of the ISIS conflict on Iraq, and need to address the urgent and developing requirements, procurement is being processed under paragraph 20 of OP 11.00 “*Procurement under Situations of Urgent Need of Assistance or Capacity Constraints*”, where “*Simplified Procurement Procedures*” may apply in accordance with paragraph 12 of the Bank OP 10.00 for investment project financing³³. Procurement activities of this Project will include goods, works and both non-consultancy and consultant services under different Components. As they are identified, the activities will be packaged and finalized.

4. Consultancy Assignments with Selection Methods and Time Schedule

Refer to the Procurement Plan

PROCUREMENT PLAN Iraq : Emergency Operation for Development

General Information
Country: Iraq **Bank's Approval Date of the Original Procurement Plan:** 2018-11-27
Revised Plan Date(s): (comma delineated, leave blank if not) 2020-07-29
Project ID: P155732 **GFN Date:**
Project Name: Emergency Operation for Development
Loan / Credit No: IBRD / 87930, IBRD / 85200
Executing Agency(ies): Ministry of Water Resources

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
EODP-AF-MOWR/W01 / Emergency repair of Falluja Barrage in AL-Anbar governorate	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Direct Selection	Direct					1,100,000.00	0.00	Canceled					2018-11-12		2018-11-17							2019-01-06		2019-11-02	
EODP-AF-MOWR/W02 / Repair of Abagrape irrigation scheme	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,000,000.00	0.00	Canceled					2018-11-19		2018-12-03					2018-12-24		2019-01-21	2019-02-25	2020-01-21	
EODP-AF-MOWR/W03 / Repair of Dajla irrigation scheme in Salah AL-Din governorate	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,100,000.00	0.00	Canceled					2018-11-19		2018-12-03					2018-12-24		2019-01-21	2019-02-25	2019-12-22	
EODP-AF-MOWR/W04 / Repair of Rasasi irrigation scheme in Salah AL-Din governorate	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,500,000.00	0.00	Canceled					2018-11-26		2018-12-10					2018-12-31		2019-01-28	2019-03-04	2019-12-29	
EODP-AF-MOWR/W05 / Repair of Alam irrigation scheme in Salah AL-Din governorate	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,100,000.00	0.00	Canceled					2018-12-03	2020-05-31	2018-12-17					2019-01-07		2019-02-04	2019-03-11	2020-01-05	
EODP-AF-MOWR/W06 / Repair of Boujalil irrigation scheme in Salah AL-Din governorate	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,400,000.00	0.00	Canceled					2018-12-10		2018-12-24					2019-01-14		2019-02-11	2019-03-18	2020-01-12	
EODP-AF-MOWR/W07 / Repair of Dhabia irrigation scheme in Salah AL-Din governorate	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	0.00	Canceled					2018-12-17		2018-12-31					2019-01-21		2019-02-18	2019-03-25	2020-01-19	
EODP-MOWR/W03 / Repair of Dajla irrigation scheme in Salah AL-Din governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,100,000.00	0.00	Under Implementation					2019-12-22	2020-06-14	2020-01-05	2020-06-16				2020-01-26	2020-07-06	2020-02-23	2020-03-29	2021-01-23	
EODP-MOWR/W05 / Repair of Alam irrigation scheme in Salah AL-Din governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,100,000.00	0.00	Under Implementation					2019-12-29	2020-05-31	2020-01-12					2020-02-02	2020-07-20	2020-03-01	2020-04-05	2021-01-30	
EODP-MOWR/W04 / Repair of Rasasi irrigation scheme in Salah AL-Din governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,500,000.00	0.00	Under Implementation					2019-12-22	2020-05-11	2020-01-05					2020-01-26	2020-07-13	2020-02-23	2020-03-29	2021-01-23	

EODP-MOWE/W06 / Repair of Bouajal irrigation scheme in Salah AL-Din governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope																					1,400,000.00	0.00	Under Implementation	2020-01-05	2020-05-31	2020-01-19							2020-02-09	2020-03-08	2020-04-12	2021-03-08						
EODP-MOWE/W07 / Repair of Dhulula irrigation scheme in Salah AL-Din governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope																						1,200,000.00	0.00	Under Implementation	2020-01-12	2020-05-31	2020-01-26							2020-02-16	2020-03-22	2020-04-26	2021-02-20					
EODP-MOWE/W08 / Reconstruction of Anbar operation directorate office in Al-Anbar Governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope																						1,200,000.00	0.00	Under Implementation	2019-12-08	2020-05-11	2019-12-22	2020-06-17							2020-01-19	2020-07-08	2020-02-23	2020-03-29	2021-02-22			
EODP-MOWE/W01 / Emergency repair of Falluja Barrage in AL-Anbar governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Direct Selection	Direct																							1,100,000.00	982,751.00	Signed	2019-12-08	2020-02-09	2019-12-22	2020-02-09								2020-02-02	2020-05-07	2020-11-28				
EODP-AF-MOWE/W10 / Rehab of Anna water resource office in Al-Anbar governorate	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope																						200,000.00	0.00	Under Implementation	2020-06-23	2020-06-14	2020-06-28										2020-07-19	2020-07-27	2020-08-16	2020-09-20	2021-05-18	
EODP-MOWE/W9 / Reconstruction of Saqlawia water resources office in AL-Anbar governorate	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Request for Bids	Open - National	Single Stage - One Envelope																						350,000.00	0.00	Under Implementation	2020-06-23	2020-05-31	2020-06-24											2020-06-28	2020-07-15	2020-07-24	2020-08-28	2021-04-25

GOODS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
EODP-AF-MOWE/G01 / Supply of excavators, loaders and bulldozers (3 Lots)	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Prior	Request for Bids	Open - International	Single Stage - One Envelope		6,500,000.00	6,087,480.00	Signed							2018-11-21	2019-03-17	2018-12-05	2019-04-15			2019-01-19	2019-05-14	2019-03-05	2019-11-12	2019-04-09	2019-12-31	2019-12-05		
EODP-AF-MOWE/G02 / Supplying Submersible pumps for wells , generators , Casing pipes for wells & drilling accessories for wells(4 Lots)	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,000,000.00	2,534,740.00	Signed							2018-12-05	2019-03-17	2018-12-19	2019-06-10			2019-02-02	2019-07-10	2019-03-19	2020-01-07	2019-04-23	2020-05-20	2019-10-20		

NON CONSULTING SERVICES																																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									

CONSULTING FIRMS																																							
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion													
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						

EODP-AF-MOWR/C02A / Construction supervision/quality control for Anbar contracts	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Canceled	2018-11-23	2019-08-01	2018-12-14	2019-01-27							2019-02-26	2019-04-02	2020-03-27
EODP-AF-MOWR/C02B / Construction supervision/quality control for Salahaldien contracts	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Consultant Qualification Selection	Open - National		350,000.00	0.00	Canceled	2018-11-23		2018-12-14	2019-01-27							2019-02-26	2019-04-02	2020-03-27
EODP-AF-MOWR/C02C / Construction supervision/quality control for Kirkuk and Naynawa contracts	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Consultant Qualification Selection	Open - National		400,000.00	0.00	Canceled	2018-11-30		2018-12-21	2019-02-03							2019-03-05	2019-04-09	2020-04-03
EODP-MOWR/CG2A / Construction supervision for Anbar contracts	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2019-11-26	2019-12-03	2019-12-17	2019-12-04	2020-02-04						2020-03-10	2020-04-14	2021-07-08
EODP-MOWR/CG2B / Construction supervision for Salahaldien contracts	IBRD / 85200	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Consultant Qualification Selection	Open - National		275,000.00	0.00	Under Implementation	2019-12-03	2019-12-08	2019-12-24	2019-12-22	2020-02-11						2020-03-17	2020-04-21	2021-07-15

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
EODP-AF-MOWR/C06 / Preparation of Environmental and Social Instruments	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Direct Selection	Direct		90,000.00	0.00	Under Implementation	2019-05-29	2019-05-30	2019-06-08					2019-08-12		2020-02-08	
EODP-AF-MOWR/C14 / Procurement Specialist	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2020-01-19	2020-01-16	2020-03-08			2020-03-29		2020-05-03		2021-05-03	
EODP-AF-MOWR/C16 / Procurement Specialist	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Implementation	2020-03-15	2020-03-15	2020-05-03			2020-05-24		2020-06-28		2021-06-27	
EODP-AF-MOWR/C15 / Local Procurement Specialist	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Direct Selection	Direct		15,000.00	15,000.00	Signed	2020-03-01	2020-03-02	2020-03-08	2020-03-05				2020-03-29	2020-04-01	2021-03-29	
EODP-AF-MOWR/C17 / Procurement Advisor	IBRD / 87930	Emergency Repair of Water Control, Infrastructure and Irrigation Schemes	Post	Direct Selection	Direct		15,000.00	0.00	Pending Implementation	2020-07-29		2020-08-05					2020-08-26		2021-02-22	