



Enhancing Coastal and Ocean Resource Efficiency (P167804)

SOUTH ASIA | India | Environment, Natural Resources & the Blue Economy Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 3 | ARCHIVED on 24-Sep-2021 | ISR48073 |

Implementing Agencies: Republic of India, Society of Integrated Coastal Management

Key Dates

Key Project Dates

Bank Approval Date: 28-Apr-2020

Effectiveness Date: --

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen integrated coastal zone management in selected States and Union Territories

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Improved Capacity for Decentralized Coastal Management:(Cost \$120.00 M)
Improved Protection and Pollution Abatement in Coastal Areas:(Cost \$240.00 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|--|--|
| Progress towards achievement of PDO | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Unsatisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Unsatisfactory |
| Overall Risk Rating | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |

Implementation Status and Key Decisions

We request the MOEFCC's continued effort to fast-track ENCORE's approval by Cabinet.

MPA Program Development Objective

Improved conservation of environmentally sensitive coastal areas and increased protection of people in coastal areas in selected States and Union Territories.



Multiphase Programmatic Approach (MPA) Status

ENCORE Phase 1 Project was approved by the Board on April 28, 2020. Since then, the Ministry of Finance has approved the Cabinet Note. The Note is submitted to the Cabinet Secretariat, and waiting for Cabinet approval. There is a significant delay (more than 1.4 years) in project implementation which in turn affected disbursement, and achieving the project objective within the project closing date. The team is looking forward to a speedy approval by the Cabinet to avoid further delays in project disbursement and reach many coastal communities that need the project to revive the economic crisis incurred by COVID 19.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Macroeconomic | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Sector Strategies and Policies | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Technical Design of Project or Program | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Institutional Capacity for Implementation and Sustainability | ☐ High | ☐ High | ☐ High |
| Fiduciary | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Environment and Social | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Stakeholders | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Other | ☐ High | ☐ High | ☐ High |
| Overall | ☐ Substantial | ☐ Substantial | ☐ Substantial |

Results

PDO Indicators by Objectives / Outcomes

| To strengthen integrated coastal zone management in selected States and Union Territories | | | | |
|---|--|-------------------|------------------|-------------|
| ▶ PDO Indicator 1: Institutional Effectiveness Index (disaggregated by State/UT) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 3.00 | 3.00 | 3.00 | 33.00 |
| Date | 17-Dec-2019 | 20-Jul-2020 | 20-Jul-2020 | 31-Dec-2025 |
| Comments: | Index based on scoring (0-1) of 3 dimensions. Maximum score per State/UT is 3. Each state/UT will have its own score with a maximum score per state/UT of 3. The proposed index elements include: Coastal Online Platform operational. Quality of State ICZM plan(s) assessed as high; and States coastal zoning | | | |



| | | | | |
|--|---|-------------------|------------------|-------------|
| and construction permitting follow ICZMPs In the results framework, the target of 33 is the sum of the score for each of the States and UTs. Annual targets. | | | | |
| ► PDO Indicator 2: Coastal Zone Protection Index (disaggregated by State/UT) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 50.00 |
| Date | 17-Dec-2019 | 20-Jul-2020 | 20-Jul-2020 | 31-Dec-2025 |
| Comments: | Coastal Zone Protection Index (number) (disaggregated by State/UT): Index based on scoring (0–1) of achievement on six dimensions; 0 = not achieved target, 1 = achieved target. The target for each dimension and state/UT will be determined on the basis of the priorities identified in their respective ICZMPs and available funding. The index will therefore help measure the states/UTs' progress in implementing their ICZMPs. Each state/UT will have its own score with a maximum score per state/UT of 3. The proposed index elements include: Environmentally sensitive areas protected and/or restored (number); Communities and/or cultural and economic assets protected by coastal infrastructure solutions (number); Communities and/or cultural and economic assets protected through nature-based solutions (number); Residential areas under pollution and waste management (number); Major pollution sources under management (number); and Beneficiaries in livelihood improvement programs (number). In the results framework, the target of 50 is the sum of the score for each of the States and UTs. Cumulative targets. | | | |
| ► Share of target beneficiaries that express satisfaction with project interventions (grouped by community resilience; natural resource protection; livelihood aspects) (disaggregated by State/UT; gender (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 55.00 |
| Date | 17-Dec-2019 | 20-Jul-2020 | 20-Jul-2020 | 31-Dec-2025 |
| Comments: | Citizen engagement indicator. Under social safeguards the beneficiary feedback loop is described. The sample-based perception survey will focus on perception of improvement in resilience of communities, effectiveness of natural resource protection and changes in livelihood aspects). Cumulative targets. | | | |

Intermediate Results Indicators by Components

| | | | | |
|---|--|-------------------|------------------|-------------|
| Improve capacity for decentralized coastal management | | | | |
| ► IR Indicator 1.1: SPMUs designated and gazetted as technical secretariats of SCZMAs (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 1.00 | 1.00 | 1.00 | 11.00 |
| Date | 17-Sep-2019 | 20-Jul-2020 | 20-Jul-2020 | 31-Dec-2025 |
| Comments: | The indicator captures improvement in the institutional landscape as SPMU are key to implementation of sub-projects. Cumulative targets. | | | |
| ► IR Indicator 1.2: Share of SPMU professional staff that are women (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |



| | | | | |
|--|--|-------------------|------------------|-------------|
| Value | 30.00 | 30.00 | 30.00 | 45.00 |
| Date | 17-Dec-2019 | 20-Jul-2020 | 20-Jul-2020 | 31-Dec-2025 |
| Comments: | Gender indicator. Annual targets. | | | |
| ► IR Indicator 1.3: Monitoring and modeling data by NCSCM for ICZM interventions publicly accessible (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 17-Dec-2019 | 20-Jul-2020 | 20-Jul-2020 | 31-Dec-2025 |
| Comments: | The indicator reflects governance improvements in terms of transparency. Monitoring and modeling data are those data to be used to assess feasibility and priorities in sub-projects and to maximize environmental and social benefits. Annual targets | | | |
| ► IR Indicator 1.4: Partnership between NCSCM and other institutions on knowledge exchange and capacity building established (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 17-Dec-2019 | 20-Jul-2020 | 20-Jul-2020 | 31-Dec-2025 |
| Comments: | The indicator is a key capacity indicator as partnerships are crucial to the success to integrated coastal zone management. Involved institutions are academic institutions, foundations etc. Cumulative targets. | | | |

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|--|---|-------------------|------------------|-------------|
| Improve protection and pollution abatement in coastal areas | | | | |
| ► IR Indicator 2.1: Sub-projects designed and completed in accordance with ICZMPs and MSPs (disaggregated by State/UT) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 58.00 |
| Date | 17-Dec-2019 | 20-Jul-2020 | 20-Jul-2020 | 31-Dec-2025 |
| Comments: | Sub-projects are defined as physical investments. Cumulative targets. | | | |
| ► IR Indicator 2.2: Maximizing Finance for Development Index (disaggregated by State/UT) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 40.00 |
| Date | 17-Dec-2019 | 20-Jul-2020 | 20-Jul-2020 | 31-Dec-2025 |
| Comments: | Index based on scoring (0-1) of 5 dimensions. Target for each dimension and State/UT will be determined based on priorities in ICZMPs and MSPs and available funding. i. Transparent permitting process (regulatory and non-regulatory) is in place to attract private sector engagement/investment in the coast (Yes/No) ii. Financing instruments identified and established at the national level and state level (Yes/No) iii. National Coastal Mission financing mobilized (Yes/No) iv. PPPs initiated (Yes/No) v. Amount of private financing leveraged in support of ICZM (Yes/No) Annual targets. | | | |



| ► IR Indicator 2.3.: Share of SHGs implementing livelihood security initiatives (Percentage, Custom) | | | | |
|--|---------------------------------------|-------------------|------------------|-------------|
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 48.00 |
| Date | 17-Dec-2019 | 20-Jul-2020 | 20-Jul-2020 | 31-Dec-2025 |
| Comments: | Gender indicator. Cumulative targets. | | | |

Performance-Based Conditions

| ► PBC 1 SICOM and NCSCM resourced and scaled appropriately to meet ENCORE objectives and support the needs of States / UTs including the capacity building that will be led from the center (Text, Intermediate Outcome, 3,000,000.00, 0.00%) | | | | |
|---|---------------------------|---------------------------|---------------------------|--|
| | Baseline | Actual (Previous) | Actual (Current) | September 30, 2023 |
| Value | Current staffing near 60% | Current Staffing near 60% | Current Staffing near 60% | a) Key professional staff (identified as per agreed list with Bank) recruited in SICOM and the NCSCM and existing key professional staff continue to be on rolls of SICOM and NCSCM respectively; (b)The NCSCM discloses how capacity-building activities have met the Project objectives and submits a plan to SICOM for the following year, considering experience from the previous year. |
| Date | -- | 20-Jul-2020 | 20-Jul-2020 | -- |

| ► PBC 2 State ICZM Units designated as technical secretariat and made operational to carry out ICZM planning and CRZ implementation functions (Text, Intermediate Outcome, 5,500,000.00, 0.00%) | | | | |
|---|---------------------------------------|---------------------------------------|---------------------------------------|--|
| | Baseline | Actual (Previous) | Actual (Current) | September 30, 2023 |
| Value | One SPMU/ICZMU in Odisha; no on-going | One SPMU/ICZMU in Odisha; no on-going | One SPMU/ICZMU in Odisha; no on-going | The ICZM units of Participating State/s have appointed and |



| | | | | |
|------|--------------------------------------|--------------------------------------|--------------------------------------|---|
| | capacity-building at the state level | capacity-building at the state level | capacity-building at the state level | maintained key technical staff as per approved plan by SICOM. |
| Date | -- | 20-Jul-2020 | 20-Jul-2020 | -- |

| | | | | |
|---|--|--|--|---|
| ► PBC 3 ICZM Plans prepared with active stakeholder engagement. (Text, Intermediate Outcome, 20,000,000.00, 0.00%) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | September 30, 2023 |
| Value | one ICZM plans prepared for Gujarat, Odisha, and West Bengal, each; no active or continuous stakeholder engagement | one ICZM plans prepared for Gujarat, Odisha, and West Bengal, each; no active or continuous stakeholder engagement | one ICZM plans prepared for Gujarat, Odisha, and West Bengal, each; no active or continuous stakeholder engagement | Participating State/s have the final ICZMP(s) completed and approved by MOEFCC. |
| Date | -- | 20-Jul-2020 | 20-Jul-2020 | -- |

Data on Financial Performance

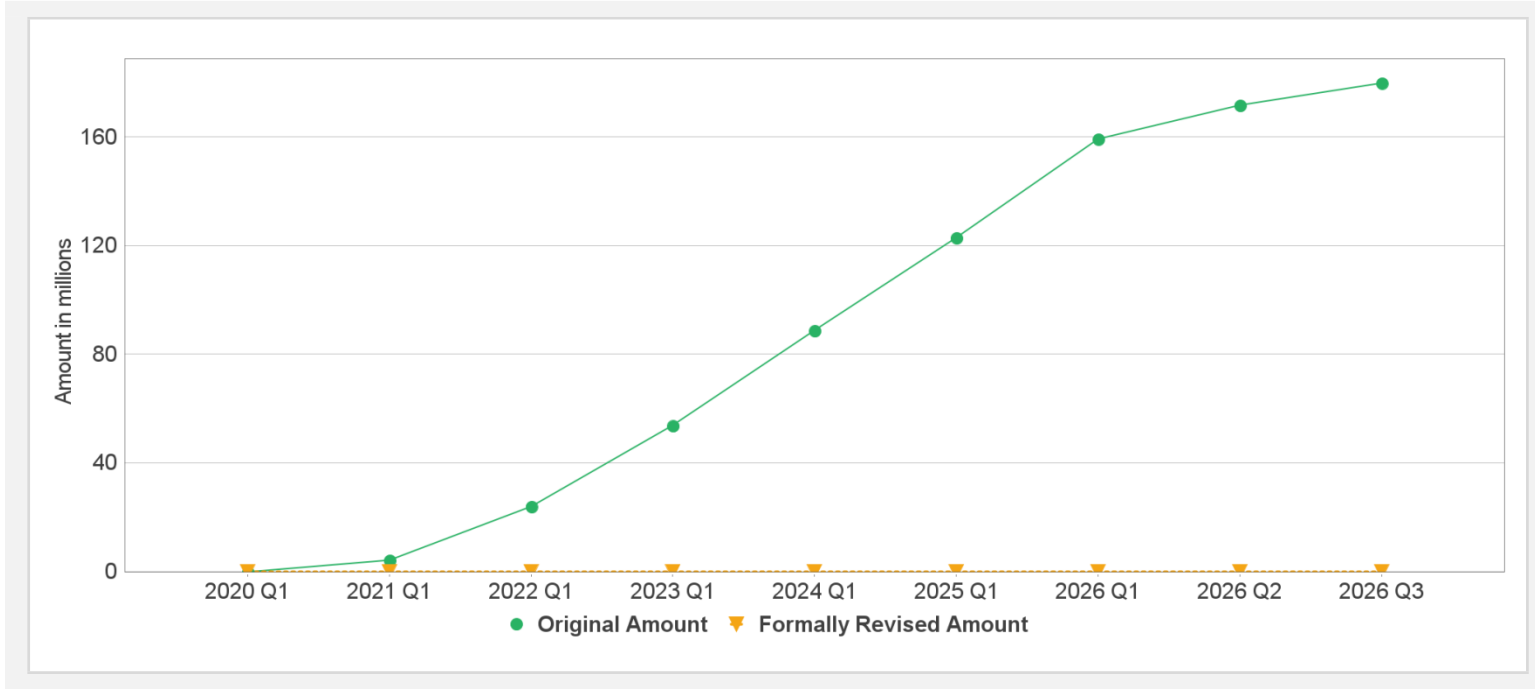
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|---------------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P167804 | IBRD-90790 | Not Effective | USD | 180.00 | 180.00 | 0.00 | 0.00 | 180.00 | 0% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|---------------|---------------|--------------|--------------------|--------------------|-------------------|
| P167804 | IBRD-90790 | Not Effective | 28-Apr-2020 | -- | -- | 31-Dec-2025 | 31-Dec-2025 |

Cumulative Disbursements



PBC Disbursement

| PBC ID | PBC Type | Description | Coc | PBC Amount | Achievement Status | Disbursed amount in Coc | Disbursement % for PBC |
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.