

**COASTAL CITIES ENVIRONMENTAL SANITATION PROJECT - DONG HOI SUB - PROJECT
UPDATED PROCUREMENT PLAN FOR PHASE I & II**

Contr No	Description	Type of Contract	Procure. Method	Total Cost USDx1000	Bank Review	Bid Doc/ TOR/ RFP Prep.	Bid Doc /TOR RFP approva	Bid/ Proposal Submit	Bid doc or Proposal Evaluation	val. Repo/ Approval	Contr. Signed	Contr. Start	Contr. Finish	Phasing & Funding
Component 1 – Flood Control, Drainage, Wastewater Collection														
A - Contract packages of phase I:														
DH-1.1	Construction Drains and Sewers – Dong Phu & Bac Ly and Nam Ly wards	Civil Works	ICB	2,285	Prior	completed	completed	Completed	completed	completed	completed	Nov 05, 07	Apr 05, 2010	Ph1/IDA
DH-1.2	Construction Drains and Sewers – Hai Dinh & Dong My wards	Civil Works	ICB	2,268	Prior	completed	completed	Completed	completed	completed	completed	Nov 05, 07	Mar 05, 2010	Ph1/IDA
DH-1.3	Rehabilitate Embankment and Dredging for Cau Rao river, Phong Thuy canal and Nam Ly lake	Civil Works	ICB	3,431	Prior	completed	completed	Completed	completed	completed	completed	Nov 05, 07	May 05, 2010	Ph1/IDA
DH-1.4	Procurement of truck 6.5 ton for collection and transport of sewer sludge	Goods	Shopping	49.5	Post	Nov 2009	Dec 2009	Dec 2009	Dec 2009	Jan 2010	Jan 2010	Jan 2010	April 2010	Ph 1/IDA
DH-1.5	Procurement of winch systems for sewer dredging	Goods	Shopping	22	Post	Nov 2009	Dec 2009	Dec 2009	Dec 2009	Jan 2010	Jan 2010	Jan 2010	April 2010	Ph 1/IDA

B - Contract packages of phase II:**FIST PRIORITIZED PACKAGES (2A)**

DH-1.6	Construction of interceptor system along Nhat Le river, tertiary pipe, sewage pumping station 5, 7, 8 and 11	Civil Works	ICB	2,159	Prior	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	Apr 2010	May 2010	Dec 2013	Ph2/IDA
DH-1.7	Embankment and dredging for downstream of Cau Rao river - Embankment of Cau Ngan canal - Construction of sluice gates barring salt water on Cau Rao river and Phong Thuy canal - Construction of Cong Muoi bridge	Civil Works	ICB	3,861	Prior	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	Apr 2010	May 2010	Dec 2013	Ph2/IDA
DH-1.8	Construction of drainage system outlet 79 and 94 in Hai Dinh ward - Completion of drainage water outlet 34 in Dong Phu ward - Anti-odour inlets	Civil Works	ICB	2,194	Prior	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	Apr 2010	May 2010	Dec 2013	Ph2/IDA
DH-1.9	Supply equipments for management of sewerage system	Goods	ICB	330	Prior	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	Apr 2010	May 2010	Dec 2010	Ph2/IDA

SECOND PRIORITIZED PACKAGES (2B)

DH-1.10	Construction of drainage system outlets 36A and 65 in Hai Thanh ward	Civil Works	ICB	2,380	Prior	Feb 2009	Mar 2010	Apr 2010	May 2010	June 2010	June 2010	July 2010	Dec 2013	Ph2/IDA
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DH-1.11	Construction of drainage system of outlet 79 in Hai Dinh ward for segment from Nguyen Huu Canh street to Cau Rao river	Civil Works	ICB	2,650	Prior	Feb 2009	Mar 2010	Apr 2010	May 2010	June 2010	June 2010	July 2010	Dec 2013	Ph2/IDA
DH-1.12	Construction of sewage system along Hai Ba Trung street and Nguyen Huu Canh street, waste water collection in Dong My and Hai Dinh wards, tertiary pipe, anti-odour inlets	Civil Works	ICB	2,785	Prior	Feb 2009	Mar 2010	Apr 2010	May 2010	June 2010	June 2010	July 2010	Dec 2013	Ph2/IDA
DH-1.13	Drainage system outlets 35A, 78, 27, 98, 92, 89, 99, 73B – Drain collection in Bac Ly, Nam Ly and Duc Ninh Dong wards.	Civil Works	ICB	4,088	Prior	Feb 2009	Mar 2010	Apr 2010	May 2010	June 2010	June 2010	July 2010	Dec 2013	Ph2/IDA
DH-1.14	Sewage system along Huu Nghi street and new Road 36M. Waste water collection in Bac Ly, Nam Ly and Duc Ninh Dong wards; Tertiary pipe.	Civil Works	ICB	3,602	Prior	Feb 2009	Mar 2010	Apr 2010	May 2010	June 2010	June 2010	July 2010	Dec 2013	Ph2/IDA
DH-1.15	Drainage system outlets 68, 69, 70, 71, 73 and 74. Drain collection in Dong Son ward and Loc Ninh commune.	Civil Works	ICB	2,502	Prior	Feb 2009	Mar 2010	Apr 2010	May 2010	June 2010	June 2010	July 2010	Dec 2013	Ph2/IDA
DH-1.16	Sewage system along Phan Dinh Phung street. Waste water collection in Nam Ly and Bac Ly wards, Tertiary pipe, anti-odour inlets.	Civil Works	ICB	2,830	Prior	Feb 2009	Mar 2010	Apr 2010	May 2010	June 2010	June 2010	July 2010	Dec 2013	Ph2/IDA

Component 2 – Wastewater Treatment														
DH-2.1	Wastewater Treatment Plant	Civil Works	ICB	8,874	Prior	Mar 2010	Apr 2010	May 2010	June 2010	July 2010	July 2010	Aug 2010	Aug 2013	Ph2/IDA
DH-2.2	Entrance road to the Duc Ninh WWTP and Vietnam – Cuba hospital WWTP	Civil Works	NCB	280	Post	Mar 2010	Apr 2010	May 2010	May 2010	June 2010	June 2010	July 2010	Oct. 2010	Ph2/IDA
DH-2.3	Entrance Power to the Duc Ninh WWTP and Vietnam – Cuba hospital WWTP (including transformer)	Civil Works	NCB	60	Post	Mar 2010	Apr 2010	May 2010	May 2010	June 2010	June 2010	July 2010	Oct. 2010	Ph2/IDA
DH-2.4	Rehabilitation of Cuba Hospital WWTP	Civil works	NCB	355	Post	Mar 2010	Apr 2010	May 2010	June 2010	July 2010	July 2010	Aug 2010	Aug 2011	Ph2/IDA
Component 3 – Solid Waste Management														
A - Contract packages of phase I:														
DH-3.1	Supply of Solid Waste Collection Vehicle	Goods	ICB	139	Prior	completed	completed	Completed	completed	completed	completed	Feb, 08	March 2009	Ph1/IDA
DH-3.2	Procurement of solid waste collection handcarts	Goods	Shopping	29	Post	completed	completed	Completed	completed	completed	completed	Sept 2009	Oct 2009	Ph 1/IDA
DH-3.3	Procurement of solid waste bins	Goods	Shopping	29	Post	completed	completed	Completed	completed	completed	completed	Sept 2009	Oct 2009	Ph 1/IDA

B - Contract packages of phase II:														
DH-3.4	Develop Ly Trach Landfill	Civil Works	NCB	240	Post	Mar 2010	Apr 2010	May 2010	Jun 2010	July 2010	July 2010	Aug 2010	Aug 2011	Ph 1/IDA
DH-3.5	Supply of Solid Waste Equipment	Goods	ICB	1,202	Prior	Mar 2010	Apr 2010	May 2010	Jun 2010	July 2010	July 2010	Aug 2010	Aug 2011	Ph 1/IDA
DH-3.6	Hazardous Waste Incinerator and Collection Equipment	Goods	ICB	190	Prior	Mar 2010	Apr 2010	May 2010	Jun 2010	July 2010	July 2010	Aug 2010	Aug 2011	Ph 1/IDA
DH-3.7	Ly Trach Landfill equipment	Goods	ICB	737	Prior	Mar 2010	Apr 2010	May 2010	Jun 2010	July 2010	July 2010	Aug 2010	Aug 2011	Ph 1/IDA
Component 4 – Resettlement and site clearance														
DH-4.3	Resettlement site infrastructures	Civil Works	NCB	556	Post	Feb 2010	Mar 2010	Apr 2010	May 2010	June 2010	July 2010	Aug 2010	Aug 2011	Ph2/IDA
DH-4.4	Mine clearance	Services	Direct Contracting	190	N/A	Dec 2009	Dec 2009	Jan 2010	Jan 2010	Feb 2010	Feb 2010	Feb 2010	Apr 2010	Ph2/CF
Component 5 – Household, School Sanitation and Public Sanitation Programs														
A - Contract packages of phase I:														
DH-5.1	School Sanitation Program	Civil works	NCB	114.8	Prior	completed	completed	Completed	completed	completed	completed	Oct 15, 07	Sept 2009	Ph1/IDA
DH-5.2	Household Sanitation	Sub-loans	Commercial Practices	230	Post	NA	NA	NA	NA	NA	NA	Jun 07	Feb 2011	Ph1/ IDA

B - Contract packages of phase II:														
<u>FIST PRIORITIZED PACKAGES (2A)</u>														
DH-5.3	Construction of 9 sanitation works for Primary Schools	Civil Works	NCB	182	Post	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	Apr 2010	May 2010	May 2011	Ph2/IDA
<u>SECOND PRIORITIZED PACKAGES (2B)</u>														
DH-5.4	Construction of 10 public sanitation works	Civil Works	NCB	117	Post	Feb 2009	Mar 2010	Apr 2010	May 2010	June 2010	June 2010	July 2010	July 2011	Ph2/IDA
DH-5.5	Construction of 11 sanitation works for Secondary Schools	Civil Works	NCB	195	Post	Feb 2009	Mar 2010	Apr 2010	May 2010	June 2010	June 2010	July 2010	July 2011	Ph2/IDA
Component 6: Capacity Building and Implementation Support														
A - Contract packages of phase I:														
DH-6.1	Const. Supervision for Components 5	Consulting	CQS	7.0	Post	completed	completed	Completed	completed	completed	completed	Oct 15, 07	Sept 2009	Ph1/IDA
DH-6.2	Const. Supervision Phase 1 (Component 1-3)	Consulting	QCBS	679.8	Prior	completed	completed	Completed	completed	completed	completed	Oct 01, 07	Jun 2010	Ph1/IDA
DH-6.3.1	Equipt. for PMU (Computer) for Part 1 (performed)	Goods	Shopping	16.6	Prior	completed	completed	completed	completed	completed	completed	completed	Sept 2007	Ph 1/IDA
DH-6.3.2	Equipt. for PMU - Table&chair for Part 1 (performed)	Goods	Shopping	3.3	Prior	completed	completed	completed	completed	completed	completed	completed	Sept 2007	Ph 1/IDA
DH-6.3.3	Car (7 seats)	Goods	Shopping	43.9	Post	completed	completed	completed	completed	completed	completed	completed	Nov 2007	Ph 1/IDA
DH-6.3.4	Equipt. For PMU (Table&chairs) for Part 2	Goods	Shopping	21.1	Post	completed	completed	completed	completed	completed	completed	completed	Jan 2008	Ph 1/IDA

DH-6.3.5	Equipt. for PMU (Computer) for Part 2	Goods	Shopping	37.5	Post	completed	completed	completed	completed	completed	completed	completed	May 2008	Ph 1/IDA
DH-6.3.6	Financial Management Software	Goods	Shopping	5.0	Post	completed	completed	completed	completed	completed	May 2008	May 2008	Jun 2008	Ph1/IDA
DH-6.3.7	Electrical, freezer	Goods	Shopping	21.2	Post	completed	completed	completed	completed	completed	completed	completed	Jan 2008	Ph 1/IDA
DH-6.3.8	Procurement of 4 seats - car	Goods	Shopping	49	Post	Nov 2008	May 2009	June 2009	June 2009	June 2009	July 2009	July 2009	Aug 2009	Ph 1/IDA
DH-6.4	Equipt. for Quality Control	Goods	NCB	55.3	Prior	completed	completed	May 08	May 08	June 08	Jun 08	Jun 08	Aug 08	Ph1/IDA
DH-6.5	Independent Auditing – Phase 1	Consulting	CQS	52.5	Post	completed	completed	June 08	June 08	July 08	July 08	July 08	Dec 2010	Ph 1/IDA
DH-6.6	TA for Related Departments DONRE, DOC, DARD – Phase 1	Consulting	CQS	70	Post	Dec 2009	Dec 2009	Jan 2010	Feb 2010	Feb 2010	Feb 2010	Feb 2010	Aug 2010	Ph 1/ PHRD
DH-6.20.1	Inter. Con for Preparation FS, DD & BD for Phase 2	Consulting	QCBS	900	Prior	completed	completed	completed	Oct 08	Jan 09	Jan 09	Feb 09	July 2010	Ph1/IDA
DH-6.20.1A	Social safeguards consultant for Phase 2 preparation	Consulting	CQS	80	Post	Nov 08	Dec 08	March 09	April 09	April 09	April 09	April 09	Nov 09	Ph1/IDA
DH-6.20.1B	Hydraulic modeling review consultancy	Consulting	CQS	20	Post	Jan 09	Feb 09	March 09	March 09	April 09	April 09	April 09	July 09	Ph 1/ PHRD
DH-6.20.2	Natio. Con for Preparation FS, DD & BD for Phase 2	Consulting	SSS	422.5	Prior	completed	completed	completed	completed	completed	completed	May 16, 08	Feb 2010	Ph1/IDA

B - Contract packages of phase II:														
DH-6.14	Construction supervision for components 4 and 5	Consulting services	CQS	75	Post	Mar 2009	Mar 2010	April 2010	April 2010	May 2010	May 2010	May 2010	Aug 2011	Ph2/ IDA
DH-6.15	Post-project Evaluation	Consulting services	IC	7	Post	02/2013	03/2013	04/2013	05/2013	06/2013	06/2013	06/2013	02/2014	Ph2/ IDA
DH-6.16	TA Clean Healthy City Partnership – Implementation	Consulting services	QCBS	312	Prior	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	May 2010	May 2010	Dec 2013	Ph2/ IDA/PHRD
DH-6.17	Construction supervision for component 1,2 and 3	Consulting services	QCBS	1,755	Prior	Mar 2009	Mar 2010	April 2010	April 2010	May 2010	May 2010	May 2010	Aug 2011	Ph2/ IDA
DH-6.18	Independent Auditing – Phase 2	Consulting services	CQS	70	Post	Feb 2009	Mar 2010	Apr 2010	May 2010	June 2010	July 2010	Aug 2010	Dec 2013	Ph2/ IDA
DH-6.19	Independent Safeguarding Monitoring – Environment and Resettlement	Consulting services	CQS	60	Post	Dec 2009	Jan 2010	Feb 2010	Feb 2010	Mar 2010	Mar 2010	Apr 2010	Dec 2013	Ph2/ IDA
DH-6.20	TA for Landfill Operation	Consulting services	QCBS	151	Prior	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	May 2010	May 2010	Nov 2010	Ph2/ PHRD
DH-6.21	TA for WWTP Operation	Consulting services	QCBS	173	Prior	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	May 2010	May 2010	Nov 2010	Ph2/ PHRD

PHASE 1 – COMPONENT 6 – MULTI _ CITY PACKAGES

Contr. No	Description	Type of Contract	Procure. Method	Est. Cost USDx1000	Bank Review	Bid Doc /TOR /RFP Prep.	Bid Doc /TOR /RFP approval	Bid/ Proposal Submit	Bid doc or Proposal Evaluation	Eval. Report Approval	Contr. Sign	Contr. Start	Contr. Finish	Lead PMU Phasing & Funding
CB-1.1 (DH-CB-1.1)	TA for Assisting PMUs in Drafting TORs & RFPs for package const. Supervision for phase 1	Consulting	IC	34.7	prior	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Nha Trang Ph1/PHRD1 (TF 53536)
CB-1.2.1 (DH-CB-1.2.1)	TA for Assisting PMUs in Drafting TORs & RFPs for component six	Consulting	IC	58 (15.567)	prior	completed	Completed	Completed	Completed	Completed	March 09	March 09	Dec 09	Nha Trang Ph1/PHRD
CB-1.2.2 (DH-CB-1.2.2)	TA for Assisting PMUs in Drafting TORs & RFPs for construction supervision packages phase II	Consulting	IC	91 (24.433)	prior	Jan 2010	Jan 2010	Feb 2010	Feb 2010	Feb 2010	Feb 2010	Feb 2010	Mar 2010	Each PMU Ph1/PHRD
CB-1.3 (DH-CB-1.3)	TA for Assisting PMUs in supporting procurement and negotiate contracts	Consulting	IC	30 (10)	prior	completed	completed	completed	completed	completed	completed	Apr 01, 08	May 2010	Dong Hoi Ph1/PHRD
CB-2 (DH-CB-2)	TA for Needs Assessment, Development & Provision of Training Program, & Implementation Support for PMUs	Consulting	QCBS	1,100 (300)	Prior	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	Apr 2010	May 2010	May 2011	Dong Hoi Ph1/PHRD
CB-3 (DH-CB-3)	TA for Institutional Analysis, Development & Provision of Training Courses, Capacity Building, & GIS/MIS Design for Service Providers	Consulting	QCBS	2,000 (612)	Prior	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	Apr 2010	May 2010	May 2011	Each PMU Ph1/PHRD
CB-4 (DH-CB-4)	GIS/MIS Equipment & Installation	Goods	ICB	231 (80)	Prior	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	Apr 2010	May 2010	Dec 2010	Quy Nhon Ph1/IDA
CB-5 (DH-CB-5)	TA for Clean Healthy City Partnership – Program Design & M&E	Consulting	QCBS	135.3 (44)	Prior	completed	completed	completed	completed	Nov 08	Jan 2009	Jan 09	June 2011	Dong Hoi Ph1/PHRD
CB-7 (DH-CB-7)	Independent Safeguarding Monitoring – Environment	Consulting	CQS	61.6 (16.5)	Post	completed	completed	completed	completed	completed	July 2008	July 2008	Feb 2011	Nha Trang Ph1/IDA
CB-8 (DH-CB-8)	Independent Safeguarding Monitoring – Resettlement	Consulting	CQS	77.2 (20.1)	Post	completed	completed	completed	completed	completed	completed	Jan 05, 08	Oct 2010	Dong Hoi Ph1/IDA

