

Detailed Procurement Plan
Lao Road Sector Project 2 (LRSP 2)
As of October 18, 2016

I. General

1. Project information:

- Country/Borrower: Lao PDR
- Borrower/Recipient: Lao PDR
- Project Name: Lao Road Sector Project 2 (LRSP 2)
- Project ID No: P158504
- Project Implementing Agency:

Department of Finance (DoF) will take overall responsibility for procurement management. Each procurement package will be conducted by Department and DPWT concern including: Department of Roads (DOR), Department of Transport (DOT), Public Works and Transport Research Institute (PTRI), Public Works and Transport Training Institute (PTTI), Department of Personnel (DoP), Department of Inspection (DOI) and Cabinet Office in Ministry of Public Works & Transport (MPWT) and Department of Public Works & Transport (DPWTs) in the provinces.

2. Bank's Approval Date of the Procurement Plan

- Original Plan: October 18, 2016

3. Date of General Procurement Notice:

- UNDB online: March 1, 2017

4. Period covered by this procurement plan: 18 months

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II. Goods and Works and non-consulting services

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No.	Procurement Method	Contract Value Threshold USD	Prior Review Threshold USD	Comments
1	ICB (Goods)	>=600,000	All contracts above US\$1.5 million	
2	NCB (Goods)	100,000 - <600,000	None	
3	Shopping (Goods)	<100,000	None	
4	Direct Contracting (Goods, Works, and Non-consulting Services)	-	All contracts above USD1.5m and USD5m for goods and works respectively	
5	ICB (Works)	>= 2,000,000	All contracts above US\$5 million	
6	NCB (Works)	200,000 - <2,000,000	None	
7	Shopping (Works)	<200,000	None	
8	Community participation	None	None	
9	Procurement from UN agencies (Goods)	<600,000	All contracts above US\$1.5 million	Use World Bank-UN

No.	Procurement Method	Contract Value Threshold USD	Prior Review Threshold USD	Comments
				contract template

2. **Prequalification.** Not expected for the works/goods packages

3. **Reference to (if any) Project Operational Manual: LRSP 2**

4. **Any Other Special Procurement Arrangements: N/A**

5. **Procurement Packages for Works & Goods (prior & post reviews) with Methods and Time Schedule.**

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost USD million	Procurement Method	PQ (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid/Quotation Opening Date	Comment/ Final contracted amount
Civil Works								
W-01	Routine Maintenance	13.000	NCB	No	No	Post/Prior	July 2017 - 2020	Multiple contracts IDA and GoL
W-02	Periodic Maintenance and Spot Improvement	20.900	NCB	No	No	Post/Prior	July 2017 - 2020	Multiple contracts IDA and NDF
Goods								
G-01	Weight scales for overloading controls for DoR	0.250	NCB	No	No	Post	May 2017	IDA
G-02	Fifty (50) off-road motorbikes for DoR and DPWT	0.200	NCB	No	No	Post	May 2017	IDA
G-03	Motorbikes (10 for DoI and 18 for DoF)	0.042	Shopping	No	No	Post	December 2017	IDA
G-04	Testing equipment for DoI	0.013	Shopping	No	No	Post	June 2017	IDA
G-05	1 st batch – office equipment for DoI, DoP and PTI *	0.094	Shopping	No	No	Post	May 2017	IDA
G-06	2 nd batch - office equipment for DPC *	0.080	Shopping	No	No	Post	December 2017	IDA
G-07	3 rd batch - office equipment for DoF *	0.073	Shopping	No	No	Post	June 2018	IDA
G-08	Computers for Network Development for ICT	0.140	NCB	No	No	Post	May 2017	IDA
G-09	E&S monitoring tools/equipment and facilities for PTRI	0.015	Shopping	No	No	Post	May 2017	IDA
Total of Civil Works and Goods		34.807						

* Procurements for office equipment are separated into three batches based on the different time frames of procurement required.

III. SELECTION OF CONSULTANTS

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

No.	Selection Method	Contract Value Threshold (USD)	Prior Review Threshold (USD)	Comments
1	Competitive Methods (Firms) – Quality & Cost Based Selection (QCBS) and Quality Based Selection (QBS)	>=300,000	All contracts above 500,000	
2	Competitive Methods (Firms) – Least-Cost Selection (LCS) and Selection Based on Consultant Qualifications (CQS)	<300,000	None	
3	Single Source (Firms)		All contracts above 0.50	
4	Individual Consultants		All contracts above 200,000 for entire project duration. All ToRs will require World Bank clearance.	Contract extension will be subject to post review.

2. **Short list comprising entirely of national consultants:** No short lists of consultants for services are expected to comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. However, if a need arises during the project implementation and if it is warranted, short lists of consultants for services estimated to cost less than \$200,000 equivalent per contract may be composed entirely of national consultants
3. **Any Other Special Selection Arrangements:** Advance contracting may be applied for some items as specified in the Procurement Plan.

4. Consultancy Assignments with Selection Methods (prior & post reviews) and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Selection Method	Review by Bank (Prior/ Post)	Expected Proposals Submission Date	Comment/ Final contracted amount
Component 1: Climate Resilience Road maintenance						
C1-01	TA for design and supervision for provincial and district roads	3.20	QCBS	Prior	April 2017	NDF
Component 2: Institutional Strengthening						
C2-01	TA for climate resilient road asset management and preparation of climate resilience maintenance and preservation program for the national road Network	3.00	QCBS	Prior	April 2017	NDF
C2-02	Transport Sector Policy advisor	0.25	IC	Prior	May 2017	IDA
C2-03	Planning Framework Development Consultant	0.170	IC	Prior	May 2017	IDA
C2-04	Internal Control Advisor	0.100	IC	Post	May 2017	IDA

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Selection Method	Review by Bank (Prior/Post)	Expected Proposals Submission Date	Comment/ Final contracted amount
C2-05	Quality Assurance Advisor	0.100	IC	Post	May 2017	IDA
C2-06	Consultant for evaluation of FMS	0.090	IC	Prior	January 2018	IDA
C2-07	Financial Management Consultant - Northern	0.100	IC	Prior	April 2017	IDA
C2-08	Financial Management Consultant - Central	0.100	IC	Prior	April 2017	IDA
C2-09	Financial Management Consultant - Southern	0.100	IC	Prior	April 2017	IDA
C2-10	TA for IRAM for local roads, E-Archive, and Web-site	0.750	QCBS	Prior	March 2017	IDA
C2-11	Environment and Social Consultant (Local)	0.060	IC	Post	January 2018	IDA
C2-12	Environment and Social Consultant (International)	0.030	IC	Post	January 2018	IDA
C2-13	Human Resource Development Consultant	0.080	IC	Post	April 2017	IDA
C2-14	Technical assistant to NSCT	0.100	IC	Post	June 2017	IDA
C2-15	Road safety audit manual development	0.200	IC	Post	June 2017	IDA
C2-16	Traffic safety campaign consultant	0.150	IC	Post	June 2017	IDA
Component 3: Project management						
C3-01	Project Coordinator	0.300	IC	Post	April 2017	IDA
C3-02	Financial Auditor	0.200	CQS	Prior	June 2017	IDA
C3-03	Technical Auditor	0.300	IC	Prior	July 2017	IDA
C3-04	Procurement Consultant	0.300	IC	Prior	December 2016	IDA
Total Consulting Services		8.68				
Grand Total		43.49				

PROCUREMENT PLAN Lao People's Democratic Republic : Lao Road Sector Project 2 (LRSP2)

General Information
Country: Lao People's Democratic Republic **Bank / Approval Date of the Original Procurement Plan:** 2017-03-02
Project ID: P158504 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-03-19
Project Name: Lao Road Sector Project 2 (LRSP2) **GPN Date:** 2017-03-01
Loan / Credit No.: IDA / 59200
Executing Agency(ies): Ministry of Public Works and Transport

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G-03 / Motorbikes (10 for DoI and 18 for DoF)	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		42,000.00	0.00	Pending Implementation								2017-05-02								2017-05-23		2017-11-19
G-06 / 2nd batch - office equipment for DPC	IDA / 59200	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation								2017-07-08								2017-09-02		2018-03-01
G-07 / 3rd batch - office equipment for DoF	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		73,000.00	0.00	Pending Implementation								2017-07-08								2017-09-02		2018-03-01
G-09 / E&S monitoring tools/equipment and facilities for PTRI	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2017-05-06								2017-07-01		2017-12-28
G-04 / Testing equipment for DoI	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,000.00	0.00	Pending Implementation								2017-06-06								2017-08-01		2018-01-26
G-05 / 1st batch - office equipment for DoI, DoP and PTTI	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		94,000.00	0.00	Pending Implementation								2017-05-06								2017-07-01		2017-12-28
G-01 / Weight scales for overloading controls for DoR	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation					2017-05-02			2017-05-07			2017-06-18			2017-07-18		2017-08-22		2018-02-16
G-02 / Fifty (50) motorbikes for DoR and DPWT	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2017-05-02			2017-05-07			2017-06-18			2017-07-18		2017-08-22		2018-02-16
G-08 / Computers Server equipment for Network Development for ICT	IDA / 59200	Component 2: Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		140,000.00	0.00	Pending Implementation					2017-05-02			2017-05-07			2017-06-18			2017-07-18		2017-08-22		2018-02-16

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C2-10 / TA for IRAM for local roads, E-Archive, and Web-site	IDA / 59200	Component 2: Institutional Strengthening	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Pending Implementation	2017-03-20		2017-04-10		2017-05-24				2017-06-21		2017-07-21		2017-08-25		2017-09-29		2018-09-29	
C3-02 / Financial auditor	IDA / 59200	Component 3: Project Management	Prior	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2017-06-05		2017-06-26		2017-08-09						2017-09-08				2017-10-13		2018-04-11	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C2-07 / Financial management Consultant (N)	IDA / 59200	Component 2: Institutional Strengthening	Prior	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-04-10		2017-05-29		2017-06-19		2017-07-24			2018-01-20
C2-08 / Financial management Consultant (C)	IDA / 59200	Component 2: Institutional Strengthening	Prior	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-04-10		2017-05-29		2017-06-19		2017-07-24			2018-01-20
C2-09 / Financial management Consultant (S)	IDA / 59200	Component 2: Institutional Strengthening	Prior	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-04-10		2017-05-29		2017-06-19		2017-07-24			2018-01-20
C2-13 / Human Resources Development Consultant	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2017-04-20		2017-06-08		2017-06-29		2017-08-03			2018-01-30
C3-01 / Project Coordinator	IDA / 59200	Component 3: Project Management	Post	Individual Consultant Selection	Open		300,000.00	0.00	Pending Implementation	2017-03-31		2017-05-19		2017-06-09		2017-07-14			2018-01-10
C3-04 / Procurement Consultant	IDA / 59200	Component 3: Project Management	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Under Implementation	2017-03-06	2017-03-06	2017-04-24		2017-05-15		2017-06-19			2017-12-16

C2-02 / Transport Sector Policy Advisor	IDA / 59200	Component 2: Institutional Strengthening	Prior	Individual Consultant Selection	Open		250,000.00	0.00	Pending Implementation	2017-05-01		2017-06-19		2017-07-10		2017-08-14		2018-02-10
C2-04 / Internal Control Advisor	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-05-01		2017-06-19		2017-07-10		2017-08-14		2018-02-10
C2-12 / Environment and Social Consultant (International)	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2018-01-02		2018-02-20		2018-03-13		2018-04-17		2018-10-14
C2-14 / Technical assistant to NSCT	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-06-01		2017-07-20		2017-08-10		2017-09-14		2018-03-13
C2-15 / Road safety audit manual development	IDA / 59200	Component 2: Institutional Strengthening	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2017-06-01		2017-07-20		2017-08-10		2017-09-14		2018-03-13
C2-17 / International Environment Consultant for NR13	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		76,000.00	0.00	Pending Implementation	2017-03-20		2017-05-08		2017-05-29		2017-07-03		2017-12-30
C3-03 / Technical Auditor	IDA / 59200	Component 3: Project Management	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Pending Implementation	2017-07-03		2017-08-21		2017-09-11		2017-10-16		2018-04-14
C2-05 / Quality Assurance Advisor	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-05-01		2017-06-19		2017-07-10		2017-08-14		2018-02-10
C2-11 / Environment and Social Consultant (Local)	IDA / 59200	Component 2: Institutional Strengthening	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2018-01-02		2018-02-20		2018-03-13		2018-04-17		2018-10-14