

Sample Procurement Plan

I. General

1. Bank's approval Date of the procurement Plan *Original: February 24, 2017*
2. Date of General Procurement Notice: *To Be Published*
3. Period covered by this procurement plan: *August 2017 to February 2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of Procurement	Prior Review Threshold (>=US million)
<i>Works (including turnkey, supply and installation of plant and equipment, and Public Private Partnership (PPP))</i>	<i>5</i>
<i>Goods, information technology and non-consulting services</i>	<i>1.5</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Not Applicable.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual Issued by the Ministry of Water, Irrigation and Electricity, August 2017.*
5. **Any Other Special Procurement Arrangements:** Not Applicable.

Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
		Estimated			Review	

July 9, 2010

Ref. No.	Description	Cost US\$ million	Packages	Domestic Preference (yes/no)	by Bank (Prior / Post)	Comments
1	Summary of the ICB (Works)	32	2	To be Determined	Prior	
2	Summary of the ICB (Goods)	10.2	6	To be Determined	Prior	
3	Summary of the NCB (Works)	19.4	5	No	Post	
4	Summary of the NCB (Goods)	0.28	1	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

2.

Type of Procurement	Prior Review Threshold (>=US million)
<i>Consultants: firms</i>	0.5
<i>Consultants: Individuals</i>	0.2

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** Not Applicable.

- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that	3.5	3	Prior	

	will be let under QCBS				
2	Summary of number of contracts that will be let under QCBS	<i>11.8</i>	<i>14</i>	<i>Post</i>	
3	Summary of number of contracts that will be let under other methods	<i>10.1</i>	<i>31</i>	<i>Post</i>	<i>CQS/IC</i>

PROCUREMENT PLAN Ethiopia : Second Ethiopia Urban Water Supply and Sanitation Project

General Information

Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2017-08-20
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-26
 Project ID: P156433 GPN Date: 2018-02-02
 Project Name: Second Ethiopia Urban Water Supply and Sanitation Project
 Loan / Credit No: IDA / 60070
 Executing Agency(ies) Addis Ababa Water and Sanitation Development and Rehabilitation Project Office

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-AAWSA-43105-CW-DR / Procurement of quality sanitary sewer trunk mains for remaining work	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Direct Selection	Direct					0.00	Canceled					2018-03-01		2018-03-06									2018-05-01		2019-05-01	
ET-AAWSA-42142-CW-RFB / Procurement of specialized contractor or operator on operation and maintenance of 12 MBR decentralized wastewater treatment plants # lot 2	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled					2018-05-11	2018-08-03	2018-05-25	2018-11-19			2018-07-09		2018-08-08	2019-12-24	2018-09-12		2023-07-07		
ET-AAWSA-45501-CW-DR / Procurement of Quality wastewater treatment plant rehabilitation and expansion for remaining works	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Direct Selection	Direct					0.00	Canceled					2018-02-28		2018-03-14								2018-04-25		2019-04-25		
ET-AAWSA-42850-CW-RFB / Procurement of specialized contractor or operator for operation and maintenance of quality 100,000 m³/day wastewater treatment plants # lot 1	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Direct Selection	Direct					0.00	Canceled					2018-04-15		2018-04-29	2018-06-14							2018-05-30		2020-05-30		
ET-AAWSA-42875-CW-RFB / NRW management through performance based contracts(PBC). Assessment of existing water supply network and verification of NRW base line, DMA zone establishment, identification, supply and installation of pipes fittings and water meters (replacement)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				0.00	Canceled					2018-05-15		2018-05-20					2018-07-01		2018-10-20	2018-11-24		2022-12-30		
ET-AAWSA-42884-CW-RFB / Procurement of Construction of 20 communal latrines and Construction of 5 Public latrines in low income and commercial area of the city Addis Ababa	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2018-09-20	2019-08-01	2018-09-25				2018-11-06	2019-09-19	2018-12-06	2019-12-10	2019-01-10		2020-01-10		
ET-AAWSA-78349-CW-RFB / performance based water loss reduction and management contract for Addis Ababa city water supply system.	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Implementation	2018-10-02	2019-05-31	2018-12-30	2020-02-03	2019-01-30	2020-12-08	2018-10-07	2019-08-03			2019-04-10		2019-05-10		2019-06-14		2023-06-30		
ICB/WB/W0014/2014 / Procurement of Quality wastewater treatment plant rehabilitation and expansion for remaining works	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope				2,300,000.00	Signed					2013-01-01		2013-01-06				2013-02-17		2013-03-19	2018-09-28	2013-04-23	2014-10-20	2014-04-18		
ICB/WB/W0015/2014 / Procurement of quality sanitary sewer trunk mains for remaining work	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope				11,610,000.00	Signed					2013-01-01		2013-01-06				2013-02-17		2013-03-19	2018-10-01	2013-04-23	2014-10-23	2019-06-30		
ET-AAWSA-42871-CW-RFB / Procurement of specialized contractor or operator on operation and maintenance of koya feche (3 sites) and chefe phase one and two wastewater treatment # lot 3	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled					2018-05-18		2018-06-01				2018-07-13		2018-08-12		2018-09-16		2023-07-07		
ET-AAWSA-150353-CW-RFB / Construction of 176 Public Institutional Latrines in different location of Addis Ababa	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation					2020-03-20	2020-08-30	2020-03-25	2020-08-30			2020-04-24	2020-10-15	2020-05-24		2020-06-28		2021-02-23		
ET-AAWSA-164732-CW-RFB / Procurement of 19 Public toilet	IDA / 60070	Component 2: Sanitation and water supply services improvement in secondary cities	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-03-20		2020-03-25				2020-04-24		2020-05-15		2020-06-19		2020-12-16		
ET-AAWSA-166084-CW-RFQ / Rehabilitation of 5 Deep Wells for AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope				190,105.56	Under Implementation							2020-04-07	2020-03-30						2020-05-27		2020-11-23			
ET-AAWSA-166132-CW-RFQ / Mobilization and Installation of Submersible Pump for 5 Pocket area by AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope				175,274.91	Signed							2020-04-09	2020-03-30						2020-06-04	2020-04-10	2020-12-01			

ET-AAWSA-175391-CS-QCBS / Consultancy service for Preparation of RFP for Eastern Attachment Waste Water Treatment Plant and Sewer Line Construction	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost-Based Selection	Open - National			0.00	Under Implementation	2020-05-31	2020-06-10	2020-06-15		2020-07-29			2020-08-26	2020-09-25	2020-10-30	2020-11-23	2021-04-22
ET-AAWSA-177709-CS-QCBS / Supervision and Contract administration of 50 public/institution latrines - cluster 1	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost-Based Selection	Open - National			0.00	Under Implementation	2020-06-15	2020-07-31	2020-07-06	2020-09-24	2020-08-19			2020-09-16	2020-10-16	2020-11-20	2020-12-25	2021-08-22
ET-AAWSA-177715-CS-QCBS / Supervision and Contract administration of 50 public/institution latrines - cluster 2	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost-Based Selection	Open - National			0.00	Under Implementation	2020-06-15	2020-07-31	2020-07-06	2020-09-24	2020-08-19			2020-09-16	2020-10-16	2020-11-20	2020-12-25	2021-08-22
ET-AAWSA-177716-CS-QCBS / Supervision and Contract administration of 50 public/institution latrines - cluster 3	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost-Based Selection	Open - National			0.00	Under Implementation	2020-06-15	2020-08-31	2020-07-06	2020-09-24	2020-08-19			2020-09-16	2020-10-16	2020-11-20	2020-12-25	2021-08-22
ET-AAWSA-177720-CS-QCBS / Supervision and Contract administration of 45 public/institution latrines - cluster 4	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost-Based Selection	Open - National			0.00	Under Implementation	2020-06-15	2020-07-31	2020-07-06	2020-09-24	2020-08-19			2020-09-16	2020-10-16	2020-11-20	2020-12-25	2021-08-22
ET-AAWSA-205089-CS-QCBS / Redesigning institutional setup , organizational structure, and Development of Operational Manuals for AAWSA	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Quality And Cost-Based Selection	Open - National			0.00	Pending Implementation	2020-12-10		2020-12-31		2021-02-13			2021-03-13	2021-04-12	2021-05-17	2021-06-21	2022-06-21

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-AAWSA-45503-CS-CDS / Procurement of supervision consultancy service Kaliti sanitary sewer trunk mains & treatment plant rehabilitation and expansion for remaining work	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Direct Selection	Direct		0.00	Canceled	2018-03-01	2018-08-10	2018-03-29					2018-05-10		2019-05-08	
ET-AAWSA-46275-CS-CDS / Individual consultancy service for groundwater flow and solute transport modeling of addis ababa area and its suburbs for the remaining works	IDA / 60070	Component 2: Sanitation and water supply services improvement in secondary cities	Post	Direct Selection	Direct		0.00	Canceled	2018-02-28		2018-03-10					2018-05-14		2018-11-10	
ET-AAWSA-47575-CS-INDV / Procurement of individual procurement specialist consultant	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Open		14,543.76	Signed	2018-03-30	2018-12-25	2018-05-18	2019-06-27	2018-06-08	2019-07-08	2018-07-13	2019-07-08	2023-07-07		
ET-AAWSA-47573-CS-INDV / waste water treatment specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Direct		0.00	Under Implementation	2018-07-17	2018-12-05	2018-07-27		2018-08-17		2018-09-21		2020-09-27		
ET-AAWSA-47571-CS-INDV / Electro mechanical engineer specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Direct		35,707.98	Signed	2018-07-16	2018-12-13	2018-08-13	2019-01-15	2018-09-12	2019-02-05	2018-10-17	2019-02-07	2020-10-17		
ET-AAWSA-47569-CS-INDV / Ground water management specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Direct		33,617.40	Signed	2018-04-06	2018-10-23	2018-04-16		2018-05-07	2019-03-22	2018-06-11	2019-03-13	2020-06-11		
ET-AAWSA-47574-CS-INDV / senior socio-economic consultant	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Direct		41,418.31	Signed	2018-05-25	2018-08-20	2018-06-04		2018-06-25	2018-11-21	2018-07-30	2018-12-01	2020-08-07		
ET-AAWSA-47577-CS-CDS / contract management specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Direct Selection	Direct		37,879.74	Signed	2018-05-30	2018-12-13	2018-06-09	2019-01-19			2018-08-13	2019-02-20	2020-08-13		
ET-AAWSA-81774-CS-INDV / Independent Expert for Performance-Based Water Loss Reduction and Management Contract in Addis Ababa	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2018-11-15	2019-01-14	2019-01-03		2019-01-24		2019-04-30		2023-07-23		
ET-AAWSA-95693-CS-INDV / individual consultant for study of new AAWSA institutional arrangement	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-01-25	2020-08-03	2019-03-06		2019-03-27		2019-05-01		2019-06-30		
ET-AAWSA-97042-CS-INDV / Individual consultant for study of new AAWSA institutional arrangement.	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-01-31	2020-08-03	2019-03-21		2019-04-11		2019-05-16		2019-06-30		
ET-AAWSA-97257-CS-INDV / individual consultant for Contract Supervision for Performance-Based Water Loss Reduction and Management Contract in Addis Ababa (PBC)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Prior	Individual Consultant Selection	Open		535,381.98	Signed	2019-02-04	2019-04-19	2019-03-25	2019-10-29	2019-04-15	2020-08-18	2019-05-20	2020-09-22	2019-11-16		

ET-AAWSA-118268-CS-INDV / Individual consultant for environmental safeguard position	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	1,969.15	Signed	2019-06-17	2019-08-03	2019-08-15	2020-05-13	2019-09-05	2020-05-25	2019-10-10	2020-05-25	2020-10-09	
ET-AAWSA-118290-CS-INDV / Individual consultant for scada specialist position	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2019-06-15	2019-07-18	2019-08-08	2020-03-06	2019-09-10	2020-06-23	2019-10-15		2021-10-14	
ET-AAWSA-118305-CS-INDV / Individual consultant waste water specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	23,219.18	Signed	2019-06-26	2019-11-06	2019-08-14	2020-07-21	2019-09-04	2020-09-09	2019-10-09	2020-09-09	2020-10-08	
ET-AAWSA-150131-CS-INDV / Selection of Procurement Expert	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-01-30		2020-03-19		2020-04-09		2020-05-14		2022-05-04	
ET-AAWSA-150119-CS-INDV / Selection of Procurement Specialist	IDA / 60070	Component 3: Project management & institutional strengthening	Prior	Individual Consultant Selection	Open	0.00	Under Implementation	2020-03-18	2020-05-11	2020-05-06		2020-05-27		2020-07-01		2022-06-21	
ET-AAWSA-155853-CS-INDV / Procurement of Social Safe Guard Specialist for AAWSA	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-02-29		2020-04-09		2020-04-30		2020-06-04		2022-05-25	
ET-AAWSA-166149-GO-RFQ / Procurement IT Specialist to enhance AAWSA's capacity and maintenance of billing system	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Limited	0.00	Canceled	2020-04-02	2020-03-26	2020-04-07		2020-04-28		2020-06-02		2021-06-02	
ET-AAWSA-166151-CS-INDV / IT specialist IUCto enhance AAWSA's capacity and maintenance of Agresso ERP system	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-04-02	2020-03-26	2020-05-21		2020-06-11		2020-07-16		2021-07-16	
ET-AAWSA-166153-CS-INDV / IT specialist 2ICto enhance AAWSA's capacity and maintenance of Agresso ERP system	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-04-02	2020-03-26	2020-05-21		2020-06-11		2020-07-16		2021-07-16	
ET-AAWSA-170078-CS-INDV / Procurement IT Specialist to enhance AAWSA's capacity and maintenance of billing system	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-04-23	2020-04-07	2020-06-11		2020-07-02		2020-08-06		2021-02-02	
ET-AAWSA-166150-CS-INDV / Procurement IT specialist to enhance AAWSA's capacity and maintenance of billing system	IDA / 60070	Component 3: Project management & institutional strengthening	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-04-02	2020-03-26	2020-05-06		2020-05-27		2020-07-01		2021-07-01	
ET-AAWSA-201280-CS-INDV / Procurement of Gender Specialist(IC)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-11-05	2020-11-16	2020-12-24		2021-01-14		2021-02-18		2023-02-08	
ET-AAWSA-211312-CS-INDV / Selection of Ground Water Modeling Specialist(Individual Consultant)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-01-04		2021-02-07		2021-02-22		2021-03-23		2021-07-21	
ET-AAWSA-211314-CS-INDV / Senior Hydro geologist Specialist (Individual consultant)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-01-04		2021-02-07		2021-02-22		2021-03-23		2021-07-21	
ET-AAWSA-211316-CS-INDV / Dam Safety Specialist	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-01-05		2021-02-08		2021-02-23		2021-03-24		2021-05-23	
ET-AAWSA-211320-CS-INDV / Electro mechanical Engineer (Individual Consultant)	IDA / 60070	Component 1: Sanitation and water supply services improvements in Addis Ababa	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-01-05		2021-02-08		2021-03-01		2021-03-30		2021-04-29	