

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [Original: July 27, 2015]: Revision 9 of Updated Procurement Plan, Mar 2, 2017]
2. **Date of General Procurement Notice:** July 2015
3. **Period covered by this procurement plan:** The procurement period of project covered from Jul 2015 to December 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold US\$	Comments
1.	Goods	Above USD 2M	All

3. **Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual and SOPs for Procurement

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
3.	Consulting firms	Above USD 1M	All
4.	Individual Consultants	Above USD 0.3 M	All

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** None

Apr 18, 2017

PROCUREMENT PLAN Pakistan : FATA Temporarily Displaced Persons Emergency Recovery Project

General Information

Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2016-05-05
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-28)
 Project ID: P154278 GPN Date:
 Project Name: FATA Temporarily Displaced Persons Emergency Recovery Project
 Loan / Credit No: IDA / 57190, IDA / 61390, TF / B0010
 Executing Agency(ies) National Database and Registration Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual													
NADRA/PMO/93, EAD PP, Activity 3 / First Shopping for EAD-PMU	IDA / 57190	Component 1: Early Recovery Package for Temporary Displaced Persons	Prior	Request for Quotations	Open - International			44,110.00	15,822.21	Signed																			2015-11-18														
NADRA/PMO/93, NADRA PP, Activity 1 & 3 / Standard Bidding Documents for ICB Procurement under TDP-EOP NADRA procurement plan for the Activity II IT HQ Equipment & Activity 3 (Equipment for OSS)	IDA / 57190	Component 1: Early Recovery Package for Temporary Displaced Persons	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,191,490.00	199,984.39	Signed																				2016-03-17	2016-05-23												
PK-NADRA-75-CO-RFQ / Project Office Renovation work (Purchase of furniture & Office equipment)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		47,000.00	25,733.01	Completed																				2016-07-12	2016-10-20	2017-01-08	2017-01-13										
PK-NADRA-76-CO-RFQ / Purchase of vehicles (NADRA)	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		211,549.00	179,480.57	Signed																					2016-07-16	2016-10-19	2017-01-12										
PK-NADRA-77-CO-RFQ / Purchase of Communication equipment (Mobile Phones/NADRA)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	10,602.43	Completed																					2016-07-09	2016-06-30	2017-01-05	2016-09-30									
PK-NADRA-78-CO-RFQ / Purchase of OSS network equipment(NADRA)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,627.00	0.00	Pending Implementation																					2016-07-09	2017-01-05											
PK-NADRA-79-CO-RFQ / Purchase of OSS Furniture & Fixtures (NADRA)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,210.00	0.00	Pending Implementation																						2016-07-09	2017-01-05										
PK-NADRA-83-CO-RFQ / OSS Laptops & Printer (NADRA)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		47,000.00	35,918.50	Completed																						2016-07-09	2016-05-18	2017-01-05	2016-10-31								
PK-NADRA-86-CO-RFQ / IT Equipment (Photocopier,Desktop computer, printers,laptops, fax machines,digital camera,LED) FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		49,110.00	0.00	Pending Implementation																							2016-07-09	2017-01-05									
PK-NADRA-89-CO-RFQ / Office furniture	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,862.00	0.00	Canceled																							2016-06-04	2016-07-30	2017-01-26								
PK-NADRA-96-CO-RFQ / Communication Devices (Mobile Phones)EAD	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Canceled																							2016-06-04	2016-07-30	2017-01-26								
PK-NADRA-100-CO-RFQ / Furniture and Fixtures (EAD)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,845.00	0.00	Pending Implementation																							2016-05-15	2016-07-10	2017-01-06								
PK-NADRA-84-CO-RFB / Purchase of Laptops & Printers for OSS (NADRA)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Bids	Open - National	Single Stage - One Envelope		58,882.00	41,283.83	Completed																							2016-06-26	2016-06-30	2016-07-01	2016-08-12	2016-08-03	2016-09-11	2016-08-23	2016-10-16	2016-10-13	2017-04-14	2017-02-28
PK-NADRA-82-CO-RFB / Purchase of Thumb Digitizer,Barcode Reader,LED switch 24 port,WAP,Satellite Link,LUPS (NADRA)	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Request for Bids	Open - National	Single Stage - One Envelope		116,668.00	46,848.81	Signed																								2016-05-15	2016-06-07	2016-05-20	2016-07-01	2016-07-20	2016-07-31	2017-01-09	2016-09-04	2017-03-17	2017-03-03
PK-NADRA-184-CO-RFQ / Purchase of vehicles-PMU EAD	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		59,902.00	39,924.93	Completed																									2016-07-18	2016-09-12	2016-08-31	2017-03-11	2016-12-31				
PK-NADRA-85-CO-RFQ / Solar Refrigerators (DoH)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,372.00	0.00	Canceled																									2016-05-14	2016-07-09	2017-01-05						
PK-NADRA-4238-CO-DIR / Procurement of Solar Refrigerators for DoH	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Direct Selection	Direct			31,372.00	37,966.14	Signed																									2016-12-07	2017-04-07	2016-12-12	2017-01-16	2017-05-23	2017-07-15			

PK-NADRA-13054-CO-RFB / Procurement of IP Phone, CCTV/IP Camera per site solution, Mac Book, iPad Pro 9.7", Small & Medium Scale Card Project Printer with Laminator,Thumb Digitizer 1.1 Barcode Reader,LED,Switch 24 Port , Wireless Access Point,LIPS	IDA / 57190	Component 3: Strengthening program management and oversight.	Post	Request for Bids	Open - National	Single Stage - One Envelope	176,616.00	27,353.53	Completed							2017-04-26	2017-05-07	2017-05-01				2017-06-12	2017-06-06	2017-07-12	2017-07-06	2017-08-16	2017-08-25	2018-02-12	2017-12-15	
PK-NADRA-23067-CO-RFQ / Procurement of Scale Card Printer including Laminator,	IDA / 57190	Component 3: Strengthening program management and oversight.	Post	Request for Quotations	Open - National	Single Stage - One Envelope	28,333.00	10,975.75	Completed									2017-08-06							2017-10-01	2017-09-15	2018-03-30	2017-12-15		
PK-NADRA-40050-CO-RFQ / Procurement of LED TV	IDA / 57190	Component 3: Strengthening program management and oversight.	Post	Request for Quotations	Open - National	Single Stage - One Envelope	7,353.00	6,772.01	Completed									2017-12-31								2018-02-25	2018-01-10	2018-08-24	2018-04-10	
PK-NADRA-62898-CO-RFQ / Procurement of 1 x 125cc Motor cycle	IDA / 61390	Component 3: Strengthening program management and oversight.	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,300.00	779.13	Completed									2018-05-22							2018-07-17	2018-05-21	2018-08-16	2018-06-29		
PK-NADRA-80601-CO-RFQ / Procurement of Furniture (25xComputer Tables,67 x Computer Chairs,5 x Site Incharge Tables,5xSite Incharge Chairs,15xAir Coolers,15xWall Mounted Fans, 15xWater Coolers, 130 x Waiting Chairs (3 Seats), 35 x Applicant Chairs, 04 x Executive Tables&Chairs)	IDA / 61390	Component 3: Strengthening program management and oversight.	Post	Request for Quotations	Open - National	Single Stage - One Envelope	32,608.00	1,594.00	Completed									2018-10-09							2018-12-04	2018-11-19	2019-06-02	2019-01-31		
PK-NADRA-119704-CO-RFQ / Procurement of Furniture for 03 x existing OSSs for conversion into CFCs (Pilot Sites)	IDA / 61390	Component 3: Strengthening program management and oversight.	Post	Request for Quotations	Open - National	Single Stage - One Envelope	23,295.00	11,549.01	Signed									2019-06-29							2019-08-24	2019-07-19	2020-02-20			
PK-NADRA-119705-CO-RFQ / Up gradation of existing 03 x OSSs for conversion into CFCs (Pilot Sites) (Wood/Glass Partition, flooring, ceiling, electrical & Paint job etc)	IDA / 61390	Component 3: Strengthening program management and oversight.	Post	Request for Quotations	Open - National	Single Stage - One Envelope	62,070.00	56,167.43	Signed									2019-06-29							2019-08-24	2019-07-16	2020-02-20			
PK-NADRA-119707-CO-RFQ / Procurement of Laptops for PMU LAD,	IDA / 61390	Component 3: Strengthening program management and oversight.	Post	Request for Quotations	Open - National	Single Stage - One Envelope	7,142.85	2,985.61	Signed									2019-07-20							2019-09-14	2020-03-27	2020-03-12			
PK-NADRA-119710-CO-RFQ / Procurement of Communication Devices	IDA / 61390	Component 3: Strengthening program management and oversight.	Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,690.00	21,621.30	Signed									2019-07-27							2019-09-21	2020-01-22	2020-03-19			
PK-NADRA-119720-CO-RFB / Procurement of IT Equipment & Hardware (Goods) for 05 x new sites (CFCs) at Existing Tribal Districts (Goods) 07 x new sites (Sites) at Bajaur & Mohmand Tribal Districts (Goods) & for existing 15 x OSSs- Server /Storage	IDA / 61390	Component 3: Strengthening program management and oversight.	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,158,524.00	672,274.77	Signed								2019-07-01	2019-09-06	2019-07-06					2019-08-17	2019-10-08	2019-09-16	2019-12-05	2019-10-21	2020-02-14	2020-04-18
PK-NADRA-119721-CO-RFB / Procurement of Furniture 05 x new sites (CFCs) at Existing Tribal Districts, for 07 x new sites(CFCs) at Bajaur & Mohmand Tribal Districts & for existing 12 x OSSs for conversion into CFCs at existing Tribal Districts.	IDA / 61390	Component 3: Strengthening program management and oversight.	Post	Request for Bids	Open - National	Single Stage - One Envelope	278,485.00	101,340.27	Signed								2019-07-01	2019-07-14	2019-07-06					2019-08-17	2019-08-19	2019-09-16	2019-08-30	2019-10-21	2019-11-11	2020-04-18
PK-NADRA-119727-CO-RFB / Up gradation of existing 07 x OSSs for conversion into Citizen Facilitation Centers - CFCs and for the establishment of 07 x New Sites (CFCs) - (Procurement of Furniture and Wood/Glass Partition, flooring, roof ceiling, electrical & Paint job etc.)	IDA / 61390	Component 3: Strengthening program management and oversight.	Post	Request for Bids	Open - National	Single Stage - One Envelope	289,660.00	0.00	Under implementation								2019-08-18	2019-09-08	2019-08-23					2019-10-04	2019-10-10	2019-11-03	2019-11-07	2019-12-08		2020-06-05
PK-NADRA-126239-CO-RFB / Up gradation of existing 5 x OSSs for conversion into CFCs (Wood/Glass Partition, floor matting, electrical work etc.) and Establishment of 05 x new sites(CFCs).	IDA / 61390	Component 3: Strengthening program management and oversight.	Post	Request for Bids	Open - National	Single Stage - One Envelope	206,891.00	262,687.83	Under implementation								2019-09-08	2020-02-20	2019-09-13					2019-10-25	2020-04-20	2019-11-24	2020-05-11	2019-12-29		2020-06-26
PK-NADRA-151630-CO-RFQ / Procurement of Goods through Shopping Method. (Digital Camera, Water Coolers, Metal Detectors, Split AC, IP Phone etc).	IDA / 57190	Component 3.2: Enabling Citizen Centric Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope	100,000.00	111,728.58	Signed									2019-12-31								2020-02-25	2020-01-27	2020-08-23		
PK-NADRA-182596-CO-RFQ / Renovation of 5 new CFCs (Installation of Fiber Glass Shed, Wood Partition, Window Blinds etc.).	IDA / 57190	Component 3.2: Enabling Citizen Centric Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope	100,000.00	75,374.82	Signed									2020-07-15								2020-09-09	2020-09-15	2021-03-08		

PK-NADRA-3672-CS-INDV / Planning Associate	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2016-11-24	2016-11-24	2017-01-12	2017-02-02	2017-03-09	2018-03-04		
PK-NADRA-45325-CS-INDV / Network Administrator	IDA / 61390	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open	15,370.00	0.00	Canceled	2018-01-29	2018-01-26	2018-03-19	2018-04-09	2018-05-14	2019-05-14		
PK-NADRA-78429-CS-INDV / MIS Coordinator,NADRA	IDA / 61390	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open	8,875.00	0.00	Canceled	2018-09-18	2018-09-26	2018-11-06	2018-11-14	2019-01-01	2019-06-30		
PK-NADRA-78430-CS-INDV / CR Coordinator-I,NADRA	IDA / 61390	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open	6,210.00	0.00	Canceled	2018-09-18	2018-09-26	2018-11-06	2018-11-14	2019-01-01	2019-06-30		
PK-NADRA-78431-CS-INDV / CR Coordinator-II,NADRA	IDA / 61390	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open	6,210.00	0.00	Canceled	2018-09-18	2018-11-06	2018-11-27	2019-01-01	2019-06-30			
PK-NADRA-151622-CS-INDV / Financial Management Specialist for PMU EAD.	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Individual Consultant Selection	Open	18,207.00	0.00	Pending Implementation	2019-12-23	2020-02-10	2020-03-02	2020-04-06	2020-10-03			
PK-NADRA-151624-CS-INDV / Accountant for PMU EAD.	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Individual Consultant Selection	Open	8,690.00	0.00	Pending Implementation	2019-12-23	2020-02-10	2020-03-02	2020-04-06	2020-10-03			
PK-NADRA-151625-CS-INDV / IT Associate for PMU EAD.	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Individual Consultant Selection	Open	8,670.00	0.00	Pending Implementation	2019-12-23	2020-02-10	2020-03-02	2020-04-06	2020-10-03			
PK-NADRA-151626-CS-INDV / Program Officer for PMU EAD.	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Individual Consultant Selection	Open	17,380.00	0.00	Under Implementation	2019-12-23	2020-01-23	2020-02-10	2020-03-02	2020-04-06	2020-10-03		
PK-NADRA-151628-CS-INDV / Procurement Officer for NADRA.	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Individual Consultant Selection	Open	13,670.00	0.00	Pending Implementation	2019-12-23	2020-02-10	2020-03-02	2020-04-06	2020-10-03			
PK-NADRA-151629-CS-INDV / Procurement Assistant, NADRA.	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Individual Consultant Selection	Open	6,620.00	0.00	Pending Implementation	2019-12-23	2020-02-10	2020-03-02	2020-04-06	2020-10-03			
PK-NADRA-153206-CS-INDV / Hiring of Operations Coordinator for PMU EAD.	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Individual Consultant Selection	Open	40,000.00	0.00	Pending Implementation	2020-01-09	2020-02-27	2020-03-19	2020-04-23	2020-10-20			
PK-NADRA-153208-CS-INDV / Hiring of MSE Specialist for PMU EAD.	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Individual Consultant Selection	Open	40,000.00	0.00	Pending Implementation	2020-01-09	2020-02-27	2020-03-19	2020-04-23	2020-10-20			
PK-NADRA-153211-CS-INDV / Hiring of MIS Specialist for PMU EAD.	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Individual Consultant Selection	Open	40,000.00	0.00	Pending Implementation	2020-01-09	2020-02-27	2020-03-19	2020-04-23	2020-10-20			
PK-NADRA-153212-CS-INDV / Hiring of Planning Associate for NADRA.	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Individual Consultant Selection	Open	7,000.00	0.00	Pending Implementation	2020-01-09	2020-02-27	2020-03-19	2020-04-23	2020-10-20			
PK-NADRA-182594-CS-INDV / Hiring of Security Coordinator for NADRA.	TF / 80010	Component 3: Strengthening program management and oversight	Post	Individual Consultant Selection	Open	24,000.00	18,769.17	Signed	2020-07-06	2020-07-17	2020-08-24	2020-08-30	2020-09-14	2020-10-19	2020-08-03	2021-04-17
PK-NADRA-184917-CS-INDV / Hiring of Computer Operator for EAD.	TF / 80010	Component 3: Strengthening program management and oversight	Post	Individual Consultant Selection	Open	1,150.00	0.00	Pending Implementation	2020-07-20	2020-09-07	2020-09-28	2020-11-02	2021-05-01			
PK-NADRA-210684-CS-INDV / Hiring of Security Coordinator for 16 new sites of southern districts.	TF / 80010	Component 3: Strengthening program management and oversight	Post	Individual Consultant Selection	Open	19,000.00	0.00	Pending Implementation	2020-12-23	2021-02-10	2021-03-03	2021-04-07	2021-10-04			