

Reference	Description of Contract Package	Procurement Type	Procurement Method
Component 1: Facilitate cross-border movement of goods			
Sub-Component 1.1: Design and Installation of a National Single Window			
	Preparation and Design		
WBTF-SRB-111A	Technical advisor to craft governance overall NSW vision	CS	IC/CQS
WBTF-SRB-111B	Legal gap analysis, Review of current systems and Development of Blueprint: Legal AP, Business Process Model, Functional & Technical Architecture, Operational & Governance Model, Capacity Building Plan, Fee Model, Risk Mgmt, Change Mgmt, Implementation Plan	CS	QCBS
	Automation and Installation		
WBTF-SRB-112A	Technical adviser to support the implementation of legal changes required to support specific features of the new functional model	CS	IC
WBTF-SRB-112B	Implementation of a harmonized data model across all stakeholders according to the Business Process Model	CS	IC/CQS
WBTF-SRB-112C	NSW software development and deployment	G	RFB
WBTF-SRB-112D	NSW hardware infrastructure and technical equipment provision, including the planned IT systems of border agencies under the Ministry of Agriculture	G	RFB

WBTF-SRB-112E	Program management support to Serbian Customs Administration for (i) constitution of a management structure (for implementation oversight); (ii) oversight of implementation of the technical platform; (iii) business, functional and security aspects of systems implementation including procedural reforms.	CS	QCBS
Sub-Component 1.2: Electronic Data Interchange (EDI)			
	Installation of Electronic Data Interchange (EDI) systems at Railway Border Crossing Points		
WBTF-SRB-121A	Provision and installation of equipments needed for EDI implementation (on 7 railway BCP)	G	RFB
WBTF-SRB-121B	Development and installation of EDI related hardware/software systems	CS	QCBS
WBTF-SRB-121C	Technical adviser to support the implementation of the EDI systems	CS	IC/CQS
Component 2: Enhance transport efficiency and predictability			
Sub-Component 2.1: Deployment of ITS on Corridor X			
	Preparation and Design		
WBTF-SRB-211A	Analysis to determine the current ITS infrastructure and regulatory status, define the final architecture, establish standard protocols for adoption and draw an action plan prioritizing the most cost effective modules for the study area.	CS	QCBS
WBTF-SRB-211B	Implementation plan by selected module with, when needed, detailed design and technical specifications.	CS	QCBS
WBTF-SRB-211C	Technical Assistance on ITS equipment maintenance strategy and training.	CS	CQS
	Provision, Installation and Commissioning of Equipments for ITS Implementation		
WBTF-SRB-212A	Lot 1: Provision, Installation and Commissioning of first set of solutions (to be determined by WBTF-SRB-211A, for example: Weather Information System Traffic Counting System, Weight in Motion)	G	RFB

WBTTF-SRB-212B	Lot 2: Provision, Installation and Commissioning of second set of solutions (to be determined by WBTTF-SRB-211A, for example: Terrestrial Trunked Radio (TETRA), Infrastructure Stability Monitoring devices, WiFi service)		
WBTTF-SRB-212C	Supervision consultancy firm for the Provision, Installation and Commissioning of ITS Equipment	CS	QCBS
WBTTF-SRB-212D	Technical adviser to support ITS implementation and capacity building	CS	CQS
Sub-Component 2.2: Improvement of specific Railway Level Crossings			
	Preparation and Design		
WBTTF-SRB-221B	Design of the infrastructure and equipment upgrade according to country and international standards	CS	QCBS
	Provision, Installation and Commissioning of Railway Equipments		
WBTTF-SRB-222A	Lot 1: Provision, Installation and Commissioning of Traffic signaling	G	RFB
WBTTF-SRB-222B	Lot 2: Provision, Installation and Commissioning of Level crossings		
WBTTF-SRB-222C	Lot 3: Provision, Installation and Commissioning of Interlocking devices and power supply		
	Civil Works for the Railway Crossings		
WBTTF-SRB-223A	Physical works for the railway traffic signaling	W	RFB
WBTTF-SRB-223B	Physical works for the railway level crossings	W	RFB
WBTTF-SRB-223C	Physical works for the interlocking devices and power supply	W	RFB
WBTTF-SRB-223D	Railway supervision engineer to support implementation of railway equipment and civil works (2.2.2 and 2.2.3)	CS	IC
WBTTF-SRB-212C	Supervision consultancy firm for Civil Works	CS	CQS
WBTTF-SRB-223E	Design and implementation of a Corridor Performance Measurement System (rail and road)	CS	CQS
Sub-Component 2.3: Reliability, Availability, Maintainability, and Safety system (Railway RAMS)			

	Preparation and Design		
WBTF-SRB-231A	Feasibility study including the best practice in implementing a RAMS harmonized with the existing systems	CS	QCBS
Component 3: Improve market access in services and foster regional investments <i>(Currently supported by EU grant, and kept in project for later engagement and needs, as well as Phase 2 countries)</i>			
	Implement country specific commitments under the CEFTA AP6 and EU Acquis where relevant		
WBTF-SRB-311A	Review of the existing national legal and regulatory framework	CS	
WBTF-SRB-311B	Technical assistance to implement the AP6 regulatory and institutional reforms	CS	
WBTF-SRB-311C	Technical assistance to support specific measures and reforms undertaken to implement the EU Acquis	CS	
Component 4: Support project implementation units (PIU) and provide additional technical support			
	PIU staff		
WBTF-SRB-411A	Head of PIU	CS	IC
WBTF-SRB-411B	Transport / Railway Engineer	CS	IC
WBTF-SRB-411C	Trade and Customs Expert (NSW)	CS	IC
WBTF-SRB-411D	Transport Legal / Regulatory Expert	CS	IC
WBTF-SRB-411E	ITS Expert	CS	IC
WBTF-SRB-411F	Part time environment, social, and citizen engagement specialist	CS	IC
WBTF-SRB-411G	Administrative Assistant	CS	IC

	Office equipment for PIU staff		
WBTF-SRB-412A	IT Equipment for PIU staff	G	RFQ
WBTF-SRB-412B	Project Accounting Software Application	G	RFQ
WBTF-SRB-412C	Furniture and consumables for PIU staff offices	G	RFQ
Training/Workshops (for detail/information purpose and pre-allocation)			
1.1.2, 1.2.1, 2.1.2, 2.2.3, 4.1.1	Training: NSW staff and involved public servants, Railway Authority staff, ITS operators and Road Authority staff, Railway Authority staff, PIU staff, etc.	TR	NA
Operating Costs (summary) including: provision for consumables, transport expenses and other daily operating costs; provisions of support to carry out public and multi-stakeholder consultations and surveys (including women traders); grievance redress mechanism; audits; corridor performance monitoring activities and user satisfaction surveys, CFU		OC	NA
Contingencies		UN	

PROCUREMENT PLAN Western Balkans : Western Balkans Trade and Transport Facilitation

General Information	
Country:	Western Balkans Bank's Approval Date of the Original Procurement Plan: 2020-02-11
	Revised Plan Date(s): (comma delimited, leave blank if not) 2020-02-11
Project ID:	P162043 GFN Date: 2019-11-11
Project Name:	Western Balkans Trade and Transport Facilitation
Loan / Credit No:	IBRD / 89290
Executing Agency(ies)	Ministry of Transport and Communications

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WBTF-8929-MK-412B-RPQ / Project Accounting Software Application	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2020-02-22									2020-04-18		2020-06-17

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									