

MUNICIPAL SERVICES PROJECT-MESKI PROCUREMENT PLAN (8th Revision, SEPTEMBER 2009) / BELEDİYE HİZMETLERİ PROJESİ - MESKİ SATIN ALMA PLANI (8. Revizyon - 24 Eylül 2009)

1 Ref. No.	2 Description	3 Type	4 No. of packages	5 Estimated Cost (Euro)				6 Proc. Method	7 Review by Bank Prior/Post	8 Preparation BD/RFP date	9 Expected Bid-Open Date/Proposal Submission Date	10 Contract signed date	
				Total	BF	NBF(Meski 10%)	Meski(KDV-VAT)						
WORKS (INCLUDING SUPPLY & INSTALLATION)		İNŞAAT İŞLERİ (TEMİN VE MONTAJ DAHİL)											
1	Construction of Reservoirs and Pumping Stations (Pack 1)	Depo ve Terfi Merkezleri inşaatı (1.paket)	W	1	5,441,111	4,150,000	461,111	830,000	NCB	sonra - post	Kasım 07 / Nov 07	Ocak 08 / Jan 08	ubat 08 / Feb 08
2	Construction of Reservoirs and Pumping Stations (Pack 2)	Depo ve Terfi Merkezleri inşaatı (2.paket)	W	1	5,716,444	4,360,000	484,444	872,000	NCB	sonra - post	Ocak 08 / Jan 08	ubat 08 / Feb 08	Nisan 08 / April 08
3	MERGED INTO W2	SÖZLEME NO:W2'YE DAHİL EDİLDİ	W	1									
4	Renovation of Water Network and Customer Connections - I	çmesuyu ebekesi ve Abone Balantlarının Yenilenmesi - I	W	1	6,931,263	5,286,557	587,995	1,057,311	NCB	sonra - post	Haz. 08 / June 08	Temmuz 08 / July 08	Ocak 09 / Jan 09
5	Renovation of Water Network and Customer Connections - II	çmesuyu ebekesi ve Abone Balantlarının Yenilenmesi - II	W	1	4,865,967	3,711,331	412,370	742,266	NCB	sonra - post	Aralık 08 / Dec 08	Ocak 2009/Jan. 2009	Ağustos 09/August 09
6	MERGED INTO W5	SÖZLEME NO:W5'E DAHİL EDİLDİ	W	1									
7	MERGED INTO G2	SÖZLEME NO:G2'YE DAHİL EDİLDİ	W	1									
8	Establishing SCADA System and District Metering Areas	SCADA Sisteminin Kurulması ve Bölgesel Ölçüm Alanlarının Oluturulması	W(S&I)	1	3,077,722	2,347,415	260,824	469,483	ICB	önce - prior	Aralık 09 / December 09	ubat 10 / February 10	Mart 10 / March 10
9	Construction of Reservoir, Pumping Station and Renovation of Water Network and Customer Connections	Depo, Pompa stasyonu ile çmesuyu ebekesi ve Abone Balantlarının Yenilenmesi	W	1	7,125,889	5,500,000	538,889	1,087,000	NCB	sonra - post	Mart 09 / March 09	Mayıs 2009/May 2009	November 2009/ Kasım 2009
Works Sub-Total inşaat İşleri Alt-Toplam					33,158,397	25,355,302	2,745,034	5,058,061					
GOODS		MALZEME VE EKİPMAN TEMİN VE MONTAJI											
1	Procurement of Leak Detection Equipment (Procurement of Equipment for 19 Municipal Operation Unit and utw)	Kaçak Tespit için Ekipman Alımı (19 belediye için yeni işletme biriminin kurulması ve Kaçak Tespit için Ekipman temini)	Goods	1	214,148	163,333	18,148	32,667	NCB	önce - prior	Temmuz 08 / July 08	Kasım 08 / November 08	Mart 09 / March 09
2	MERGED INTO W8	Sözleşme NO: W8'e dahil edildi.											
Goods Sub-Total Mal Alımı Alt-Toplam					214,148	163,333	18,148	32,667					
CONSULTANT'S SERVICES AND TRAINING		DANIŞMANLIK HİZMETLERİ VE EĞİTİM											
1	Preparation of EMP	ÇYP'nin Hazırlanması	C	1	17,700	15,000		2,700	Individual	sonra - post	Mart 06 / March 06	Nisan 06 / April 06	ubat 07 / February 07
2	Review of the Final Design(s) for Reservoirs, Connections among the reservoirs, and Pumping Stations, Preparation of Bidding Documents and Construction Supervision for W1 Contract	Depolar, Depolar arası bağlantı hatları, terfi merkezleri kesin projelerinin incelenmesi, ihale dokümanlarının hazırlanması ve inşaat kontrolü (MES-W1)	C	1	562,449	476,652		85,797	QCBS	önce - prior	Mart 06 / March 06	Nisan 06 / April 06	ubat 07 / February 07
3	Preparation of Bidding Documents for Water Network, Construction Supervision and Technical Assistance to MESKI	çmesuyu ihale dokümanlarının Hazırlanması; inşaat Kontrolü ve MESKİ'ye Teknik Destek Sağlanması Müavirlik Hizmetleri	C	1	2,048,470	1,735,992		312,478	QCBS	önce - prior	Ekim 06 / October 06	Aralık 06 / December 06	Mayıs 07 / May 07
4	CANCELLED	PTAL EDİLDİ	C	1	0	0		0					
5	Institutional Strengthening (Training of 19 Municipality Operation and utw Staff)	Kurumsal Güçlendirme(19 belediye işletme birimi ve kaçak tesbit birimi personeli için)	C	1	422,599	358,135		64,464	QCBS	önce - prior	Ocak 08 / January 08	Mart 08 / March 08	Nisan 09 / April 09
6	CANCELLED	PTAL EDİLDİ	C	1	0	0		0					
7	CANCELLED	PTAL EDİLDİ	C	1	0	0		0					
8	Up-date of Consumer's Address Information and Establishing GIS	Abone Adres Bilgilerinin Güncellenmesi ve Coğrafî Bilgi Sisteminin Kurulması	C	1	1,180,000	1,000,000		180,000	QCBS	önce - prior	Kasım / November 2009	Aralık / December 2009	Ocak / January 2010
Consultant Sub-Total Müavirlik Alt-Toplam					4,231,219	3,585,779		465,440					
Physical and Price Contingencies					1,677,504	1,677,504							
TOTAL GENEL TOPLAM					39,281,267	30,781,918	2,763,182	5,556,167					

WORKS : İnşaat işleri
GOODS: Malzeme ve ekipman temin ve montajı
CONSULTANTS :Danışmanlık Hizmetleri

Not : WORKS (İnşaat İşleri) ve GOODS (Malzeme ve Ekipman Temin ve Montaj) için % 10 Verilen Pay na ek olarak % 18 KDV MESKİ tarafından ayrıca ödenmektedir.
CONSULTANTS (Danışmanlık Hizmetleri) için ise sadece % 18 KDV MESKİ tarafından karlanmaktadır.

a) All ICB contracts for works and goods and all direct contracting will be subject to prior review by the Bank.

b) The works contracts to cost less than Euro 7,5 million each may be procured through NCB.

Bank's sample NCB documents for ECA Region for Works will be used. The conditions for using NCB are listed in Schedule 4 to the Loan Agreement.

c) Consultancy services by firms estimated to cost Euro 200,000 or more per contract, individual consultant contracts estimated to cost Euro 50,000 or more

and single source selection of consultants will be subject to prior review by the Bank.

d) Short lists composed entirely of national consultants: Short lists of consultants for services estimated to cost less than Euro 200,000 equivalent per contract may be composed entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Kusur sorumluluk periyodu hariç-exc. Defects liability period

services-works were completed/hizmetler tamamlandı

services-works are going on/hizmetler devam ediyor

to be tendered/ihale edilecek

Contract completion date*

Ekim 09 / October 09

Ekim 09 / October 09

Aralık 09 / December 09

Temmuz 2010/July 2010

Haziran/June 2010

Haziran/June 2010

Haziran 09 / June 09

Mays 07 / May 07

~~Ekim 09 / October 09~~

Haziran 10 / June 10

Mays 10 / May 10

Haziran 10 / June 10

MUNICIPAL SERVICES PROJECT-MESKI PROCUREMENT PLAN (Seventh Revision, May 26, 2008) / BELEDYE HİZMETLER PROJESİ MESKİ SATINALMA PLANI (7. Revizyon - 26 Mayıs 2008)

1	2	2	3	4	5	6	7	8	9	10	11		
Ref. No.	Description	Type	No. of packages	Estimated Cost (Euro)			Proc. Method	Review by Bank Prior/Post	Preparation BD/RFP date	Expected Bid-Open. Date/Proposal Submission Date	Contract signed date	Contract completion date	
				Total	BF	NBF							
WORKS (INCLUDING SUPPLY & INSTALLATION (TEMİN VE MONTAJ DAHİL))													
1	Construction of Reservoirs and Pumping Stations (Pack. 1)	Depo ve Terfi Merkezleri inaat	W	1	5,441,111	4,150,000	1,291,111	NCB	sonra - post	Kasım 07 / Nov 07	Ocak 08 / Jan 07	ubat 08 / Feb 08	ubat 09 / Feb 09
2	Construction of Reservoirs and Pumping Stations (Pack. 2)	Depo ve Terfi Merkezleri inaat	W	1	5,716,444	4,360,000	1,356,444	NCB	sonra - post	Ocak 08 / Jan 08	ubat 08 / Feb 08	Nisan 08 / April 08	Nisan 09 / April 09
3	MERGED INTO W2	SÖZLEME NO:W2'YE DAHİL EDİLDİ	W	1									
4	Renovation of Water Network and Customer Connections - I	çmesuyu ebekesi ve Abone Balantılarının Yenilenmesi - I	W	1	7,500,000	3,730,000	3,770,000	NCB	sonra - post	Haz. 08 / June 08	Temmuz 08 / July 08	Eylül 08 / September 08	Austos 09 / August 09
5	Renovation of Water Network and Customer Connections - II	çmesuyu ebekesi ve Abone Balantılarının Yenilenmesi - II	W	1	5,530,000	4,890,000	1,540,000	NCB	sonra - post	Temmuz 08 / July 08	Austos 08 / August 08	Ekim 08 / October 08	Austos 09 / August 09
6	MERGED INTO W5	SÖZLEME NO:W5'E DAHİL EDİLDİ	W	1									
7	MERGED INTO G2	SÖZLEME NO:G2'YE DAHİL EDİLDİ	W	1									
Works Sub-Total inatları Alt-Toplam					25,188,000	19,211,235	5,976,828						
GOODS MALZEME VE EKİPMAN TEMİN VE MONTAJI													
1	Procurement of Equipment for 19 Municipal Operation Unit and ufw	19 belediye için yeni işletme biriminin kurulması ve Kaçak Tesbiti için Ekipman temini	Goods	Multiple	1,048,889	800,000	248,889	ICB / NCB / Shopping	önce/sonra - prior/post	ubat 08 / February 08	Nisan 08 / April 08	Haziran 08 / June 08	Nisan 09 / April 09
2	Establishing SCADA System and District Metering Areas	SCADA Sisteminin Kurulması ve Bölgesel Ölçüm Alanlarının Oluturulması	Goods	1	3,022,270	2,762,748	859,522	ICB	önce - prior	ubat 08 / February 08	Nisan 08 / April 08	Haziran 08 / June 08	Mays 09 / May 09
Goods Sub-Total Malzeme Alt-Toplam					4,071,159	3,562,748	1,108,411						
CONSULTANT'S SERVICES AND TRAINING DANIŞMANLIK HİZMETLERİ VE EĞİTİM													
1	Preparation of EMP	ÇYP'nin Hazırlanması	C	1	17,700	15,000	2,700	Individual	sonra - post	Mart 06 / March 06	Nisan 06 / April 06	ubat 07 / February 07	Mays 07 / May 07
2	Review of the Final Design(s) for Reservoirs, Connection among the reservoirs, and Pumping Stations, Preparation of Bidding Documents and Construction Supervision for W1	Depolar, Depolar arası balantı hatları, terfi merkezleri kesin projelerinin incelenmesi, ihale dokümanlarının hazırlanması ve inaat kontrolü (MES- W1)	C	1	332,046	281,395	50,651	QCBS	önce - prior	Mart 06 / March 06	Nisan 06 / April 06	ubat 07 / February 07	Temmuz 08 / July 08
3	Preparation of Bidding Documents for Water Network, Construction Supervision and Technical Assistance to MESKİ	çmesuyu hale Dokümanlarının Hazırlanması, inaat Kontrolü ve MESKİ'ye Teknik Destek Sağlanması Müavirlik Hizmetleri	C	1	1,960,617	1,661,540	299,077	QCBS	önce - prior	Ekim 06 / October 06	Aralık 06 / December 06	Mays 07 / May 07	Haziran 09 / June 09
4	CANCELLED	PTAL EDİLDİ	C	1									
5	Institutional Strengthening (Training of 19 Municipality Operation and ufw Staff)	Kurumsal Güçlendirme(19 belediye işletme birimi ve kaçak tesbit birimi personeli için)	C	1	236,000	200,000	36,000	QCBS	önce - prior	Ocak 08 / January 08	Mart 08 / March 08	Haziran 08 / June 08	Mays 09 / May 09
6	CANCELLED	PTAL EDİLDİ	C	1									
7	CANCELLED	PTAL EDİLDİ	C	1									
Consultant Sub-Total Müavirlik Alt-Toplam					2,546,363	2,157,935	388,428						
TOTAL GENEL TOPLAM					32,445,522	24,931,918	7,471,667						

WORKS : İnşaat işleri
GOODS : Malzeme ve ekipman temini ve montajı
CONSULTANTS : Danışmanlık Hizmetleri

Not : WORKS (inaat) ve GOODS (Malzeme ve Ekipman Temin ve Montaj) için %10 Veren Pay na ek olarak %18 KDV MESKİ tarafından ayrıca ödenmektedir.
CONSULTANTS (Danışmanlık Hizmetleri) için ise sadece %18 KDV MESKİ tarafından karlanmaktadır.

- All ICB contracts for works and goods and all direct contracting will be subject to prior review by the Bank.
- The works contracts to cost less than Euro 7.5 million each may be procured through NCB. Bank's sample NCB documents for ECA Region for Works will be used. The conditions for using NCB are listed in Schedule 4 to the Loan Agreement.
- Consultancy services by firms estimated to cost Euro 200,000 or more per contract, individual consultant contracts estimated to cost Euro 50,000 or more and single source selection of consultants will be subject to prior review by the Bank.
- Short lists composed entirely of national consultants: Short lists of consultants for services estimated to cost less than Euro 200,000 equivalent per contract may be composed entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

MUNICIPAL SERVICES PROJECT-MESKI PROCUREMENT PLAN (Sixth Revision, Nov. 05, 2007) / BELEDİYE HİZMETLER PROJESİ: MESKİ SATINALMA PLANI (6. Revizyon - 05 Kasım 2007)

1	2	2	3	4	5			6	7	8	9	10	11
Ref. No.	Description	Type	No. of packages	Estimated Cost (Euro)			Proc. Method	Review by Bank Prior/Post	Preparation BD/RFP date	Expected Bid-Open Date/Proposal Submission Date	Contract signed date	Contract completion date	
				Total	BF	NBF							
WORKS (INCLUDING SUPPLY & INST. N AAT LER (TEMİN VE MONTAJ DAHL))													
1	Construction of Reservoirs and Pumping Stations (Pack. 1)	ve Terfi Merkezleri inaatı	W	1	7,400,000	6,660,000	740,000	NCB	sonra - post	Kasım 07 / Nov 07	Ocak 08 / Jan 08	ubat 08 / Feb 08	ubat 09 / Feb 09
2	Construction of Reservoirs and Pumping Stations (Pack. 2)	ve Terfi Merkezleri inaatı	W	1	6,350,000	5,715,000	635,000	NCB	sonra - post	Ocak 08 / Jan 08	ubat 08 / Feb 08	Nisan 08 / April 08	Nisan 09 / April 09
3	MERGED INTO W2	SÖZLEME NO:W2'YE DAHLEDİLDİ	W	1									
4	Renovation of Water Network and Customer Connections - I	çmesuyu ebekesi ve Abone Balantılarının Yenilenmesi - I	W	1	3,950,000	3,555,000	395,000	NCB	sonra - post	Ocak 08 / Jan 08	ubat 08 / Feb 08	Nisan 08 / April 08	Mart 09 / March 09
5	Renovation of Water Network and Customer Connections - II	çmesuyu ebekesi ve Abone Balantılarının Yenilenmesi - II	W	1	3,956,687	3,561,018	395,669	NCB	sonra - post	Ocak 08 / Jan 08	Mart 08 / March 08	Mays 08 / May 08	Mart 09 / March 09
6	MERGED INTO W5	SÖZLEME NO:W5'E DAHLEDİLDİ	W	1									
7	MERGED INTO G2	SÖZLEME NO:G2'YE DAHLEDİLDİ	W	1									
Works Sub-Total inaat İleri Alt-Toplam					21,656,687	19,491,018	2,165,669						
GOODS MALZEME VE EKİPMAN TEMİN VE MONTAJI													
1	Procurement of Equipment for 19 Municipal Operation Unit and utw	19 belediye için yeni işletme biriminin kurulması ve Kaçak Tesbiti için Ekipman temini	Goods	Multiple	888,889	800,000	88,889	ICB / NCB / Shopping	önce/sonra - prior/post	ubat 08 / February 08	Nisan 08 / April 08	Haziran 08 / June 08	Nisan 09 / April 09
2	Establishing SCADA System and District Metering Areas	SCADA Sisteminin Kurulması ve Bölgesel Ölçüm Alanlarının Oluturulması	Goods	1	2,758,850	2,482,965	275,885	ICB	önce - prior	ubat 08 / February 08	Nisan 08 / April 08	Haziran 08 / June 08	Mays 09 / May 09
Goods Sub-Total Mal Alım Alt-Toplam					3,647,739	3,282,965	364,774						
CONSULTANTS' SERVICES AND TRAINING DANIŞMANLIK HİZMETLERİ VE EĞİTİM													
1	Preparation of EMP	ÇYP'nin Hazırlanması	C	1	17,700	15,000	2,700	Individual	sonra - post	Mart 06 / March 06	Nisan 06 / April 06	ubat 07 / February 07	Mays 07 / May 07
2	Review of the Final Design(s) for Reservoirs, Connection among the reservoirs, and Pumping Stations, Preparation of Bidding Documents and Construction Supervision for W1 Contract	Depolar, Depolar arası balantı hatları, terfi merkezleri kesin projelerinin incelenmesi, ihale dokümanlarının hazırlanması ve inaat kontrolü (MES-W1)	C	1	332,046	281,395	50,651	QCBS	önce - prior	Mart 06 / March 06	Nisan 06 / April 06	ubat 07 / February 07	Temmuz 08 / July 08
3	Preparation of Bidding Documents for Water Network, Construction Supervision and Technical Assistance to MESKİ	çmesuyu ihale Dokümanlarının Hazırlanması, inaat Kontrolü ve MESKİ'ye Teknik Destek Sağlanması Müavirlik Hizmetleri	C	1	1,960,617	1,661,540	299,077	QCBS	önce - prior	Ekim 06 / October 06	Aralık 06 / December 06	Mays 07 / May 07	Haziran 09 / June 09
4	CANCELLED	PTAL EDİLDİ	C	1									
5	Institutional Strengthening (Training of 19 Municipality Operation and utw Staff)	Kurumsal Güçlendirme(19 belediye işletme birimi ve kaçak tesbit birimi personel e ğitimi)	C	1	236,000	200,000	36,000	QCBS	önce - prior	Ocak 08 / January 08	Mart 08 / March 08	Haziran 08 / June 08	Mays 09 / May 09
6	CANCELLED	PTAL EDİLDİ	C	1									
7	CANCELLED	PTAL EDİLDİ	C	1									
Consultant Sub-Total Müavirlik Alt-Toplam					2,546,363	2,157,935	388,428						
TOTAL GENEL TOPLAM					27,850,789	24,931,918	2,918,871						

WORKS : İnşaat İleri
GOODS : Malzeme ve ekipman temin ve montaj
CONSULTANTS : Danışmanlık Hizmetleri

- a) All ICB contracts for works and goods and all direct contracting will be subject to prior review by the Bank.
b) The works contracts to cost less than Euro 7.5 million each may be procured through NCB.
c) Bank's sample NCB documents for ECA Region for Works will be used. The conditions for using NCB are listed in Schedule 4 to the Loan Agreement.
d) Consultancy services by firms estimated to cost Euro 200,000 or more per contract, individual consultant contracts estimated to cost Euro 50,000 or more and single source selection of consultants will be subject to prior review by the Bank.
e) Short lists composed entirely of national consultants; Short lists of consultants for services estimated to cost less than Euro 200,000 equivalent per contract may be composed entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

MUNICIPAL SERVICES PROJECT-MESKI PROCUREMENT PLAN (Fifth Revision, July 17, 2007) / BELEDİYE HİZMETLERİ PROJESİ MESKİ SATINALMA PLANI (5. Revizyon - 17 Temmuz 2007)

1	2	2	3	4	5			6	7	8	9	10	11
Ref. No.	Description	Type	No. of packages	Estimated Cost (Euro)			Proc. Method	Review by Bank Prior/Post	Preparation BD/RFP date	Expected Bid-Open. Date/Proposal Submission Date	Contract signed date	Contract completion date	
				Total	BF	NBF							
WORKS (INCLUDING SUPPLY & INST. NAAAT İLERİ (TEMİN VE MONTAJ DAHİL)													
1	Construction of Reservoirs and Pumping Stations (Pack. 1)	Terfi Merkezleri inaatı	W	1	4,899,103	4,409,193	489,910	NCB	sonra - post	Mays 07 / May 07	Temmuz 07 / July 07	Eylül 07 / September 07	Austos 08 / August 08
2	Construction of Reservoirs and Pumping Stations (Pack. 2)	Terfi Merkezleri inaatı	W	1	5,191,055	4,671,950	519,106	NCB	sonra - post	Haziran 07 / June 07	Austos 07 / August 07	Ekim 07 / October 07	Mays 08 / May 08
3	MERGED INTO W2	SÖZLEME NO:W2'YE DAHİL EDİLDİ	W	1									
4	Renovation of Water Network and Customer Connections - I	çmesuyu ebekesi ve Abone Bağlantılarının Yenilenmesi - I	W	1	6,655,352	5,989,817	665,535	NCB	sonra - post	Kasım 07 / November 07	Ocak 08 / January 08	Mart 08 / March 08	Mart 09 / March 09
5	Renovation of Water Network and Customer Connections - II	çmesuyu ebekesi ve Abone Bağlantılarının Yenilenmesi - II	W	1	4,911,176	4,420,058	491,118	NCB	sonra - post	Aralık 07 / December 07	ubat 08 / February 08	Nisan 08 / April 08	Mart 09 / March 09
6	MERGED INTO W5	SÖZLEME NO:W5'E DAHİL EDİLDİ	W	1									
7	MERGED INTO G2	SÖZLEME NO:G2'YE DAHİL EDİLDİ	W	1									
Works Sub-Total inaat İleri Alt-Toplam					21,656,686	19,491,018	2,165,669						
GOODS MALZEME VE EKİPMAN TEMİN VE MONTAJI													
1	Procurement of Equipment for 19 Municipal Operation Unit and uf	19 belediye için yeni işletme biriminin kurulması ve Kaçak Tesbit için Ekipman temini	Goods	Multiple	888,889	800,000	88,889	ICB / NCB / Shopping	önce/sonra - prior/post	ubat 08 / February 08	Nisan 08 / April 08	Haziran 08 / June 08	Nisan 09 / April 09
2	Establishing SCADA System and District Metering Areas	SCADA Sisteminin Kurulması ve Bölgesel Ölçüm Alanlarının Oluturulması	Goods	1	2,758,850	2,482,965	275,885	ICB	önce - prior	ubat 08 / February 08	Nisan 08 / April 08	Haziran 08 / June 08	Mays 09 / May 09
Goods Sub-Total Mal Alım Alt-Toplam					3,647,739	3,282,965	364,774						
CONSULTANT'S SERVICES AND TRAINING DANIŞMANLIK HİZMETLERİ VE EĞİTİM													
1	Preparation of EMP	ÇYP'nin Hazırlanması	C	1	17,700	15,000	2,700	Individual	sonra - post	Mart 06 / March 06	Nisan 06 / April 06	ubat 07 / February 07	Mays 07 / May 07
2	Review of the Final Design(s) for Reservoirs, Connection among the reservoirs, and Pumping Stations, Preparation of Bidding Documents and Construction Supervision for W1 Contract	Depolar, Depolar arası bağlantılar, terfi merkezlerinin projelerinin incelenmesi, ihale dokümanlarının hazırlanması ve inaat kontrolü (MES-W1)	C	1	332,046	281,395	50,651	QCBS	önce - prior	Mart 06 / March 06	Nisan 06 / April 06	ubat 07 / February 07	Temmuz 08 / July 08
3	Preparation of Bidding Documents for Water Network, Construction Supervision and Technical Assistance to MESKİ	çmesuyu ihale Dokümanlarının Hazırlanması, inaat Kontrolü ve MESKİ'ye Teknik Destek Sağlanması Müavirlik Hizmetleri	C	1	1,950,617	1,661,540	289,077	QCBS	önce - prior	Ekim 06 / October 06	Aralık 06 / December 06	Mays 07 / May 07	Haziran 09 / June 09
4	CANCELLED	PTAL EDİLDİ	C	1									
5	Institutional Strengthening (Training of 19 Municipality Operation and uf Staff)	Kurumsal Güçlendirme (19 belediye işletme birimi ve kaçak tesbit birimi personeli için)	C	1	236,000	200,000	36,000	QCBS	önce - prior	Ocak 08 / January 08	Mart 08 / March 08	Haziran 08 / June 08	Mays 09 / May 09
6	CANCELLED	PTAL EDİLDİ	C	1									
7	CANCELLED	PTAL EDİLDİ	C	1									
Consultant Sub-Total Müavirlik Alt-Toplam					2,546,363	2,157,935	388,428						
TOTAL GENEL TOPLAM					27,850,789	24,931,918	2,918,871						

WORKS : inaat İleri
GOODS: Malzeme ve ekipman temini ve montajı
CONSULTANTS: Danışmanlık Hizmetleri

- a) All ICB contracts for works and goods and all direct contracting will be subject to prior review by the Bank.
b) The works contracts to cost less than Euro 7.5 million each may be procured through NCBs.
Bank's sample NCB documents for ECA Region for Works will be used. The conditions for using NCB are listed in Schedule 4 to the Loan Agreement.
c) Consultancy services by firms estimated to cost Euro 200,000 or more per contract, individual consultant contracts estimated to cost Euro 50,000 or more and single source selection of consultants will be subject to prior review by the Bank.
d) Short lists composed entirely of national consultants: Short lists of consultants for services estimated to cost less than Euro 200,000 equivalent per contract may be composed entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

MUNICIPAL SERVICES PROJECT - MESKI PROCUREMENT PLAN (Third Revision, May 8, 2006)

1	2	3	4	5			6	7	8	9	10	11
Ref. No.	Description	Type	No. of packages	Estimated Cost (Euro)			Proc. Method	Review by Bank Prior/Post	Preparation BD/RFP date	Expected Bid-Open. Date/Proposal Submission Date	Contract signed date	Contract completion date
				Total	BF	NBF						
WORKS WORKS (INCLUDING SUPPLY & INSTALLATION)												
1	Construction of Reservoir and Pumping Station (Pack. 1)	W	1	3,535,175	3,181,658	353,518	NCB	PRIOR	June 2006	August 2006	November 2006	November 2007
2	Construction of Reservoir and Pumping Station (Pack. 2)	W	1	3,825,175	3,442,658	382,518	NCB	POST	August 2006	October 2006	January 2007	January 2008
3	Construction of Reservoir and Pumping Station (Pack. 3)	W	1	2,681,175	2,413,058	268,118	NCB	POST	October 2006	December 2006	March 2007	March 2008
4	Renovation of water network and customer connections - I	W	1	4,615,176	4,153,658	461,518	NCB	PRIOR	March 2007	May 2007	August 2007	August 2008
5	Renovation of water network and customer connections - II	W	1	4,911,176	4,420,058	491,118	NCB	POST	April 2007	June 2007	September 2007	September 2008
6	Renovation of water network and customer connections - III	W	1	2,040,176	1,836,158	204,018	NCB	POST	May 2007	July 2007	October 2007	October 2008
7	Establishing District Metering Areas	W	1	1,421,175	1,279,058	142,118	NCB	POST	July 2007	September 2007	November 2007	November 2008
Works Sub-Total				23,029,228	20,726,305	2,302,923						
GOODS												
1	Procurement of Equipment for 19 Municipal Operation Unit and ufw	Goods	Multiple	800,000	800,000	0.000	Shopping	POST	September 2007	November 2007	January 2008	August 2008
2	Establishment of SCADA	Goods	1	1,056,175	950,558	105,618	ICB	PRIOR	August 2007	October 2007	January 2007	December 2008
Goods Sub-Total				1,856,175	1,750,558	105,618						
CONS CONSULTANT'S SERVICES AND TRAINING												
1	Preparation of EMP	C	1	50,000	50,000	0	Individual	POST	March 2006	April 2006	May 2006	September 2006
2	Review of the Final Design(s) for Reservoirs, Connection among the reservoirs, and Pumping Stations, Preparation of Bidding Documents and Construction Supervision for W1 Contract	C	1	200,000	200,000	0	QCBS	PRIOR	March 2006	April 2006	May 2006	December 2007
3	Review of the Final Design(s) for Water Distribution System, Preparation of Replacement Program and Bidding Documents	C	1	1,675,055	1,675,055	0	QCBS	PRIOR	March 2006	May 2006	August 2006	March 2009
4	Establishments of GIS and Calibrated Hydraulic Model	C	1	200,000	200,000	0	CQ	POST	March 2008	May 2008	July 2008	December 2008
5	Institutional Strengthening (Training of 19 Municipality Operation and ufw Staff)	C	1	200,000	200,000	0	CQ	POST	April 2007	June 2007	August 2007	August 2008
6	Preparation of ToR and Bidding Documents for SCADA System	C	1	40,000	40,000	0	CQ	POST	May 2007	June 2007	July 2007	February 2008
7	Consultancy Services for Project Implementation Management and Training	C	1	90,000	90,000	0	Individual	POST			March 2006	December 2008
Consultant Sub-Total				2,455,055	2,455,055	0						
TOTAL				27,340,458	24,931,918	2,408,540						

BELEDİYE HİZMETLERİ PROJESİ: MESKİ SATINALMA PLANI (2. revizyon 01 Mart 2006)												
Sıra No	Tanım	Tür	Paket sayısı	Tahmini Bedel (Euro)			Satınalma Yöntemi	DB tarafından inceleme Önce/Sonra	İhale Dok. / Teklif İsteme Dok. Hazırlanma Tarihi	Tahmini Teklif Açılışı / Teklif Sunma Tarihi	Sözleşme İmza Tarihi	Sözleşme Tamamlanma Tarihi
				Toplam	Banka Finansmanı	Belediye Finansmanı						
MESKİ DARESİ												
WORKS İNİAAT İLERİ (TEMİN VE MONTAJ DAHİL)												
1	Depo ve Terfi Merkezleri İnaatı (1.paket)	W	1	3,535,175	3,181,658	353,518	NCB	PRIOR	Jun-06	Aug-06	Nov-06	Nov-07
2	Depo ve Terfi Merkezleri İnaatı (2.paket)	W	1	3,825,175	3,442,658	382,518	NCB	POST	Aug-06	Oct-06	Jan-07	Jan-08
3	Depo ve Terfi Merkezleri İnaatı (3.paket)	W	1	2,681,175	2,413,058	268,118	NCB	POST	Oct-06	Dec-06	Mar-07	Mar-08
4	İçmesuyu İebekesi ve Abone Balantılarının Yenilenmesi - I	W	1	4,615,176	4,153,658	461,518	NCB	PRIOR	Mar-07	Mayıs 2007	Aug-07	Aug-08
5	İçmesuyu İebekesi ve Abone Balantılarının Yenilenmesi - II	W	1	4,911,176	4,420,058	491,118	NCB	POST	Apr-07	Jun/2007	Sep-07	Sep-08
6	İçmesuyu İebekesi ve Abone Balantılarının Yenilenmesi - III	W	1	2,040,176	1,836,158	204,018	NCB	POST	May 2007	Jul-07	Oct-07	Oct-08
7	Bölgesel Ölçüm Alanlarının Oluturulması	W	1	1,421,175	1,279,058	142,118	NCB	POST	Jul-07	Sep-07	Nov-07	Nov-08
İnaat İleri Alt-Toplam				24,085,403	21,676,863	2,408,540						
GOODS MALZEME VE EKİPMAN TEMİN VE MONTAJI												
1	19 belediye için yeni işletme biriminin kurulması ve Kaçak Tesbiti için Ekipman temini	Goods	Multiple	800,000	800,000	0,000	Shopping	POST	Sep-07	Nov-07	Jan-08	Aug-08
8	SCADA Sisteminin Kurulması	Goods	1	1,056,175	950,558	105,618	ICB	PRIOR	Aug-07	Oct-07	Jan-07	Dec-08
CONS DANIŞMANLIK HİZMETLERİ VE EĞİTİM												
1	ÇYP'nin Hazırlanması	C	1	50,000	50,000	0	Individual	POST	Mar-06	Apr/2006	May-06	Sep-06
2	Depolar, Depolar arası balantı hatları, terfi merkezleri uygulama projelerinin incelenmesi, ihale dokümanlarının hazırlanması ve İnaat kontrolü (MES-W1)	C	1	200,000	200,000	0	CQ	POST	Mar-06	Apr/2006	May-06	Dec-07
3	İçmeyi Dağıtım İebekesi Uygulama Projeleri, Yenileme Programı ve İhale Dokümanlarının Hazırlanması, İnaat Kontrolü ve Müavirlik Hizmetleri	C	1	1,675,055	1,675,055	0	QCBS	PRIOR	Mar-06	May 2006	Aug-06	Mar-09
4	Kalibre Hidrolik Model Kurulması	C	1	200,000	200,000	0	CQ	POST	Mar-08	May-08	Jul-08	Dec-08
5	Kurumsal Güçlendirme (19 belediye işletme birimi ve kaçak tesbit birimi personel eğitimi)	C	1	200,000	200,000	0	CQ	POST	Apr-07	Jun-07	Aug-07	Aug-08
6	SCADA sistemi ihale dök.haz.	C	1	40,000	40,000	0	CQ	POST	May-07	Jun-07	Jul-07	Feb-08
7	Proje Uygulama Yönetimi Müavirlik Hizmetleri	C	1	90,000	90,000	0	Individual	POST			Mar-06	Dec-08
Müavirlik Alt-Toplam				2,455,055	2,455,055	0						
GENEL TOPLAM				27,340,458	24,931,918	2,408,540						