



Land Records Management and Information Systems Project (LRMIS-P) Province of Punjab (P090501)

SOUTH ASIA | Pakistan | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2007 | Seq No: 21 | ARCHIVED on 11-Nov-2016 | ISR25100 |

Implementing Agencies: Punjab Board of Revenue

Key Dates

Key Project Dates

Bank Approval Date:25-Jan-2007

Effectiveness Date:28-Mar-2007

Planned Mid Term Review Date:06-Sep-2013

Actual Mid-Term Review Date:09-Sep-2013

Original Closing Date:31-Mar-2012

Revised Closing Date:31-Dec-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the land records service delivery of the Province of Punjab, contributing to long-lasting tenure security and more efficient operation of land markets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Business processes and Capacity building:(Cost \$1.90 M)

System development and deployment:(Cost \$34.80 M)

Service delivery and information campaigns:(Cost \$9.20 M)

Project management, M&E:(Cost \$5.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Low	● Low

Implementation Status and Key Decisions

The Project continues to perform well. Most milestones and end targets have been achieved. Some of the main accomplishments are the following:

1. about 55.5 million land owners and the information of 33.79 million parcels have been recorded in the database;
2. the information of 96% of the 25,258 mauzas (farming communities – small revenue unit) have been reviewed and verified;
3. 144 Data centers have been created. It is expected that the Project would conclude the renovation and construction of 8 additional data centers before closing;
4. The PMU substantially reduced the time to process the transactions (fards- record of rights). Before, it was about 2 weeks and today is approximately 30 minutes;
5. In terms of revenues the fard issuance generated in August 2016 PKR 30.5 million (US\$289,649) while the land transactions (mutations) registered in June 2016 generated PKR 573 million (US\$5,441,595);
6. about PKR 600 million revenue is generated per month from ARC; and
7. Customer satisfaction continues to be high showing a satisfaction rate of about 95%

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Low	● Low
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	● Low	● Low
Overall	--	● Low	● Low

Results

Project Development Objective Indicators

► Improved land records services (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Service centers do not exist. Widespread dissatisfaction with services provided by	Customer satisfaction continues to run above 95%	Customer satisfaction continues to run above 95%	Client satisfaction with land record services



	patwaris.			provided at the local service centers at 95%
Date	14-Feb-2007	31-Oct-2015	10-Nov-2016	31-Dec-2016

► Increased level of tenure security of land rights holders (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Non-existent	--	--	Tenure security increased compared to the pre-project situation based on final client survey
Date	14-Feb-2007	31-Jan-2014	10-Nov-2016	31-Dec-2016

Overall Comments

Intermediate Results Indicators

► Issuance of fard (land record extract) in less than 30 minutes at a service center (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2 weeks	Less than 30 minutes	Less than 30 minutes	30 minutes
Date	14-Feb-2007	31-Oct-2015	10-Nov-2016	31-Dec-2016

► Number of districts with operating service centers (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	36	36	36
Date	14-Feb-2007	31-Oct-2015	10-Nov-2016	31-Dec-2016



▶ Avg no. of days to complete recordn of purchase/sale of property in land adm systm (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	10.00	10.00	14.00
Date	14-Feb-2007	31-Oct-2015	10-Nov-2016	31-Dec-2016

▲ Avg no. of days to complete recordn of purchase/sale of property–Rural (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	10.00	10.00	14.00
Date	14-Feb-2007	31-Oct-2015	10-Nov-2016	31-Dec-2016

Overall Comments

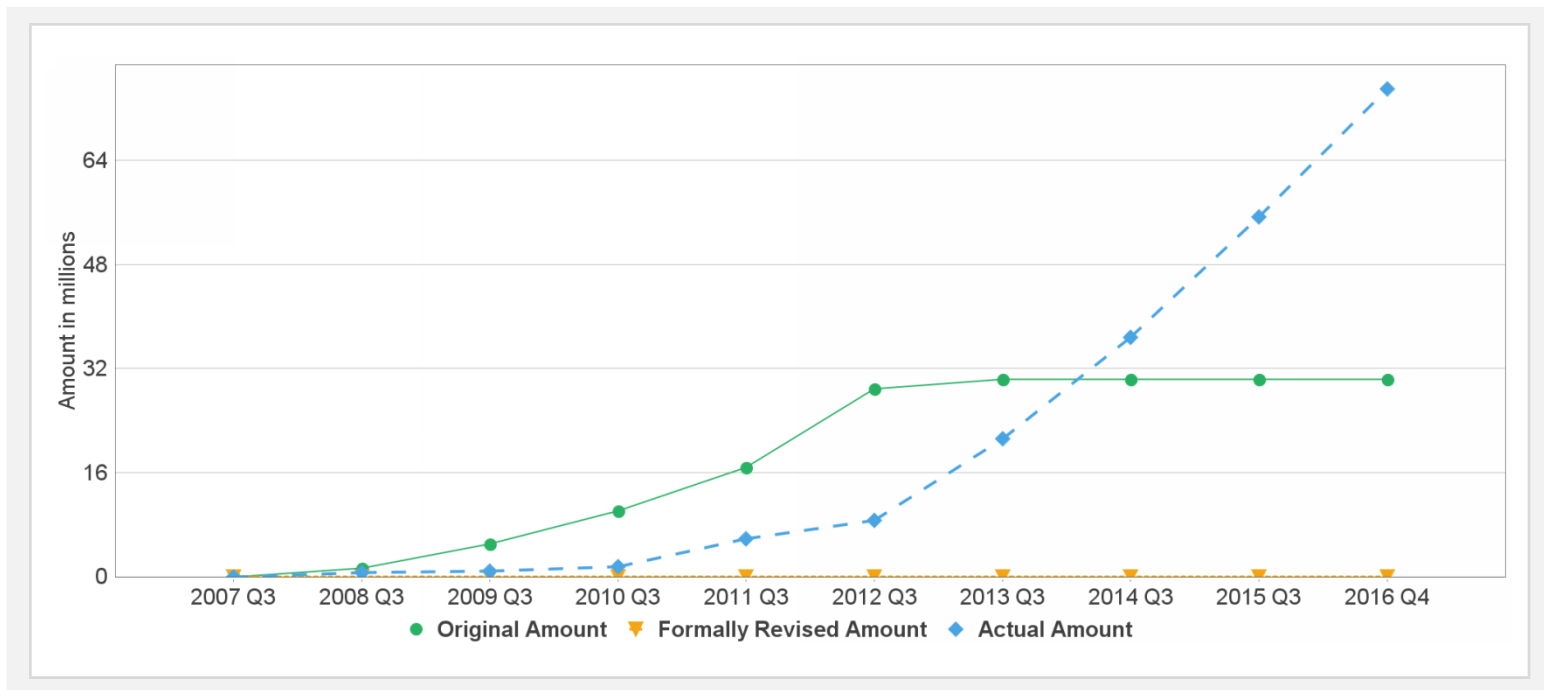
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P090501	IDA-42580	Closed	XDR	30.35	28.83	1.52	28.83	0.00	100%
P090501	IDA-51510	Effective	XDR	46.20	46.20	0.00	46.20	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P090501	IDA-42580	Closed	25-Jan-2007	28-Feb-2007	28-Mar-2007	31-Mar-2012	30-Nov-2013
P090501	IDA-51510	Effective	11-Sep-2012	20-Dec-2012	22-Feb-2013	30-Jun-2014	31-Dec-2016

Cumulative Disbursements



Restructuring History

Level 2 Approved on 28-Apr-2014 ,Level 2 Approved on 11-Sep-2015 ,Level 2 Approved on 30-Jun-2016

Related Project(s)

P131266-Punjab Land Records Management and Information Systems Project - Additional Financing