



Vietnam Coastal Cities Sustainable Environment Project (P156143)

EAST ASIA AND PACIFIC | Vietnam | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 21-Aug-2017 | ISR29292 |

Implementing Agencies: Binh Dinh PMU, Quang Binh PMU, Khanh Hoa PMU, Ninh Thuan PMU, Socialist Republic of Vietnam

Key Dates

Key Project Dates

Bank Approval Date:05-May-2017

Effectiveness Date:--

Planned Mid Term Review Date:15-May-2019

Actual Mid-Term Review Date:04-Aug-2017

Original Closing Date:31-Dec-2022

Revised Closing Date:31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to increase access to sanitation services and improve the operational performance of sanitation utilities in the Project Cities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Sanitation Infrastructure Expansion:(Cost \$140.70 M)

Urban Connectivity Improvement:(Cost \$31.20 M)

Compensation and Site Clearance:(Cost \$25.10 M)

Implementation Support and Utilities Reform:(Cost \$11.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

- 1 . Project effectiveness and disbursement conditions: The Financing Agreement (FA), Loan Agreement (LA) and other legal documents should be countersigned by SBV in August 2017; The FA/LA to be becoming effective in October and WB's disbursement conditions met by the end of October, 2017.
- 2 . Advanced procurement and compensation of the first contracts: It is expected that the first contracts will be signed in November/ December, 2017 and initial disbursements can be made.
- 3 . Institutional arrangements: To follow up on necessary arrangements for Quy Nhon and Phan Rang Sub-projects.
- 4 . Allocation of counterpart and ODA funding: To follow up on timely allocation of required funds.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	290,000.00
Date	31-Oct-2016	--	04-Aug-2017	31-Dec-2022



Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	147,000.00

People provided with access to sanitation through household connection to the sewer network (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	256,000.00
Date	31-Oct-2016	--	04-Aug-2017	31-Dec-2022

Cost recovery level for drainage and wastewater services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Oct-2016	--	04-Aug-2017	31-Dec-2022

Overall Comments

NA

Intermediate Results Indicators

Primary, secondary and tertiary drainage and wastewater sewage system constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	287.00
Date	31-Oct-2016	--	04-Aug-2017	31-Dec-2022



► Embankment and channel constructed/ improved (km) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	17.00
Date	31-Oct-2016	--	04-Aug-2017	31-Dec-2022

► People benefiting from reduced risk of flooding (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	44,000.00
Date	31-Oct-2016	--	04-Aug-2017	31-Dec-2022

► Pupils gaining access to improved sanitation facilities in their schools (Number), of which female (Percentage) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16,000.00
Date	31-Oct-2016	--	04-Aug-2017	31-Dec-2022

► Household sewer connection policy developed and under implementation (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	31-Oct-2016	--	04-Aug-2017	31-Dec-2022



► Roads constructed/ rehabilitated (km) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	22.00
Date	31-Oct-2016	--	04-Aug-2017	31-Dec-2022

► Bridges constructed/ rehabilitated (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	31-Oct-2016	--	04-Aug-2017	31-Dec-2022

► Volume (mass) of BOD pollution loads removed by the treatment plants supported under the project (tons/year) - (Core) (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8,257.00
Date	31-Oct-2016	--	04-Aug-2017	31-Dec-2022

► Performance-based sanitation service contracts signed and in operation under the project (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14.00
Date	31-Oct-2016	--	04-Aug-2017	31-Dec-2022



▶ Tariff roadmap established and under implementation for cost-reflective tariffs (Number of cities) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	31-Oct-2016	--	04-Aug-2017	31-Dec-2022

▶ Grievances registered related to delivery of project benefits that are actually addressed (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	31-Oct-2016	--	04-Aug-2017	31-Dec-2022

Overall Comments

NA

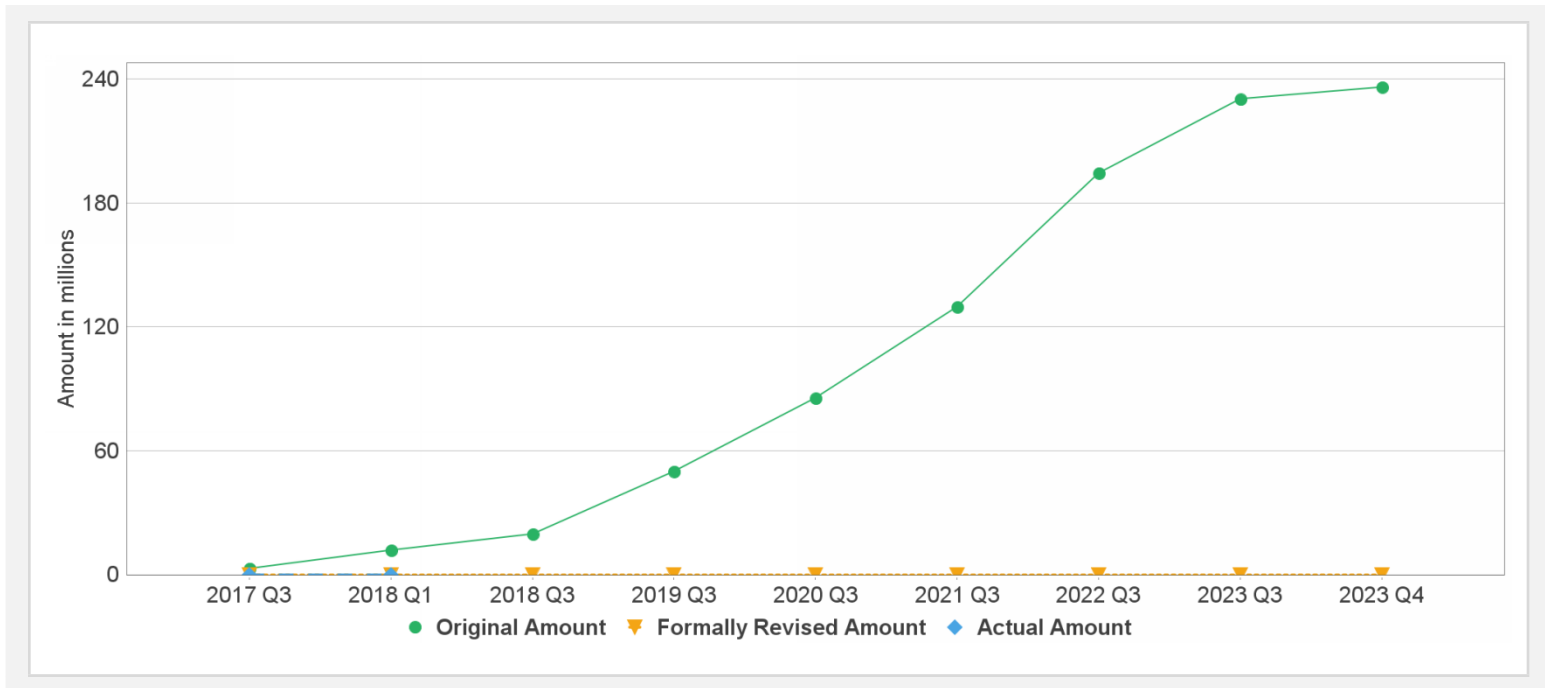
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156143	IBRD-87450	Not Effective	USD	46.00	46.00	0.00	0.00	46.00	0%
P156143	IDA-60270	Not Effective	USD	190.20	190.20	0.00	0.00	192.54	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156143	IBRD-87450	Not Effective	05-May-2017	--	--	31-Dec-2022	31-Dec-2022
P156143	IDA-60270	Not Effective	05-May-2017	--	--	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.