

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia, Desert Locust Response Project, P173702

Project Implementation agency: Ministry of Agriculture, Ethiopia

Date of the Procurement Plan: April 6, 2012

Period covered by this Procurement Plan: April 2020 to March 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **the Procurement Directives of the Federal and Regional Governments of Ethiopia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the

time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;
- h. an effective complaints mechanism; and
- i. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Secondhand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;

- h. an effective complaints mechanism; and
 - i. maintenance of records of the Procurement Process.
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Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Since the project is an emergency response project the provisions of Procurement in Situations of Urgent Need of Assistance shall apply.

PROCUREMENT PLAN Eastern Africa : Emergency Locust Response Program

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2020-10-05
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-30
 Project ID: P173702 GPN Date: 2020-12-03
 Project Name: Emergency Locust Response Program
 Loan / Credit No: IDA / 66620
 Executing Agency(ies) Ministry of Agriculture – Project Management Unit (UGP)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DAO N°002/2020/TX/PROULAC / Travaux de construction d'un hangar de stockage de l'aéronef à Obock et réhabilitation des locaux de DAF à Djibouti	IDA / 66620	Coordination and Early Warning Preparedness	A posteriori	Appel d'offres	Open – National	Single Stage – One Envelope				0.00	En cours d'exécution					2020-10-15	2021-05-20	2020-12-05	2021-05-21			2020-12-20		2020-12-27		2021-01-13		2021-07-12	

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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DC N°001/2020/FR/PROULAC / Acquisition de fourniture de bureau et équipement informatique pour DAF, DESV et UGP	IDA / 66620	Project Management	A posteriori	Demande de prix	Limited	Single Stage – One Envelope		0.00	En attente d'exécution							2020-10-17								2020-11-04		2020-11-19		
DAO N°004/2020/FR/PROULAC / Acquisition de 04 véhicules 4x4 Pick up / double cabine	IDA / 66620	Surveillance and Control Measures	A posteriori	Appel d'offres	Open – National	Single Stage – One Envelope		152,165.41	Achévé			2020-09-22	2020-08-20	2020-09-27					2020-10-27	2020-09-02	2020-11-11	2020-12-09	2020-11-17	2020-09-23	2020-12-17	2020-10-25		
ED N°014/2020/FR/PROULAC / Acquisition d'un aéronef pour pulvérisation de produits chimiques	IDA / 66620	Surveillance and Control Measures	A posteriori	Passation de marché de gré à gré	Direct			0.00	Annulé			2020-10-05		2020-10-15									2020-10-31		2021-01-29			
ED N°010/2020/FR/PROULAC / Acquisition des matériels d'ailette précécise, formation des agents, contrat type avec la FAO	IDA / 66620	Surveillance and Control Measures	A posteriori	Passation de marché de gré à gré	Direct			0.00	En attente d'exécution			2020-05-30		2020-06-01									2020-10-08		2021-12-31			
DAO N°001/2020/FR/PROULAC / Acquisition de semences fourragères, produits vétérinaires, têtes de bétail et compléments alimentaires pour bétail	IDA / 66620	Livelihoods Protection and Rehabilitation	A posteriori	Appel d'offres	Open – National	Single Stage – One Envelope		669,074.22	Achévé			2020-10-20	2020-12-15	2020-10-25	2020-12-15				2020-11-09	2020-12-23	2020-11-16	2020-12-30	2020-12-08	2021-01-04	2021-02-21	2021-02-07		
DAO 05/FR/PROULAC/2020 / Acquisition d'un aéronef	IDA / 66620	Surveillance and Control Measures	A posteriori	Appel d'offres	Open – International	Single Stage – One Envelope		1,243,442.69	Signé			2020-11-08	2020-11-12	2020-11-09	2020-12-06				2020-11-30	2020-12-23	2020-12-07	2021-01-03	2020-12-21	2021-02-02	2021-02-19			
11_2021_CO / Acquisition d'équipement pour CNLC	IDA / 66620	Coordination and Early Warning Preparedness	A posteriori	Appel d'offres	Open – National	Single Stage – One Envelope		0.00	En attente d'exécution			2021-06-20		2021-06-25					2021-07-15		2021-07-30		2021-08-14		2021-09-13			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
DAO N°003/2020/PROULAC / Recrutement d'un prestataire de service pour le fonctionnement et l'entretien de l'aéronef	IDA / 66620	Surveillance and Control Measures	A posteriori	Appel d'offres	Open – International	Single Stage – One Envelope		0.00	Annulé					2020-10-11	2021-01-20	2020-10-16	2021-01-20			2020-10-31		2020-11-07		2020-11-21		2022-05-15	
10_2021_NCS / Communication autour des activités du projet (prospectus, affiche, banderole)	IDA / 66620	Project Management	A posteriori	Demande de prix	Open – National	Single Stage – One Envelope		0.00	En attente d'exécution					2021-04-19									2021-06-14		2021-12-11		
DAO1_05_ / Recrutement d'un prestataire pour exploitation aéronef et formation	IDA / 66620	Surveillance and Control Measures	A posteriori	Appel d'offres	Open – International	Single Stage – One Envelope		0.00	Annulé			2021-04-11	2021-04-08	2021-04-11	2021-04-08				2021-05-11	2021-05-19	2021-05-26	2021-07-28	2021-06-17		2022-12-09		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DP N°001/2020/PROULAC / Recrutement d'un bureau d'audit comptable et administratif	IDA / 66620	Project Management	A posteriori	Sélection au moindre coût	Open – National		0.00	En attente d'exécution	2020-10-15		2020-11-05		2020-12-19					2021-01-16		2021-02-15		2021-03-22		2021-04-26		2022-04-26	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ED N°003/2020/CS-INDV/PROULAC / Etude pour évaluer les pertes et identifier les bénéficiaires	IDA / 66620	Livelihoods Protection and Rehabilitation	A posteriori	Individuel	Direct		18,873.76	Achévé	2020-06-06	2020-07-30	2020-06-16	2020-08-04	2020-07-07	2020-06-17	2020-08-11	2020-08-09	2021-02-07	2020-12-07
ED N°005/2020/CS-IND/PROULAC / Elaboration des manuels des procédures administratives et financières de l'UGP	IDA / 66620	Project Management	A posteriori	Individuel	Direct		12,694.85	Achévé	2020-06-13	2020-06-21	2020-06-20	2020-07-26	2020-06-25	2020-07-27	2020-07-05	2020-08-02	2021-07-05	2020-09-24
ED N°011/2020/CS-INDV/PROULAC / Elaboration des manuels des procédures administratives et financières pour le cash transfert avec la MAAS	IDA / 66620	Project Management	A posteriori	Individuel	Direct		9,830.08	Achévé	2020-06-13	2020-07-30	2020-06-23	2020-08-04	2020-07-14	2020-08-06	2020-08-07	2020-08-09	2020-10-06	2020-09-27
CS-INDV N°001/2020/PROULAC / Etude en contrôle des travaux de construction d'un hangar à d'Obock	IDA / 66620	Coordination and Early Warning Preparedness	A posteriori	Individuel	Limited		0.00	Annulé	2020-07-01	2020-11-29	2020-07-06		2020-07-11		2020-07-21		2021-02-16	
ED N°009/2020/CS-INDV/PROULAC / Assistante comptable et financier	IDA / 66620	Project Management	A posteriori	Individuel	Direct		4,469.85	Achévé	2020-05-10	2020-07-30	2020-05-20	2020-08-04	2020-05-25	2020-08-06	2020-08-15	2020-08-10	2020-12-31	2020-12-31
ED N°006/2020/CS-IND/PROULAC / Assistante suivi et evaluation	IDA / 66620	Project Management	A posteriori	Individuel	Direct		4,469.85	Achévé	2020-05-10	2020-07-30	2020-05-20	2020-08-04	2020-05-25	2020-08-06	2020-08-15	2020-08-10	2020-12-31	2020-12-31
ED N°001/2020/SC/PROULAC / Assistant passation de marché	IDA / 66620	Project Management	A posteriori	Individuel	Direct		4,469.85	Achévé	2020-05-10	2020-07-30	2020-05-12	2020-08-04	2020-05-14	2020-08-06	2020-08-15	2020-08-10	2020-12-31	2020-12-31
ED N°004/2020/CS-IND/PROULAC / Point focal CGES	IDA / 66620	Project Management	A posteriori	Individuel	Direct		5,363.81	Achévé	2020-05-10	2020-07-30	2020-05-16	2020-08-04	2020-05-21	2020-08-06	2020-08-15	2020-08-10	2020-12-31	2020-12-31
ED N°002/2020/CS-INDV/PROULAC / Recrutement de 4 chauffeurs pour véhicules acquis	IDA / 66620	Project Management	A posteriori	Individuel	Direct		0.00	Annulé	2020-07-06	2020-07-30	2020-07-10	2020-09-20	2020-07-12	2020-09-20	2020-10-01		2020-12-31	
ED N°008/2020/CS-INDV/PROULAC / Assistance technique pour l'acquisition d'un aéronef agricole	IDA / 66620	Surveillance and Control Measures	A posteriori	Individuel	Direct		22,034.74	Achévé	2020-07-31	2020-05-17	2020-08-10	2020-05-10	2020-08-31	2020-05-22	2020-10-05	2020-05-25	2021-01-03	2020-11-15
ED N°007/2020/CS-INDV/PROULAC / Elaboration du CGES	IDA / 66620	Project Management	A posteriori	Individuel	Direct		24,832.47	Achévé	2020-05-15	2020-03-29	2020-05-25	2020-04-05	2020-05-30	2020-04-07	2020-06-19	2020-04-12	2020-10-17	2020-11-02
DJ-PROLUC-208244-CS-CDS/ETUDE ET SUPERVI / Etude en contrôle des travaux de construction d'un hangar à d'Obock et de réhabilitation de locaux de la DAF	IDA / 66620	Coordination and Early Warning Preparedness	A posteriori	Sélection de consultants par entente directe	Direct		0.00	En cours d'examen	2020-12-06	2020-12-09	2020-12-16				2020-12-22		2021-06-20	
DJ-PRODERMO-211541-CS-CDS / Coordinateur Principal	IDA / 66620	Project Management	A posteriori	Sélection de consultants par entente directe	Direct		16,687.42	Signé	2020-12-24	2020-12-30	2020-12-26	2021-01-01			2020-12-29	2020-12-31	2021-06-30	
DJ-PRODERMO-211542-CS-CDS / Responsable Suivi Evaluation	IDA / 66620	Project Management	A posteriori	Sélection de consultants par entente directe	Direct		0.00	En cours d'exécution	2020-12-24	2020-12-20	2020-12-26				2020-12-29		2021-06-30	
DJ-PRODERMO-211543-CS-CDS / Responsable Administrative et Financière	IDA / 66620	Project Management	A posteriori	Sélection de consultants par entente directe	Direct		12,515.57	Signé	2020-12-24	2020-12-27	2020-12-26	2020-12-22			2020-12-29	2020-12-30	2021-06-30	
DJ-PRODERMO-211547-CS-CDS / Responsable passation des marchés	IDA / 66620	Project Management	A posteriori	Sélection de consultants par entente directe	Direct		10,429.64	Signé	2020-12-24	2020-12-30	2020-12-26	2020-12-31			2020-12-29	2020-12-31	2021-06-30	
DJ-PRODERMO-211548-CS-CDS / Assistante de Direction	IDA / 66620	Project Management	A posteriori	Sélection de consultants par entente directe	Direct		5,959.79	Signé	2020-12-24	2020-12-27	2020-12-26	2020-12-24			2020-12-29	2020-12-30	2021-06-30	
DJ-PRODERMO-211549-CS-CDS / Comptable	IDA / 66620	Project Management	A posteriori	Sélection de consultants par entente directe	Direct		9,833.66	Signé	2020-12-24	2020-12-30	2020-12-26	2020-12-31			2020-12-29	2020-12-31	2021-06-30	
02_2021_SC / Point focal CGES	IDA / 66620	Project Management	A posteriori	Sélection de consultants par entente directe	Direct		0.00	En cours d'examen	2020-12-15	2020-12-20	2020-12-18				2020-12-31		2021-12-31	
05_2021_SC / Informaticien CNLC	IDA / 66620	Coordination and Early Warning Preparedness	A posteriori	Individuel	Open		0.00	En attente d'exécution	2021-04-04		2021-05-23		2021-06-13		2021-09-15		2022-09-15	
DJ-PRODERMO-238648-CS-CDS / Coordinateur du projet	IDA / 66620	Project Management	A posteriori	Sélection de consultants par entente directe	Direct		0.00	En attente d'exécution	2021-06-08		2021-06-10				2021-06-13		2021-12-30	
DJ-PRODERMO-238650-CS-CDS / Secrétaire de Direction	IDA / 66620	Project Management	A posteriori	Sélection de consultants par entente directe	Direct		0.00	En attente d'exécution	2021-06-15		2021-06-17				2021-06-20		2021-12-30	
DJ-PRODERMO-238651-CS-CDS / Responsable Administrative et Financière	IDA / 66620	Project Management	A posteriori	Sélection de consultants par entente directe	Direct		0.00	En attente d'exécution	2021-06-15		2021-06-17				2021-06-20		2021-12-30	

DJ-PRODERMO-238652-CS-CDS / Comptable	IDA / 66620	Project Management	A posteriori	Sélection de consultants par entente directe	Direct		0.00	En attente d'exécution	2021-06-15		2021-06-17			2021-06-20		2021-12-30	
DJ-PRODERMO-238654-CS-CDS / Responsable Passation des marchés	IDA / 66620	Project Management	A posteriori	Sélection de consultants par entente directe	Direct		0.00	En attente d'exécution	2021-06-15		2021-06-17			2021-06-20		2021-12-30	
DJ-PRODERMO-238655-CS-CDS / Responsable suivi évaluation	IDA / 66620	Project Management	A posteriori	Sélection de consultants par entente directe	Direct		0.00	En attente d'exécution	2021-06-15		2021-06-17			2021-06-20		2021-12-30	