



El Salvador Local Economic Resilience Project (P169125)

LATIN AMERICA AND CARIBBEAN | El Salvador | Urban, Resilience and Land Global Practice | IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 3 | ARCHIVED on 04-Sep-2020 | ISR43022 |

Implementing Agencies: Republic of El Salvador, Fondo de Inversion Social para el Desarrollo Local de El Salvador - Ministerio de Desarrollo Local

Key Dates

Key Project Dates

Bank Approval Date: 17-Apr-2019

Effectiveness Date: --

Planned Mid Term Review Date: 24-Jan-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve institutional performance of municipalities and increase access for citizens to services and resilient infrastructure.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Component 1: Investments in services and in resilient municipal infrastructure to support LED:(Cost \$116.00 M)
Component 2: Competitive fund for high-impact investments on regional economic development:(Cost \$54.00 M)
Component 3: Institutional Strengthening and Capacity Building:(Cost \$10.00 M)
Component 4: Contingent Emergency Response Component:(Cost \$10.00 M)
Component 5: Project management and implementation:(Cost \$9.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The World Bank loan for the Project, approved on April 17, 2019, is not yet effective. The COVID-19 emergency, changes in the government cabinet, and municipal and Congress elections period might delayed Project effectiveness further.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Substantial	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Outcome 1. Improved institutional performance of municipalities				
▶ Municipalities that register sub-national debt, income and expenses in accordance with MoF standards (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
Comments:	MOF standards include the type of information and the frequency of registration. The assessment is included in the annual assessment under Component 1.			
▶ Municipalities that meet minimum conditions established in Annex 1 (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
Comments:	Minimum conditions as defined under component 1 and as described in the Operational Manual.			



Outcome 2. Improved access to resilient municipal infrastructure and services				
► People provided with increased access to services and resilient infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,500,000.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
Comments:	Improved resilient municipal infrastructure defined as increased access to disaster-resilient roads, public space, local markets or fairs.			
□ Female provided with increased access to services and resilient infrastructure (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,250,000.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
► Financed subprojects complying with FISDL's DRM and environmental standards (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
Comments:	"Subprojects functioning and delivering services to communities" defined as projects that are fully operational, that have been properly handed over to the municipality (in accordance with the operations manual) and that are maintained.			

Intermediate Results Indicators by Components

Component 1. Investments in services and in resilient municipal infrastructure to support LED				
► Roads improved or rehabilitated (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	165.00
Date	06-Mar-2019	27-Jun-2019	27-Jun-2019	31-Dec-2024
Comments:	Km of roads improved or rehabilitated			
► People provided with new or improved electricity service (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	10,000.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
□ Female provided with new or improved electricity service (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
▶ Number person-days employment created under subprojects (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,509,120.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
Comments:	Person-days defined as number of days worked on construction and delivery of subprojects, per FISDL standards.			
▶ Percentage of subprojects designs complying with the Infrastructure and Gender guidelines as established in the Ops Manual (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
Comments:	Subprojects that have documented taking into account women's needs in their technical designs, protocols or procedures for operation			
▶ Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	18-Mar-2019	27-Jun-2019	27-Jun-2019	31-Dec-2024
Comments:	Grievances registered related to delivery of project benefits that are actually addressed			

Component 2. Competitive fund for high-impact investments on regional economic development

▶ Roads improved or rehabilitated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	06-Mar-2019	27-Jun-2019	27-Jun-2019	31-Dec-2024



Comments:	Km of roads improved or rehabilitated			
► Beneficiaries of job-focused interventions (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13,000.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
□ Beneficiaries of job-focused interventions - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,150.00
► Sq. meters of productive infrastructure built or rehabilitated (Square Meter(m2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27,507.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
Comments:	Productive infrastructure defined as markets, business parks, touristic and agroindustry infrastructure			
► Percentage of subprojects designs complying with the Infrastructure and Gender guidelines as established in the Ops Manual (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
Comments:	Subprojects that have documented taking into account women's needs in technical designs, protocols, and procedures for operation			
► Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	18-Mar-2019	27-Jun-2019	27-Jun-2019	31-Dec-2024
Comments:	Grievances registered related to delivery of project benefits that are actually addressed			

Component 3. Institutional Strengthening and Capacity Building

► Number of municipal staff trained (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	12-Feb-2019	27-Jun-2019	27-Jun-2019	31-Dec-2024
Comments:	Number of municipal staff trained			
<input type="checkbox"/> Number of female municipal staff trained (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	275.00
Date	12-Feb-2019	27-Jun-2019	27-Jun-2019	31-Dec-2024
<input type="checkbox"/> Average training satisfaction rating among municipal staff trained (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
Comments:	Training satisfaction based on results of survey.			
<input type="checkbox"/> Percentage of female municipal staff who report that the training received was valuable and will help them advance in their jobs. (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
<input type="checkbox"/> Percentage of municipalities submitting Annual Financial Statements on time to the Office of the Auditor General and in compliance with the repongrds (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
Comments:	Percentage of municipalities submitting Annual Financial Statements on time to the Office of the Auditor General and in compliance with the reporting standards			
<input type="checkbox"/> Percentage of contingency plans including at least one chapter addressing women's needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024



► Number of municipalities using the citizen engagement platform (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
Comments:	Defined as the number of municipalities applying the citizen engagement platform in the budget, planning and implementation of their subprojects			
► Average citizen satisfaction rate with at least one subproject provided under components 1 or 2 (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	18-Jan-2019	27-Jun-2019	27-Jun-2019	30-Dec-2024
Comments:	Average citizen satisfaction rate with at least one subproject provided under components 1 or 2			

Performance-Based Conditions

Data on Financial Performance

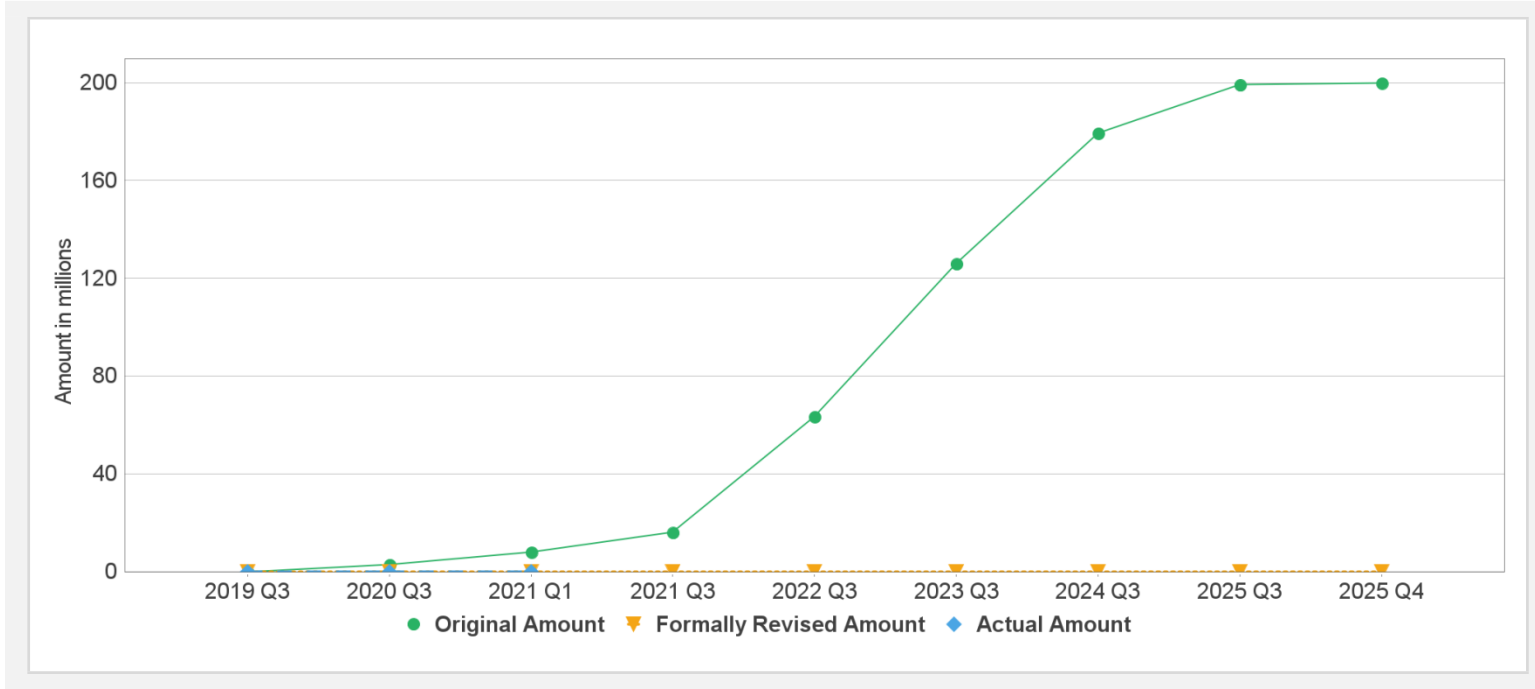
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P169125	IBRD-89480	Not Effective	USD	200.00	200.00	0.00	0.00	200.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P169125	IBRD-89480	Not Effective	17-Apr-2019	--	--	31-Dec-2024	31-Dec-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.