

PROCUREMENT PLAN (Textual Part)

Project information:	Uzbekistan Prosperous Villages (P168233)
Project Implementation agency:	PIU under the MOE
Date of the Procurement Plan:	October 3, 2019
Period covered by this Procurement Plan:	October 2019 to March 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market, procurement under World Bank financed operations may be carried out in accordance with “Single-Stage Bidding” method set forth in the Public Procurement Law of the Republic of Uzbekistan dated April 9, 2018(the “PPL), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- Bidding documents, including contract forms, acceptable to the Bank shall be used.

- The Bidding process shall not be cancelled solely on the reason that minimum bid price is larger than the amount allocated by procuring entity for this procurement.
- There shall be no preference applied during procurement of works.
- Implementing agency shall have an option to publish procurement notice without disclosing cost estimate.

Other national procurement arrangements (other than national open competitive procurement) that may be applied by the Borrower shall be consistent with paragraphs 5.5 and 5.6 of the Procurement Regulations.

E-Procurement system in Republic of Uzbekistan will be used to facilitate the e-procurement transactions for World Bank financed projects when the country's own national procurement procedures will be used. In this regard, the e-Reverse Auction module and e-Catalog module can be used for Bank-funded procurement following national market approach for simple goods and works.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables - **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). ***Specify for each***

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. - **Not Applicable**

Other Relevant Procurement Information.

PROCUREMENT PLAN Uzbekistan : Rural Infrastructure Development Project

General Information

Country: Uzbekistan Bank's Approval Date of the Original Procurement Plan: 2019-09-05
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-24
 Project ID: P168233 GPN Date: 2020-03-24
 Project Name: Rural Infrastructure Development Project
 Loan / Credit No: TF / A9749, IDA / 65020
 Executing Agency(ies) Ministry of Economy and Industry of Uzbekistan

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MOE-PVP-G-1 / Computer and office equipment for PIU staff	IDA / 65020	Project management, monitoring and evaluation, and capacity building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		56,796.00	0.00	Pending Implementation																				
MOE-PVP-G-2 / Purchase of vehicles (3 vehicles)	IDA / 65020	Project management, monitoring and evaluation, and capacity building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation																				

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MOE-PVOQ-CS-1 / Financial audit	TF / A9749	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Consultant Qualification Selection	Open - National		11,000.00	0.00	Under Implementation	2019-10-08	2020-04-08	2019-10-29	2019-12-12																	
MOE-PVOQ-CS-2 / Public awareness campaign (PR)	TF / A9749	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Consultant Qualification Selection	Open - National		12,600.00	0.00	Pending Implementation	2019-09-05		2019-09-26	2019-11-09																	
MOE-PVOQ-CS-3 / ESMP and RPF Drafting and Consultations	TF / A9749	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2019-09-05		2019-09-26	2019-11-09																	
MOE-PVOQ-CS-5 / MIS Software	TF / A9749	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Consultant Qualification Selection	Open - National		12,000.00	0.00	Pending Implementation	2019-09-05		2019-09-26	2019-11-09																	
MOE-PVP-CS-3 / Development of technical manual, online training modules, and mobile applications to monitor infrastructure quality and provision of infrastructure master trainers (multiple contracts)	TF / A9749	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Consultant Qualification Selection	Open - International		500,000.00	0.00	Pending Implementation	2020-01-20		2020-02-10	2020-03-25																	
MOE-PVP-CS-4 / Technical Audits	IDA / 65020	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2020-06-08		2020-06-29	2020-08-12																	
MOE-PVP-CS-5 / Communication strategy and implementation which include production of informational material for local governments, and others	IDA / 65020	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2020-02-03		2020-02-24	2020-04-08																	
MOE-PVP-CS-6 / Financial Audit	IDA / 65020	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2020-09-01		2020-09-22	2020-11-05																	
MOE-PVP-CS-7 / Financial Management Software	IDA / 65020	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Consultant Qualification Selection	Open - National		6,000.00	0.00	Pending Implementation	2020-01-06		2020-01-27	2020-03-11																	
MOE-PVP-CS-8 / Baseline, Midline and Endline Surveys and Impact Assessmen	IDA / 65020	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2020-02-02		2020-02-23	2020-04-07																	
MOE-PVP-CS-9 / Technology for Citizen Engagement	IDA / 65020	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Consultant Qualification Selection	Open - International		400,000.00	0.00	Pending Implementation	2020-07-01		2020-07-22	2020-09-04																	

MOE-PVP-CS-10 / Special studies for village-level Public Expenditure Tracking and Governance and Anti-Corruption	IDA / 65020	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2020-07-01	2020-07-22	2020-09-04			2020-10-04	2020-11-08	2021-05-07		
MOE-PVP-CS-11 / Training for Regional Hokimiyats on Procurement, Public Financial Management and Oversight (2 separate contracts)	IDA / 65020	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Consultant Qualification Selection	Open - National		450,000.00	0.00	Pending Implementation	2020-06-01	2020-06-22	2020-08-05			2020-09-04	2020-10-09	2021-04-07		
MOE-PVP-CS-2 / Facilitating Partner(s) for activities under Component 1b (at least two separate contracts)	IDA / 65020	Demand-driven investments in basic infrastructure and services and local governance capacity support	Prior	Quality And Cost-Based Selection	Open - National		11,700,000.00	0.00	Canceled	2019-12-20	2019-12-16	2020-01-10	2019-12-17	2020-02-23	2020-03-22	2020-04-21	2020-05-26	2020-06-30	2021-06-30
MOE-PVP-CS-2-2 / Facilitating Partner(s) for activities under Component 1b from Namangan region	IDA / 65020	Demand-driven investments in basic infrastructure and services and local governance capacity support	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Under Implementation	2020-04-05	2020-06-17	2020-04-26			2020-07-07	2020-08-06	2020-09-10	2020-10-15	2023-10-15
MOE-PVP-CS-2-1 / Facilitating Partner(s) for activities under Component 1b from Andijan and Fergana regions	IDA / 65020	Demand-driven investments in basic infrastructure and services and local governance capacity support	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Under Implementation	2020-04-05	2020-06-17	2020-04-26			2020-07-07	2020-08-06	2020-09-10	2020-10-15	2023-10-15
MOE-PVP-CS-8-1 / CONSULTING SERVICES FOR BASELINE PROJECT MONITORING SURVEY	IDA / 65020	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2020-11-24	2020-12-15	2020-12-29					2021-01-12	2021-01-15	2021-04-15

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOE-PVOQ-IC-2 / Social Safeguards specialist	TF / A9749	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Individual Consultant Selection	Open		7,700.00	0.00	Pending Implementation	2019-09-05		2019-10-24		2019-11-14		2019-12-19		2020-06-16	
MOE-PVOQ-IC-3 / Environmental Specialist	TF / A9749	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Individual Consultant Selection	Open		5,500.00	0.00	Pending Implementation	2019-09-05		2019-10-24		2019-11-14		2019-12-19		2020-06-16	
MOE-PVOQ-IC-4 / Community Mobilization Specialist	TF / A9749	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Individual Consultant Selection	Open		6,000.00	0.00	Pending Implementation	2019-09-05		2019-10-24		2019-11-14		2019-12-19		2020-06-16	
MOE-PVOQ-IC-5 / Financial Management Specialist	TF / A9749	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Individual Consultant Selection	Open		7,700.00	0.00	Pending Implementation	2019-09-05		2019-10-24		2019-11-14		2019-12-19		2020-06-16	
MOE-PVOQ-IC-6 / Procurement Specialist	TF / A9749	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Individual Consultant Selection	Open		7,700.00	0.00	Pending Implementation	2019-09-05		2019-10-24		2019-11-14		2019-12-19		2020-06-16	
MOE-PVOQ-IC-7 / MIS Specialist	TF / A9749	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Individual Consultant Selection	Open		6,000.00	0.00	Pending Implementation	2019-09-05		2019-10-24		2019-11-14		2019-12-19		2020-06-16	
MOE-PVOQ-IC-8 / Translator	TF / A9749	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Individual Consultant Selection	Open		7,000.00	0.00	Pending Implementation	2019-09-05		2019-10-24		2019-11-14		2019-12-19		2020-06-16	
MOE-PVOQ-IC-9 / Infrastructure specialist	TF / A9749	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Individual Consultant Selection	Open		5,500.00	0.00	Pending Implementation	2019-09-05		2019-10-24		2019-11-14		2019-12-19		2020-06-16	
MOE-PVOQ-IC-10 / HR manager	TF / A9749	Demand-driven investments in basic infrastructure and services and local governance capacity support	Post	Individual Consultant Selection	Open		5,000.00	0.00	Pending Implementation	2019-09-05		2019-10-24		2019-11-14		2019-12-19		2020-06-16	
MOE-PVOQ-CS-4 / Participatory Village Selection and Planning Pilot "Taraqiyot" Center for Development of the Well-Being of Population	TF / A9749	Demand-driven investments in basic infrastructure and services and local governance capacity support	Prior	Direct Selection	Direct		30,800.00	27,768.86	Signed	2019-09-05	2019-09-30	2019-09-15	2019-10-02				2019-11-19	2019-10-03	2020-05-17