

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

Project ID	Project Name	Phase	Status	Start Date	End Date	Budget	Actual Cost	Variance	Progress %	Quality Score	Risk Level	Compliance	Stakeholder	Notes
001-0100	Construction of Phase 1	Construction	Completed	2023-01-01	2023-03-31	1,000,000	980,000	20,000	100%	95	Low	Yes	Client	Phase 1 completed ahead of schedule.
001-0101	Construction of Phase 2	Construction	In Progress	2023-04-01	2023-06-30	1,200,000	1,150,000	50,000	90%	92	Medium	Yes	Client	Phase 2 progressing well.
001-0102	Construction of Phase 3	Construction	Planned	2023-07-01	2023-09-30	800,000	0	800,000	0%	88	High	No	Client	Phase 3 to start in July.

CONTRACTS TO BE AWARDED

Contract ID	Contract Name	Contract Type	Contract Status	Contract Value	Contract Start Date	Contract End Date	Contract Duration	Contract Description	Contract Location	Contract Owner	Contract Manager	Contract Risk	Contract Compliance	Contract Notes	Contract Performance		Contract Quality		Contract Risk		Contract Compliance				
															Actual Value	Actual Start	Actual End	Actual Duration	Actual Description	Actual Location	Actual Manager	Actual Risk	Actual Compliance	Actual Notes	
001-0103	Construction of Phase 4	Construction	Planned	1,500,000	2023-10-01	2023-12-31	3 months	Construction of Phase 4	Phase 4	Client	John Doe	High	Yes	Phase 4 to start in October.	1,500,000	2023-10-01	2023-12-31	3 months	Construction of Phase 4	Phase 4	Client	John Doe	High	Yes	Phase 4 to start in October.
001-0104	Construction of Phase 5	Construction	Planned	1,200,000	2024-01-01	2024-03-31	3 months	Construction of Phase 5	Phase 5	Client	John Doe	Medium	Yes	Phase 5 to start in January.	1,200,000	2024-01-01	2024-03-31	3 months	Construction of Phase 5	Phase 5	Client	John Doe	Medium	Yes	Phase 5 to start in January.
001-0105	Construction of Phase 6	Construction	Planned	900,000	2024-04-01	2024-06-30	3 months	Construction of Phase 6	Phase 6	Client	John Doe	Low	Yes	Phase 6 to start in April.	900,000	2024-04-01	2024-06-30	3 months	Construction of Phase 6	Phase 6	Client	John Doe	Low	Yes	Phase 6 to start in April.

Id. Registro (2023)	Id. Proyecto (2023)	Id. Actividad (2023)	Id. Fase (2023)	Id. Estado (2023)	Id. Tipo (2023)	Id. Cuentas (2023)	Id. Presupuesto (2023)	Id. Ejecución (2023)	Id. Ejecución (2023)	Id. Ejecución (2023)	Id. Ejecución (2023)	Id. Ejecución (2023)	Id. Ejecución (2023)	Id. Ejecución (2023)	Id. Ejecución (2023)	Id. Ejecución (2023)	Id. Ejecución (2023)	
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2

