

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: September 24, 2013*]
2. **Date of General Procurement Notice:** *July 12, 2013*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year September 2013 to May 2018.*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [*Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.*]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 500,000</i>	<i>All</i>
	[<i>Add other methods if necessary</i>]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

[*See Procurement Plan*]

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 500,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 200,000</i>	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Consultancy Assignments with Selection Methods and Time Schedule

[See Procurement Plan]

TCP/CON/QCBS/B1/G / Technical Assistance in Analysis and improvement /Development of Technical Manual Specification for road Maintenance and Superpave implementation study	IBRD / 83220	Institutional Strengthening and Capacity Building in the Road Sector	Prior	Quality And Cost Based Selection	Open - International	1,000,000.00	964,335.50	Signed	2017-05-08	2018-08-30	2018-01-15	2018-05-28	2018-09-26	2018-06-25	2019-01-09	2018-07-25	2019-06-01	2018-08-29	2019-07-30	2018-10-03	2019-08-29	2019-10-03	
TCP/CON/QCBS/B1/D / Technical Assistance in development of ICT including citizens/roadway reporting system,establishment of call center(s),surveillance system , and axel load limit enforcement for RBD	IBRD / 83220	Institutional Strengthening and Capacity Building in the Road Sector	Prior	Quality And Cost Based Selection	Open - International	750,000.00	825,688.19	Signed	2018-05-20	2018-08-30	2018-06-10	2019-06-18	2018-07-24	2020-02-25	2018-08-21	2020-02-10	2018-09-30	2020-03-18	2018-10-25	2020-06-01	2018-11-29	2020-06-29	2019-11-29
TCP/CON/QCBS/B1/C / Awareness raising on routine maintenance and improving capacity for RBD	IBRD / 83220	Institutional Strengthening and Capacity Building in the Road Sector	Prior	Quality And Cost Based Selection	Open - International	750,000.00	0.00	Canceled	2018-04-11	2018-05-02	2018-06-15	2018-07-13	2018-06-12	2018-06-12	2018-06-12	2018-06-12	2018-06-12	2018-06-12	2018-06-12	2018-10-21	2019-11-21	2019-10-21	
TCP/CON/QCBS/B1/E / Technical assistance in enhancement of the road sector governance for RBD	IBRD / 83220	Institutional Strengthening and Capacity Building in the Road Sector	Prior	Quality And Cost Based Selection	Open - International	750,000.00	0.00	Canceled	2018-04-11	2018-05-02	2018-06-15	2018-07-13	2018-06-12	2018-06-12	2018-06-12	2018-06-12	2018-06-12	2018-06-12	2018-06-12	2018-10-21	2019-11-21	2019-10-21	
TCP/CON/QCBS/B1/F 02 / Technical Assistance for the upgrade of the existing GIS & the road asset management HDM-IV system	IBRD / 83220	Institutional Strengthening and Capacity Building in the Road Sector	Prior	Quality And Cost Based Selection	Open - International	600,000.00	1,295,327.39	Signed	2018-11-21	2019-01-09	2018-12-12	2019-01-25	2020-05-12	2019-02-22	2020-05-01	2019-03-24	2020-05-15	2019-04-28	2020-05-19	2019-06-02	2020-06-23	2020-06-01	2020-06-01
TCP/CON/QCBS/B1/G02 / upgrade of the existing database and GIS at RBD	IBRD / 83220	Institutional Strengthening and Capacity Building in the Road Sector	Prior	Quality And Cost Based Selection	Open - International	500,000.00	0.00	Canceled	2018-01-02	2018-01-23	2019-02-19	2018-03-08	2018-04-05	2018-05-05	2018-06-09	2018-07-14	2019-07-14	2019-07-14	2019-07-14	2019-07-14	2019-07-14	2019-07-14	2019-07-14
TCP/CON/QCBS/B1/B/C / Technical assistance in Enhancement of the road sector governance And Raising awareness on routine maintenance	IBRD / 83220	Institutional Strengthening and Capacity Building in the Road Sector	Prior	Quality And Cost Based Selection	Open - International	1,000,000.00	0.00	Under Implementation	2018-11-26	2019-01-30	2018-12-17	2019-01-30	2019-02-27	2019-03-29	2019-05-03	2019-06-07	2020-06-06	2020-06-06	2020-06-06	2020-06-06	2020-06-06	2020-06-06	2020-06-06
TCP/CON/QCBS/B1/A / Training of local contractors and consultants for RBD	IBRD / 83220	Institutional Strengthening and Capacity Building in the Road Sector	Prior	Quality And Cost Based Selection	Open - International	1,300,000.00	0.00	Canceled	2018-11-19	2019-02-20	2018-12-10	2019-01-23	2019-02-20	2019-03-22	2019-04-26	2019-05-31	2020-05-30	2020-05-30	2020-05-30	2020-05-30	2020-05-30	2020-05-30	2020-05-30
TCP/CON/QCBS/R8B / Technical Assistance of Construction Supervision for Expressway No.1 R8B Project (Remaining Works)	IBRD / 83220	Transport Corridors Improvements	Prior	Quality And Cost Based Selection	Open - International	2,100,000.00	1,740,000.00	Signed	2019-01-28	2019-02-20	2019-02-18	2019-04-24	2019-04-03	2019-09-02	2019-05-01	2019-10-22	2019-05-31	2019-12-30	2019-07-05	2020-03-05	2019-08-09	2020-03-31	2020-08-08
TCP/CON/DS.B1/D-03 / IDENTIFYING AND ASSESSMENT OF FINANCING AND MAINTENANCE OPTIONS FOR ROAD TRADE AND DEVELOPMENT CORRIDORS "TOLLING ROAD STUDY"	IBRD / 83220	Institutional Strengthening and Capacity Building in the Road Sector	Post	Quality And Cost Based Selection	Open - International	450,000.00	0.00	Canceled	2019-07-18	2019-07-17	2019-08-08	2019-09-02	2019-09-21	2019-10-19	2019-11-18	2019-12-23	2020-01-27	2021-01-26	2021-01-26	2021-01-26	2021-01-26	2021-01-26	2021-01-26

TCP/CON/QRCS/B1/D-03 / IDENTIFYING AND ASSESSING AND FINANCING AND MAINTENANCE OPTIONS FOR ROAD TRADE AND DEVELOPMENT CORRIDORS "TOLLING ROAD STUDY"	IBRD / 83220	Institutional Strengthening and Capacity Building in the Road Sector	Prior	Quality And Cost Based Selection	Open - International		600,000.00	470,681.88	Signed	2019-10-27	2019-10-30	2019-11-17	2019-12-31	2020-09-08	2020-01-28	2020-01-09	2020-02-27	2020-09-14	2020-04-02	2020-09-18	2020-05-07	2020-09-29	2021-05-07	
TCP/CON/QRCS/B1/A) / Technical assistance in RBD organizational structure and capacity improvement	IBRD / 83220	Institutional Strengthening and Capacity Building in the Road Sector	Prior	Quality And Cost Based Selection	Open - International		1,000,000.00	0.00	Canceled	2019-11-14		2019-12-05	2020-01-18		2020-02-15		2020-03-16		2020-04-20		2020-05-25		2021-05-25	
TCP/CON/QRCS/B4/A) / Training of staff of Road and Bridges (RBD) and State owned Construction Companies / Enterprises SOEs in the Road Sector	IBRD / 83220	Institutional Strengthening and Capacity Building in the Road Sector	Prior	Quality And Cost Based Selection	Open - International		800,000.00	0.00	Under Implementation	2019-12-02	2020-01-07	2019-12-23	2020-01-29	2020-02-05	2020-04-25	2020-03-04	2020-06-28	2020-04-03	2020-09-23	2020-05-08		2020-06-12		2021-06-12
TCP/CON/QRCS/B1/D-04 / Road Safety Investment Strategy and Safety System Projects	IBRD / 83220	Transport Corridors Improvements	Prior	Quality And Cost Based Selection	Open - International		600,000.00	0.00	Under Implementation	2020-01-24	2020-02-11	2020-02-14	2020-03-10	2020-03-29	2020-06-15	2020-04-26	2020-08-18	2020-05-26	2020-09-29	2020-06-30		2020-08-04		2021-05-06
TCP/CON/QRCS/R9A / supervision consultant to of the rehabilitation of Expressway No.1 sec R9A which starts in Abou Ghraib city near Baghdad.The total length is about 63 km to implement the project according to specification, within cost and according to time schedule	IBRD / 83220	Transport Corridors Improvements	Prior	Quality And Cost Based Selection	Open - International		2,200,000.00	0.00	Under Implementation	2020-05-31	2020-05-18	2020-06-21	2020-07-13	2020-08-04		2020-09-01		2020-10-01		2020-11-05		2020-12-20		2022-03-15

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TCP/CON/IC/C1/C) / Contract Management Specialist	IBRD / 83220	Transport Corridors Improvements	Prior	Individual Consultant Selection	Open		175,200.00	572,175.00	Signed						2016-04-11		2016-05-31		
TCP/CON/IC/C1 (c)01-04 / Translation Services	IBRD / 83220	Transport Corridors Improvements	Prior	Direct Selection	Direct		12,000.00	12,000.00	Signed								2015-09-29		
TCP/CON/IC/C.01 / Procurement Expert	IBRD / 83220	Transport Corridors Improvements	Prior	Individual Consultant Selection	Open		0.00	99,615.00	Signed						2015-07-30		2015-08-11		
TCP/CON/IC/C1/C01/02 / Environmental Specialist	IBRD / 83220	Project Implementation and Monitoring	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2015-02-26	2016-09-28	2015-04-16			2015-05-07		2015-06-11		2015-12-08
TCP/CON/IC/C1/C01/06 / Dispute Board for Rehabilitation of Expressway No.1 section R7 (Nasiria-Rumaila)	IBRD / 83220	Project Implementation and Monitoring	Post	Individual Consultant Selection	Direct		80,250.00	0.00	Under Implementation	2016-10-24	2018-09-15	2016-11-03			2016-11-24		2016-12-29		2017-06-27

TCP/CON/C1/C0107 / Dispute Board for Rehabilitation Of Expressway Section R8 (Rumaila – Basra & Safwan)	IBRD / 83220	Project Implementation and Monitoring	Post	Individual Consultant Selection	Direct		80,250.00	0.00	Under Implementation	2016-10-24	2016-09-15	2016-11-03	2016-11-24	2017-05-16	2020-01-15			
TCP/CON/C1/C0108 / Dispute Board for Rehabilitation of Expressway No.1 section R7 (Nasiria- Rumaila)	IBRD / 83220	Project Implementation and Monitoring	Post	Individual Consultant Selection	Direct		80,250.00	0.00	Under Implementation	2016-08-18	2016-09-15	2016-08-28	2016-09-18	2016-10-23	2017-04-21			
TCP/CON/C1/C0109 / Dispute Board for Rehabilitation Of Expressway Section R8 (Rumaila – Basra & Safwan)	IBRD / 83220	Project Implementation and Monitoring	Post	Individual Consultant Selection	Direct		80,250.00	0.00	Under Implementation	2016-08-18	2016-09-15	2016-08-28	2016-09-18	2016-10-23	2017-04-21			
TCP/CON/C1/C0110 / Dispute Board for Rehabilitation of Expressway No.1 section R7 (Nasiria- Rumaila)	IBRD / 83220	Project Implementation and Monitoring	Post	Individual Consultant Selection	Direct		80,250.00	0.00	Under Implementation	2017-03-07	2016-09-15	2017-03-17	2017-04-07	2017-05-12	2017-11-08			
TCP/CON/C1/C0111 / Dispute Board for Rehabilitation Of Expressway Section R8 (Rumaila – Basra & Safwan)	IBRD / 83220	Project Implementation and Monitoring	Post	Individual Consultant Selection	Direct		80,250.00	0.00	Under Implementation	2017-03-07	2016-09-15	2017-03-17	2017-04-07	2017-05-12	2017-11-08			
TCP/CON/C1/C0112 / Root Cause Analysis and Occupational Health and Safety(OHS) Audit for Iraq Transport Corridors Project (TCP Segment R7 and R8)	IBRD / 83220	Project Implementation and Monitoring	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2018-11-19		2019-01-07	2019-01-28	2019-03-04	2019-08-31			
TCP/CON/C1/C 01-13 / Root Cause Analysis and Occupational Health and Safety(OHS) Audit for Iraq Transport Corridors Project (TCP Segment R7 and R8)	IBRD / 83220	Project Implementation and Monitoring	Post	Direct Selection	Direct		30,000.00	22,000.00	Signed	2018-12-16		2018-12-28		2019-03-01	2018-12-31	2019-08-28		
TCP/CON/C1/C0113 / Road Safety Audit of traffic management plan for Iraq Transport Corridors project (TCP segment R7 and R8)	IBRD / 83220	Project Implementation and Monitoring	Post	Direct Selection	Direct		25,000.00	20,000.00	Signed	2018-12-16		2018-12-28		2019-03-01	2018-12-31	2019-08-28		
TCP/CON/DS/B1/103 / Identifying and assessment of financing and maintenance options for road trade and development corridors	IBRD / 83220	Project Implementation and Monitoring	Post	Direct Selection	Direct		100,000.00	0.00	Canceled	2019-02-26		2019-03-08		2019-05-12	2019-11-08			
TCP/CON-IC-C1-C -01-16 / Dispute Board for Rehabilitation of Expressway No.1 section R7 (Nasiria- Rumaila)	IBRD / 83220	Project Implementation and Monitoring	Post	Individual Consultant Selection	Direct		15,000.00	13,800.00	Signed	2020-01-12	2020-02-06	2020-01-17	2020-02-01	2020-02-07	2020-02-01	2020-03-13	2020-02-09	2021-05-12
TCP/CON-IC-C1-C -01-17 / Dispute Board for Rehabilitation Of Expressway Section R8 (Rumaila – Basra & Safwan)	IBRD / 83220	Project Implementation and Monitoring	Post	Individual Consultant Selection	Direct		15,000.00	13,800.00	Signed	2020-01-12	2020-02-01	2020-01-17	2020-02-01	2020-02-07		2020-03-13	2020-02-09	2021-04-04

TCP/CON/IC/C/HC 101-18 / Pavement Expert/ Prof. Hamed Hamdou	IBRD / 83220	Project Implementation and Monitoring	Post	Individual Consultant Selection	Direct	45,600.00	45,600.00	Signed	2020-01-30	2020-02-09	2020-02-09	2020-02-01	2020-02-12	2020-02-01	2020-02-15	2020-02-09	2021-02-09	
TCP/CON/DC/B/E AND H.F/01 / PPP Training and Certification (CPSIP Foundation)/Beirut/TCP.CON. DC.B/E and h.F/01	IBRD / 83220	Institutional Strengthening and Capacity Building in the Road Sector	Post	Direct Selection	Direct	34,760.00	34,760.00	Signed	2020-03-01	2020-01-23	2020-03-02	2020-03-03			2020-03-25	2020-02-06	2020-04-29	
TCP/CON/IC/C/HC 101-19 / Update the ESIA, ESMP and ARAP/RAP in accordance with the WB safeguards policies for the Expressway No.1-sections R5A (63km) and R5B (61km) Abu Ghraib city in Baghdad at Sta. 0+000 and the City of Hit in the Governate of Al Anbar at Sta. 123+000 (123 km)	IBRD / 83220	Project Implementation and Monitoring	Post	Individual Consultant Selection	Direct	40,000.00	8,000.00	Signed	2020-04-23	2020-05-19	2020-05-03	2020-06-09	2020-05-24	2020-06-28	2020-07-05	2020-07-06	2020-10-03	
TCP/CON/IC/C/HC01/15 / Environmental and Social Specialist	IBRD / 83220	Project Implementation and Monitoring	Post	Individual Consultant Selection	Direct	50,000.00	0.00	Cancelled	2019-03-03	2019-07-17	2019-03-13		2019-04-03		2019-05-08		2019-11-04	
TCP/CON/IC/C/HC 101-20 / Occupational Health and Safety Expert for TCP projects Sections R5B (Remaining works), R5A R4 R5 and R6.	IBRD / 83220	Transport Corridors Improvements	Post	Individual Consultant Selection	Limited	40,000.00	0.00	Under Implementation	2020-09-20	2020-09-19	2020-09-25		2020-10-16		2020-11-20		2021-05-19	
TCP/CON/IC/C/HC 101-21 / Transportation economist Expert to update the feasibility study report prepared by the Consolidated Consultants (CC) 2013 for the Expressway No.1 - specifically to Sections R5A and R5B	IBRD / 83220	Transport Corridors Improvements	Post	Individual Consultant Selection	Limited	40,000.00	0.00	Under Implementation	2020-09-20	2020-09-14	2020-09-25		2020-10-05		2020-10-17		2021-02-14	
TCP/CON/IC/C/HC01-22 / ESMP audit for TCP projects Expressway No. 1- Sections R4, R5 and R6	IBRD / 83220	Transport Corridors Improvements	Post	Individual Consultant Selection	Direct	20,000.00	0.00	Under Implementation	2020-09-30	2020-10-18	2020-10-19		2020-10-24		2020-11-03		2022-02-26	
TCP/CON/IC/C/HC01-24 / TCP-AF / Senior Highway Engineer	IBRD / 83220	Transport Corridors Improvements	Post	Individual Consultant Selection	Direct	20,000.00	0.00	Under Implementation	2020-10-18	2020-10-18	2020-10-25		2020-11-04		2020-11-16		2021-02-08	
TCP/CON/IC/C/HC01-25 / TCP-AF /Senior Structural/ Bridge Engineer	IBRD / 83220	Transport Corridors Improvements	Post	Individual Consultant Selection	Direct	20,000.00	0.00	Under Implementation	2020-10-19	2020-10-18	2020-10-26		2020-11-05		2020-11-17		2021-02-09	
TCP/CON/IC/C/HC01-26 / Road Maintenance Expert	IBRD / 83220	Transport Corridors Improvements	Post	Individual Consultant Selection	Direct	20,000.00	0.00	Under Implementation	2020-10-25	2020-10-14	2020-11-01		2020-11-15		2020-12-04		2021-01-29	
TCP/CON/IC/C/HC01-23 / TCP - AF / Environmental and Social Expert	IBRD / 83220	Transport Corridors Improvements	Post	Individual Consultant Selection	Direct	90,000.00	0.00	Under Implementation	2020-10-22	2020-10-15	2020-10-25		2020-10-30		2020-11-11		2021-01-20	