

ANNEX 2 - PROCUREMENT PLAN TEMPLATE FOR CONSULTING SERVICES AND GOODS (RESPONSE TO QUESTION B9).**A. Consulting Services**

No.	Description	Cost Estimation incl. VAT (USD)	Package No.	Funding Source	Selection Method (QCBS, CQS, ICS and etc.)	Type of Contract	Review by WB (Prior or Post)	Issuance of REOI	Issuance of RFP	Proposal Submission	Contract Signing	Contract Start	Contract Duration (months)
1	Consultancy services for Preparing Program document “NMUP - Tuyen Quang city”, Preparing Feasibility Study (FS), Survey, Construction Investment Project preparation, Technical Detailed Design and cost estimation, bidding document, Environment Impact Assessment (EIA), etc. for investment items of phase 1 (2015-2016).	300.000	TQ-01	PPTAF	CQS	Lump-sum	Prior	10/2013	11/2013	11/2013	12/2013	12/2013	12 months
2	Consultancy services for Survey, Construction Investment Project preparation, Technical Detailed Design and cost estimation, bidding document, Environment Impact Assessment (EIA), etc. for investment items of phase 2 (2017-2020)	1.020.000	TQ-02	PPTAF	QCBS	Lump-sum	Prior	11/2013	1/2014	2/2014	6/2014	6/2014	15 months
	Total	1.320.000											

B. Goods, Non-Consulting Services

No.	Description	Cost Estimation incl. VAT (USD)	Package No.	Funding Source	Selection Method Shopping , Direct Contracting	Type of Contract: SOE, PO,	Review by WB (Prior or Post)	Issuance of RFQ	Bids Received	Contract Signing	Delivery Date
1	Office equipments of PPU	42,000	TQ-03	PPTAF	NS	Lump-sum	Post	11/2013	11/2013	12/2013	12/2013
2	Training and workshops	20,000		PPTAF	SOE						
	Total:	62,000									

