

Revised Procurement Plan for the Remaining Period 2010 - 12
Karnataka Health Systems Development & Reform Programme
List of Works to be procured

Name of the State / Department / Organisation: **Karnataka State - Health & FW Services**Note: Revised on 03-11-
US Dollar

Sl No	Description	Procurement Entity	Procurement Method	Amount in lakhs	Amount in US Dollars (Millions)	Bidding Documents	Call for Bids	Bid Opening	Evaluation and No Objection	Contract Signature	Contract End (Delivery)	Reviews Threshold
Civil works												
1	Renovation & Expanion to PHC and Construction of Quarters for creation of Model 24 X 7 PHCs	Superintending Engineer Wing, KHS DRP										Prior review not required
a	Construction of Staff Quarters & Renovation & Expansion of PHC at Doddauarthi in Chellakere Tq, Madakere in Hosadurga Tq, Maskal in Hiriyur Tq, B.G Kere in Molakalmuru Tq, Bilchodu in Jagalur Tq, Basavapatna in Chanagiri Tq, Halvagilu in H.P Halli Tq, (Package-18)		NCB	325.35	0.68	Aug-10	16-Nov-2010	20-Dec-2010	20-Jan-2011	12-Feb-2011	31-Mar-11	
b	Construction of Staff Quarters & Renovation & Expansion of PHC at PHC Kodihalli, Kanakapura Tq, Chelur in Bagepalli Tq, Bukkapatna in Sira Tq, Chelur in Gubbi Tq, Lingadahalli in Pavagada Tq, (Package-19)		NCB	294.6	0.61	Aug-10	16-Nov-2010	20-Dec-2010	20-Jan-2011	12-Feb-2011	31-Mar-11	
c	Construction of Staff Quarters & Renovation & Expansion of PHC Kayyamballi in T.Narasipura Tq, Annur in H.D Kote Tq, Harave in Chamarajanagar Tq, Terakanambi in Gundlupet Tq, Rampura in Kollegal Tq, (Package-20)		NCB	294.35	0.61	Aug-10	16-Nov-2010	20-Dec-2010	20-Jan-2011	12-Feb-2011	31-Mar-11	
d	Construction of Staff Quarters & Renovation & Expansion of PHC at Jade in Soraba Tq, Nidaghatta in Kadur Tq, Basavapatna in Arkalgud Tq, Belagola in Srirangapatna Tq, (Package-21)		NCB	263.2	0.55	Aug-10	16-Nov-2010	20-Dec-2010	20-Jan-2011	12-Feb-2011	31-Mar-11	
e	Construction of Staff Quarters & Renovation & Expansion of PHC Managuli in B.Bagevadi Tq, Devahippargi in Sindgi Tq, Inchargeri in Indi Tq, Belur in Badami Tq, Sulabhavi in Hungund Tq, (Package-22)		NCB	259.22	0.54	Aug-10	16-Nov-2010	20-Dec-2010	20-Jan-2011	12-Feb-2011	31-Mar-11	

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Civil works												
f	Construction of Staff Quarters & Renovation & Expansion of PHC Mishrikote in Kalghatagi Tq, Koda in Hirekerur Tq, Helavagi in Savanur Tq, Dambala in Mundargi Tq, (Package-23)		NCB	240.36	0.50	Aug-10	16-Nov-2010	20-Dec-2010	20-Jan-2011	12-Feb-2011	31-Mar-11	
g	Construction of Staff Quarters & Renovation & Expansion of PHC, Kollura in Chitapur Tq, Kolkunda in Sedam Tq, Sulepath in Chincholi Tq, Kadaganchi in Aland Tq, (Package-24)		NCB	311.65	0.65	Aug-10	16-Nov-2010	20-Dec-2010	20-Jan-2011	12-Feb-2011	31-Mar-11	
h	Construction of Staff Quarters & Renovation & Expansion of PHC Ghotboral in Humnabad Tq, Thana kushnoor in Aurad Tq, Mantala in Basavakalyana Tq, Gobbur in Afzalpur Tq, (Package-25)		NCB	237.5	0.49	Aug-10	16-Nov-2010	20-Dec-2010	20-Jan-2011	12-Feb-2011	31-Mar-11	
i	Construction of Staff Quarters & Renovation & Expansion of PHC, Karur in Siraguppa Tq, B.G Halli in H.B Halli Tq, Holalu in Hadagali Tq, Hosahalli in Kudligi Tq, District (Package-26)		NCB	226.51	0.47	Aug-10	16-Nov-2010	20-Dec-2010	20-Jan-2011	12-Feb-2011	31-Mar-11	
j	Construction of Staff Quarters & Renovation & Expansion of PHC Masarkal in Deodurga Tq, Gurugunta in Lingsugur Tq, Pothnal in Manvi Tq, Jawalgera in Sindhur Tq, (Package-27)		NCB	321.05	0.67	Aug-10	16-Nov-2010	20-Dec-2010	20-Jan-2011	12-Feb-2011	31-Mar-11	
k	Construction of Staff Quarters & Renovation & Expansion of PHC Hanumanal in Kushtagi Tq, Sanganal in Yelburga Tq, Kinnal in Koppal Tq, Choranooru in Sandur Tq, (Package-28)		NCB	323.71	0.67	Aug-10	16-Nov-2010	20-Dec-2010	20-Jan-2011	12-Feb-2011	31-Mar-11	
2	Establishment of Liquid waste Management Plants (258)											Prior review not
	Bangalore (R)	Executive Engineer Wing, Bangalore	Shopping	9.45	0.02		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Chitradurga	Executive Engineer Wing, Bangalore	Shopping	14.27	0.03		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	

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	Civil works											
	Davanagere	Executive Engineer Wing, Bangalore	Shopping	9.3	0.02		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Chikkaballapur	Executive Engineer Wing, Bangalore	Shopping	8.77	0.02		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Kolar	Executive Engineer Wing, Bangalore	Shopping	9.85	0.02		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Shimoga	Executive Engineer Wing, Bangalore	Shopping	11.8	0.02		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Tumkur	Executive Engineer Wing, Bangalore	Shopping	10.62	0.02		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Bagalkote	Executive Engineer Wing, Dharwad	Shopping	14.9	0.03		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Belgaum	Executive Engineer Wing, Dharwad	Shopping	21.7	0.05		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Bijapur	Executive Engineer Wing, Dharwad	Shopping	14.1	0.03		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Dharwad	Executive Engineer Wing, Dharwad	Shopping	10	0.02		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Gadag	Executive Engineer Wing, Dharwad	Shopping	13.66	0.03		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Haveri	Executive Engineer Wing, Dharwad	Shopping	13.8	0.03		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Uttar Kannada	Executive Engineer Wing, Dharwad	Shopping	18	0.04		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Bellary	Executive Engineer Wing, Gulbarga	Shopping	17.9	0.04		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	

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	Civil works											
	Bidar	Executive Engineer Wing, Gulbarga	Shopping	4.8	0.01		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Gulbarga	Executive Engineer Wing, Gulbarga	Shopping	16.1	0.03		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Koppal	Executive Engineer Wing, Gulbarga	Shopping	12.69	0.03		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Raichur	Executive Engineer Wing, Gulbarga	Shopping	4.8	0.01		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Chamarajanagar	Executive Engineer Wing, Mysore	Shopping	7.91	0.02		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Chikmagalur	Executive Engineer Wing, Mysore	Shopping	10.96	0.02		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Dakshina Kannada	Executive Engineer Wing, Mysore	Shopping	11.1	0.02		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Hassan	Executive Engineer Wing, Mysore	Shopping	10.98	0.02		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Kodagu	Executive Engineer Wing, Mysore	Shopping	19	0.04		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Mandya	Executive Engineer Wing, Mysore	Shopping	18.2	0.04		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Mysore	Executive Engineer Wing, Mysore	Shopping	20	0.04		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
	Udupi	Executive Engineer Wing, Mysore	Shopping	11.01	0.02		15-Jul-2010	30-Jul-2010	16-Aug-2010	31-Aug-2010	31-Dec-2010	
3	Construction of State Food Labs	Superintending Engineer Wing, KHSDRP	NCB	200	0.42		30-Aug-2010	4-Sep-2010	30-Nov-2010	31-Dec-2010	31-Jan-2012	Prior review not required

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Civil works												
4	Additional / Alteration of 3 Regional Food Labs	Superintending Engineer Wing, KHSDRP										Prior review not required
a	Mysore	Executive Engineer Wing, Mysore	NCB	100.00	0.21		20-Jul-2010	20-Aug-2010	-	20-Sep-2010	20-Mar-2011	Prior review not required
b	Gulbarga	Executive Engineer Wing, Gulbarga	Shopping	20.00	0.04		20-Jul-2010	20-Aug-2010	-	20-Sep-2010	20-Mar-2011	Prior review not required
c	Belgaum	Executive Engineer Wing, Dharwad	Shopping	20.00	0.04		20-Jul-2010	20-Aug-2010	-	20-Sep-2010	20-Mar-2011	Prior review not required

Chief
KHSDRP,

Revised Procurement Plan for the Remaining Period 2010 - 12
Karnataka Health Systems Development & Reform Programme
List of Goods / Equipment / Vehicle / Furniture, etc. to be procured

Revised on 03.11.2010

Name of the State / Department / Organisation: **Karnataka State - Health & FW Services**

Note: **US Dollar conversion @ Rs.48/-**

SI No	Description	Procurement Entity	Method of Procurement	Amount in lakhs	Amount in US Dollars (Millions)	Bidding Documents	Call for Bids	Bid Opening	Contract Signature	Contract End (Delivery)	Review threshold
Goods NCB/ICB											
1	PCs for PHCs & CHCs	SPMU	ICB	750.0	1.56	May-10	Jun-10	Aug-10	Dec-10	Feb-11	Prior review is required
2	Procurement of Equipment for strengthening Drugs Controllers Department - Package -1 (HPLC Systems with different specification - 42 nos.)	SPMU	ICB	504	1.05	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Prior review is required
3	Procurement of Equipment for strengthening Drugs Controllers Department - Package -2 (UV Spectrophotometer, Dissolution test Apparatus and Water purification system)	SPMU	NCB	125	0.26	Dec-10	Jan-11	Jan-11	Apr-11	Jun-11	Prior review not required
4	Major equipments for 6 Drug Ware Houses like Electric Stacker, Pallet truck, Hydraulic Trolley, Industrial Vacuum Cleaner Dry type, Heavy duty storage racks, Heavy duty industrial grade plastic pallets, Battery charger 24 volts (Package 1)	SPMU	NCB	150	0.31	Dec-10	Jan-11	Jan-11	Apr-11	Jun-11	Prior review not required
5	Major equipments for 7 Drug Ware Houses like Electric Stacker, Pallet truck, Hydraulic Trolley, Industrial Vacuum Cleaner Dry type, Heavy duty storage racks, Heavy duty industrial grade plastic pallets, Battery charger 24 volts (Package 2)	SPMU	NCB	180	0.38	Dec-10	Jan-11	Jan-11	Apr-11	Jun-11	Prior review not required

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US Dollar conversion @ Rs.48/

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	Goods - Shopping								
1	Eqpt to 24X7 PHCs (70) - Delivery equipments for assisted delivery, rediant warmar, neonatal resuscitation kit etc.,	DPMU of concerned district							Prior review not required
	Raichur		Shopping	4.00	0.01	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Davengere		Shopping	4.00	0.01	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Bellary		Shopping	5.00	0.01	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Gulbarga		Shopping	6.00	0.01	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Gadag		Shopping	1.00	0.00	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Haveri		Shopping	3.00	0.01	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Dharwad		Shopping	1.00	0.00	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Koppal		Shopping	3.00	0.01	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Chikkamagalur		Shopping	1.00	0.00	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Bijapur		Shopping	4.00	0.01	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Tumkur		Shopping	4.00	0.01	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Kolar		Shopping	1.00	0.00	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Shimoga		Shopping	1.00	0.00	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Chikkaballapur		Shopping	1.00	0.00	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Bagalkote		Shopping	3.00	0.01	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Belguam		Shopping	1.00	0.00	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Chamrajnagar		Shopping	3.00	0.01	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Mysore		Shopping	4.00	0.01	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Hassan		Shopping	1.00	0.00	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Chitradurga		Shopping	5.00	0.01	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Mandya		Shopping	3.00	0.01	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Ramanagar		Shopping	2.00	0.00	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
	Bidar		Shopping	4.00	0.01	1st to 15th Aug - 2010	15th to 22nd	1st week of Sep 2010	
2	Eqpt to 13 Warehouses - Computer with accessories	DPMU of concerned district							Prior review not required
	Bangalore Urban		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Ramanagar		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Chitradurga		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Madikeri		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Haveri		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Karwar		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Sirsi		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Gokak		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Gadag		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Bagalkote		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Yadgir		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	

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	Goods - Shopping								
	Koppal		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Bidar		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
3	Eqpt to 9 ANMTC - Audio Visual, Computer with accessories, Photocopier and Generator etc.,	DPMU of concerned district							Prior review not required
	Chikkaballapur		Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Ramanagar		Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Davengere		Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Chamrajnagar		Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Haveri		Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Gadag		Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Bagalkote		Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Koppal		Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Udupi		Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
4	Equipment to 3 Regional Food Labs - Electronic balance digital, electric oven, refrigerator, electric mental, distilled water plant etc.,	SPMU	Shopping	16.00	0.03	1st to 30th Oct. 2010	1st to 15 Nov. 2010	last week of Dec 2010	Prior review not required
	Mysore, Gulbarga, Belgaum								
5	Equipment to State Food Labs - Gas chromatography with accessories, generator, chiller and refrigerator etc.,	SPMU	Shopping	23.00	0.05	1st to 30th Oct. 2010	1st to 15 Nov. 2010	last week of Dec 2010	Prior review not required
6	Furniture to State and 3 Regional Food Labs - Computer table, chairs, almair, racks, chemical containers, Glass wares, etc.,	SPMU	Shopping	23.00	0.05	1st to 30th Oct. 2010	1st to 15 Nov. 2010	last week of Dec 2010	Prior review not required
7	Furniture to 13 Drug Ware Houses - Almairs, racks, Computer table and chairs etc.,								Prior review not required
	Bangalore Urban	DPMU of concerned district	Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Ramanagar		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Chitradurga		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Madikeri		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Haveri		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Karwar		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Sirsi		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Gokak		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Gadag		Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Bagalkote	DPMU of	Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	

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	Goods - Shopping								
	Yadgir	DPMU of concerned district	Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Koppal	DPMU of concerned district	Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
	Bidar	DPMU of concerned district	Shopping	2.00	0.004	1st to 15th Sep 2010	15th to 22nd	1st week of Oct 2010	
8	Furniture to 9 ANMTC - Almairs, racks,. Computer table and chairs etc.,								Prior review not required
	Chikkaballapur	DPMU of concerned district	Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Ramanagar	DPMU of concerned district	Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Davengere	DPMU of concerned district	Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Chamrajnagar	DPMU of concerned district	Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Haveri	DPMU of concerned district	Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Gadag	DPMU of concerned district	Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Bagalkote	DPMU of concerned district	Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Koppal	DPMU of concerned district	Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Udupi	DPMU of concerned district	Shopping	5.00	0.01	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
9	Procurement of Computer & Acces., to State & Dist Programe Officers	SPMU	Shopping	23.0	0.05	1st to 15th Sep 2010	16th to 31st July	16th Oct 2010	Prior review not required
10	Procurement of PCs, Laptops & Accosseries for Dists	SPMU	Shopping	22.0	0.05	1st to 15th Sep 2010	16th to 31st July	16th Oct 2010	Prior review not required
11	Production of Training Manuals & Materials(10-11)	SPMU	Shopping	13.0	0.03	15th to 31st July 2010	1st to 31st August 2010	1st Sep 2010	Prior review not required
12	Production of Trainning Manuals & Material (11-12)	SPMU	Shopping	10.0	0.02	15th to 31st July 2011	1st to 31st August 2011	1st Sep 2011	Prior review not required
13	Printing of clinical protocols & manuals	SPMU	Shopping	20.0	0.04	Jan-11	Feb-11	Mar-11	Prior review not required
14	Printing of HMIS format	SPMU	Shopping	5.0	0.01	15th June to 30th June 2011	1st to 31st August	1st Sep 2011	Prior review not required
15	Model Health Care Management Procurement of Materials 2010-11	Plastic bins with plastic bags, needle cutter, puncture proof bags for sharps, IEC Materials, sirenge cutter etc							Prior review not required

Sl No	Description	Procurement Entity	Method of Procurement	Amount in lakhs	Amount in US Dollars (Millions)	Call for quotation	Evaluation of quotation	Issue of supply order	Review Threshold
	Goods - Shopping								
	Chikkamagalur DH	SPMU	Shopping	16.66	0.03	1st to 15th Jan 2011	16th Jan to 15th Feb 2011	1st Mar 2011	
	Tumkur DH	SPMU	Shopping	16.66	0.03	1st to 15th Jan 2011	16th Jan to 15th Feb 2011	1st Mar 2011	
	Bijapur DH	SPMU	Shopping	16.66	0.03	1st to 15th Jan 2011	16th Jan to 15th Feb 2011	1st Mar 2011	
	Kolar DH	SPMU	Shopping	16.66	0.03	1st to 15th Jan 2011	16th Jan to 15th Feb 2011	1st Mar 2011	
	K.C GH, B'lore	SPMU	Shopping	16.66	0.03	1st to 15th Jan 2011	16th Jan to 15th Feb 2011	1st Mar 2011	
	Jayanagar, B'lore	SPMU	Shopping	16.66	0.03	1st to 15th Jan 2011	16th Jan to 15th Feb 2011	1st Mar 2011	
16	Model Health Care Management Procurement of Materials 2011-12	SPMU	Shopping	20.0	0.04	1st to 15th Jan 2012	16th Jan to 15th Feb 2012	1st Mar 2012	Prior review not required
17	Books and Periodicals to ANM Training Centres								Prior review not required
	Chikkaballapur	DPMU of concerned district	Shopping	0.22	0.0005	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Ramanagar		Shopping	0.22	0.0005	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Davengere		Shopping	0.22	0.0005	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Chamrajnagar		Shopping	0.22	0.0005	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Haveri		Shopping	0.22	0.0005	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Gadag		Shopping	0.22	0.0005	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Bagalkote		Shopping	0.22	0.0005	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Koppal		Shopping	0.22	0.0005	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
	Udupi		Shopping	0.22	0.0005	1st to 15th July 2010	15th to 22nd	1st week of Sep 2010	
18	Purchase of equipment to SPMU 2010-11 (3 copiers to SPMU and other items need based)	SPMU	Shopping	10.0	0.02				Prior review not required
19	Purchase of equipment to SPMU 2011-12	SPMU	Shopping	10.0	0.02				Prior review not required
20	Hardware procurement for beneficiary verification system for Koppal Dist	SPMU	Shopping	20	0.04	1st to 15th Sep 2010	16th Sep to 15th Oct 2010	1st Nov 2010	Prior review not required
21	Hardware procurement for beneficiary verification system for Udupi Dist.	SPMU	Shopping	23	0.05	1st to 15th Sep 2010	16th Sep to 15th Oct 2010	1st Nov 2010	Prior review not required
22	Hardware & software Procurement for Facility Monitoring System (Pilot)	SPMU	Shopping	23	0.05	15th to 30th Sep 2010	1st to 15th Oct 2010	31st Oct 2010	Prior review not required
23	Procurement of Manuals and referrals for Drug Controller Dept.	SPMU	Shopping	23	0.05	15th to 30th Sep 2010	1st to 15th Oct 2010	31st Oct 2010	Prior review not required
24	Procurement of Library Books for Drug Controller Dept.	SPMU	Shopping	23	0.05	15th to 30th Sep 2010	1st to 15th Oct 2010	31st Oct 2010	Prior review not required

SI No	Description	Procurement Entity	Method of Procurement	Amount in lakhs	Amount in US Dollars (Millions)	Call for quotation	Evaluation of quotation	Issue of supply order	Review Threshold
	Goods - Shopping								
25	Printing of 'Kutumba' -Monthly News Bulletin of Dept.	SPMU	Shopping	23	0.05	15th to 30th June 2010	1st to 10th July 2010	15th July 2010	Prior review not required
26	Contacting in non clinical for 70 PHCs (Hiring of Non clinical staff for cleaning hospital)								Prior review not required
	Ramanagar	DPMU of concerned districts	Shopping	6.60	0.01	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Chitradurga		Shopping	10.61	0.02	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Davanagere		Shopping	4.08	0.01	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Chikkaballapur		Shopping	1.63	0.00	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Kolar		Shopping	2.45	0.01	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Shimoga	DPMU of concerned districts	Shopping	2.45	0.01	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Tumkur		Shopping	6.53	0.01	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Bagalkote		Shopping	3.26	0.01	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Bijapur		Shopping	7.35	0.02	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Gadag		Shopping	1.63	0.00	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Haveri		Shopping	5.71	0.01	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Bellary		Shopping	1.8	0.00	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Bidar		Shopping	6.53	0.01	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Gulbarga		Shopping	9.83	0.02	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Koppal		Shopping	5.71	0.01	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Raichur		Shopping	6.56	0.01	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Chamarajanagar		Shopping	5.71	0.01	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Chikmagalur		Shopping	0.81	0.00	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Hassan		Shopping	0.81	0.00	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Mandya		Shopping	4.93	0.01	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010	
	Mysore	Shopping	5.71	0.01	15th to 30th Aug 2010	1st to 15th Sep 2010	15th Oct 2010		
27	Computers with accessories and laptops with add items, fax machine and scanner to newly created cells (Health Finance Cell, PPP Cell, IEC Cell, Blood bank Cell, Quality Assurance Cell & Health Care Waste Management Cell)	SPMU	Shopping	20.00	0.04	15th to 30th Oct 10	31st to 15th Nov 10	20th Nov 10	Prior review not required
28	Furnitures to newly created cells (Health Finance Cell, PPP Cell, IEC Cell, Blood bank Cell, Quality Assurance Cell & Health Care Waste Management Cell)	SPMU	Shopping	5.0	0.01	15th to 30th Oct 10	31st to 15th Nov 10	20th Nov 10	Prior review not required

Note: As per the Government Order No.HFW(PR) 45 WBA 2009, Banaglore, dt:21.07.2009 various cells were created for which Computer with accessories, Laptops with add items, Fax machine, Scanner and Furniture are to be provided. Hence the same is included at SI No.27 and 28 under shopping

Revised Procurement Plan for the Remaining Period 2010 - 12
Karnataka Health Systems Development & Reform Programme
List of Consultancy Services to be hired

Revised on 03.11.2010

Note: US Dollar conversion @ Rs.48/-

Name of the State / Department / Organisation: Karnataka State - Health & FW Services

Sl No	Description	Procurement Entity	Method of Procurement	Amount in Lakhs	Amount in US Dollars (Millions)	Preparation of ToR & RFP	Call for EoI	Evaluation & Shortlisting of proposals	Issue of RFP	Evaluation of RFP	Contract Signature	Contract End (Delivery)	Review threshold
Consultancy													
1	Third Party Evaluation PHCF/ PPP 2010-11 (one is Mobile Health Clinic, Citizen Help Desks, Arogya Bandhu Scheme)	SPMU	CQS	10.0	0.02	Apr-10	1st to 15th June 2010	16th to 30th June 2010	1st to 30th July 2010	1st to 31st August 2010	June 2010 (MHC) & Oct 2010 for Citizen help desk.	Sep 2010 (MHC) & Mar 2011 for Citizen help desk.	Prior review not required
	Third Party Evaluation PHCF/ PPP 2011-12 (one is Mobile Health Clinic, Citizen Help Desks, Arogya Bandhu Scheme)	SPMU	CQS	10.0	0.02	Apr-11	1st to 15th June 2011	16th to 30th June 2011	1st to 30th July 2011	1st to 31st August 2011			
2	Third Party Evaluation VHSC	SPMU	CQS	50.0	0.10	Apr-11	1st to 15th June 2011	16th to 30th June 2011	1st to 30th July 2011	1st to 31st August 2011	15th Sep 2011		Prior review not required
3	Third Party Evaluation of Health Care Waste Management	SPMU	CQS	10.0	0.02	Apr-11	1st to 15th June 2011	16th to 30th June 2011	1st to 30th July 2011	1st to 31st August 2011	15th Sep 2011		Prior review not required
4	Annual Facility Survey 2010-11	SPMU	QCBS	130.0	0.27	May-10	1st to 15th June 2010	16th to 30th June 2010	1st to 30th July 2010	1st to 31st August 2010	15th Sep 2010		Prior review required
	Annual Household Survey 2011-12		QCBS	300.0	0.63	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11		
5	PHCF/ VHSC & ARS Monitoring Consultancy												
i	Bangalore Division	SPMU	Individual	8.4	0.02		7/2/2010	17-5-2010			Aug-01-2010		Prior review not required
ii	Mysore Division	SPMU	Individual	8.4	0.02		7/2/2010	17-5-2010			Aug-01-2010		
iii	Blegaum Divisoin	SPMU	Individual	8.4	0.02		7/2/2010	17-5-2010			Aug-01-2010		
iv	Gulbarga Division	SPMU	Individual	8.4	0.02		7/2/2010	17-5-2010			Aug-01-2010		
6	Internal Audit Consultancy	SPMU	FBS	25.5	0.05								Prior review not required
7	Contracting in of specialist services	SPMU	Individual	665.0	1.39								Prior review not required

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	Consultancy												
8	Mobile Medical Units - Phase IV (35) Packages												Prior review not required
	Magadi	SPMU	CQS	33.32	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Hiriyur	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Holalkere	SPMU	CQS	33.56	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Challakere	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Channagiri	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Honnali	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Jagalur	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Mulbhagal	SPMU	CQS	33.58	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Gudibande	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Gouribidnur	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Koratagere	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	C.N.Halli	SPMU	CQS	33.58	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Kunigal	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Madhugiri	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Gubbi	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Turuvekere	SPMU	CQS	33.58	0.07	Done	06.10.2009	25.01.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	

SI No	Description	Procurement Entity	Method of Procurement	Amount in Lakhs	Amount in US Dollars (Millions)	Preparation of ToR & RFP	Call for Eoi	Evaluation & Shortlisting of proposals	Issue of RFP	Evaluation of RFP	Contract Signature	Contract End (Delivery)	Review threshold
	Consultancy												
	Kadur	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Arkalgud	SPMU	CQS	33.60	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Hirekerur	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Malavalli	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	K.R.Pete	SPMU	CQS	33.58	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	T.Narasipura	SPMU	CQS	33.58	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Nanjangud	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Gokak	SPMU	CQS	33.58	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Savanur	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Shiggaon	SPMU	CQS	32.84	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Hungund	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Muddebihal	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	B.Bagewadi	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	

SI No	Description	Procurement Entity	Method of Procurement	Amount in Lakhs	Amount in US Dollars (Millions)	Preparation of ToR & RFP	Call for Eoi	Evaluation & Shortlisting of proposals	Issue of RFP	Evaluation of RFP	Contract Signature	Contract End (Delivery)	Review threshold
	Consultancy												
	Hadagali	SPMU	CQS	33.58	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Sedam	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Yadgir	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Jewargi	SPMU	CQS	30.72	0.06	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Raichur	SPMU	CQS	33.58	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
	Lingsugur	SPMU	CQS	33.59	0.07	Done	06.10.2009	25.10.2010	29.3.2010	10.6.2010	Jul-10	Dec-11	
10	Citizen Help Desk 19 Packages												
	Vanivilas Hospital	SPMU	CQS	8.60	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	Prior review not required
	Victoria Hospital	SPMU	CQS	7.94	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	Minto Hospital	SPMU	CQS	8.60	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	Bowring & Lady Curzon Hospital	SPMU	CQS	8.60	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	Indira Nagar General Hospital	SPMU	CQS	8.60	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	Robertson KGF Hospital	SPMU	CQS	7.82	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	Shimoga District Hospital	SPMU	CQS	8.60	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	Belgaum District Hospital	SPMU	CQS	8.60	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	Hubli KIMS Hospital	SPMU	CQS	8.60	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	Cheluvamba Hospital	SPMU	CQS	8.30	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	K.R.Hospital, Mysore	SPMU	CQS	8.60	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	Chamarajanagar District Hospital	SPMU	CQS	8.60	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	Women & Children Hospital Madikeri	SPMU	CQS	8.60	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	Udupi District Hospital	SPMU	CQS	8.60	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	Lady Goshen Hospital	SPMU	CQS	8.60	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	Hassan District Hospital	SPMU	CQS	8.30	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	Mandya District Hospital	SPMU	CQS	8.60	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	VIMS, Bellary	SPMU	CQS	8.60	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
	Koppal District Hospital	SPMU	CQS	8.60	0.02	8.10.2009	9.10.2009	5.02.2010	29.3.2010	10.6.2010	Jul-10	Jul-11	
11	Contacting of Regional Diagnostic Centers - Tumkur	SPMU	QCBS	121.064	0.25	Sep. 2010	6.11.2010	15.12.2010	20.12.2010	22.01.2011	Feb-11		Prior review required
	Contacting of Regional Diagnostic Centers - Chitradurga	SPMU	QCBS	121.064	0.25	Sep. 2010	6.11.2010	15.12.2010	20.12.2010	22.01.2011	Feb-11		
	Contacting of Regional Diagnostic Centers -Bagalkot	SPMU	QCBS	121.064	0.25	Sep. 2010	6.11.2010	15.12.2010	20.12.2010	22.01.2011	Feb-11		

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	Consultancy												
12	NABH/NABL Consultancy Jayanagara General Hospital, Bangalore District Hospital, Bijapur KC General Hospital, Bangalore District Hospital, Chikkamagaluru District Hospital, Kolar District Hospital, Tumkur	SPMU	Single Source	720	1.50						Dec-10	Dec-11	Prior review required
13	Embedding Leadership excellence in Doctors	SPMU	CQS	76.0	0.16						12.03.2010	20 months from the date of signing the contract	Prior review not required
14	Fostering Knowledge Implementation	SPMU	SSS	20.0	0.04						1.7.2010	12 months from the date of signing the contract	Prior review not required
15	Public Heath Act Review Draft	SPMU	SSS	6.00	0.01						19.07.2009	30.10.2010	
16	PPP Cell	SPMU	Individuals	25.00	0.05								Prior review required
18	Health Care Waste Managemet Cell	SPMU	Individual	60.00	0.13								Prior review required
	1 SNOE for liquid Bio- medical waste managemet Consultant	SPMU	Individual	12.00	0.03								Prior review required
	1SNOE for Solid Bio-medical waste Management	SPMU	Individual	12.00	0.03		15th June 2010	20th July 2010 to 30th July 2010			1st Sep 2010	1st Sep 2011	
19	Hiring of 28 HCWM Officers												
	Bangalore Rural	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Bangalore Urban	SPMU	Individual	12.00	0.03		15th June 2010	20th July 2010 to 30th July 2010			1st Sep 2010	1st Sep 2011	
	Belgaum	SPMU	Individual	12.00	0.03		15th June 2010	20th July 2010 to 30th July 2010			1st Sep 2010	1st Sep 2011	
	Bidar	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	

SI No	Description	Procurement Entity	Method of Procurement	Amount in Lakhs	Amount in US Dollars (Millions)	Preparation of ToR & RFP	Call for Eoi	Evaluation & Shortlisting of proposals	Issue of RFP	Evaluation of RFP	Contract Signature	Contract End (Delivery)	Review threshold
	Consultancy												
	Bagalkote	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	Prior review required
	Bellary	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Bijapur	SPMU	Individual	12.00	0.03		15th June 2010	20th July 2010 to 30th July 2010			1st Sep 2010	1st Sep 2011	
	Chitradurga	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Chickmagalur	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Chickabalur	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Chamrajnagar	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Dharwad	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Dhakshina Kannada	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Davanagere	SPMU	Individual	12.00	0.03		15th June 2010	20th July 2010 to 30th July 2010			1st Sep 2010	1st Sep 2011	
	Gadag	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Gulbarga	SPMU	Individual	12.00	0.03		15th June 2010	20th July 2010 to 30th July 2010			1st Sep 2010	1st Sep 2011	

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	Consultancy												
	Haveri	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Hassan	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Koppal	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Kolar	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Kodagu	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Mandya	SPMU	Individual	12.00	0.03		15th June 2010	20th July 2010 to 30th July 2010			1st Sep 2010	1st Sep 2011	
	Mysore	SPMU	Individual	12.00	0.03		15th June 2010	20th July 2010 to 30th July 2010			1st Sep 2010	1st Sep 2011	
	Ramanagar	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Raichur	SPMU	Individual	12.00	0.03		15th June 2010	20th July 2010 to 30th July 2010			1st Sep 2010	1st Sep 2011	
	Shimoga	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011	
	Tumkur	SPMU	Individual	12.00	0.03		15th June 2010	20th July 2010 to 30th July 2010			1st Sep 2010	1st Sep 2011	
	Uttara kannada	SPMU	Individual	12.00	0.03		15th June 2010	20th July 2010 to 30th July 2010			1st Sep 2010	1st Sep 2011	

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	Consultancy														
	Udapi	SPMU	Individual	12.00	0.03		28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011			
	Yadgir						28th Oct 2010	16th Nov 2010 to 20th Nov 2010			15th Dec 2010	15th Dec 2011			
19	Quality Assurance Cell	SPMU	Individual	40.00	0.08		19th April 2010	15th to 20th June 2010			30th June 2010	30th June 2011	Prior review required		
20	Blood Bank Cell consultant	SPMU	Individual	40.00	0.08		19th April 2010	15th to 20th June 2010			30th June 2010	30th June 2011			
21	IEC Cell	SPMU	Individual	100.00	0.21		May 2010	June 2010			30th June 2010	30th June 2011	Prior review not required		
							May 2010	June 2010			30th June 2010	31st June 2011			
							May 2010	June 2010			30th June 2010	32nd June 2011			
							May 2010	June 2010			30th June 2010	33rd June 2011			
							May 2010	June 2010			30th June 2010	34th June 2011			
							May 2010	June 2010			30th June 2010	35th June 2011			
							May 2010	June 2010			1st August 2010	36th June 2011			
22	Managerial capacity building &												Prior review		
	a. Package No. 7	SPMU	FBS	63.20	0.13				3rd May 2010	2nd June 2010	16th June 2010				
	b. Package No. 8	SPMU	FBS	60.00	0.13										
	c. Package No. 9	SPMU	FBS	60.80	0.13										
	d. Package No. 10	SPMU	FBS	60.80	0.13										
	e. Package No. 11	SPMU	FBS	69.40	0.14										
	f. Package No. 12	SPMU	FBS	67.20	0.14										
	g. Package No. 13	SPMU	FBS	54.60	0.11										
	h. Package No. 14	SPMU	FBS	56.00	0.12										
23	Full time Procurement Consultancy	SPMU	Individual	8.0	0.02								Prior review not required		
24	Baseline survey for Thayi Bhagya Scheme	SPMU	QBS	125.0	0.26		19th July 2010	15-Aug-10	15-Aug-10	1st Sep 2010	1st oct 2010	Nov-10	Prior review required		
27	Medical Manual preparation	SPMU	Individual	5.0	0.01								Prior review not required		
28	VHSC II Phase	SPMU						09.02.2010	17.03.2010 to 24.03.2010						

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	Consultancy												
	Chickmangluru- A	SPMU	CQS	78.5	0.16				17.03.2010 to 24.03.2010				Prior review not required
	Chickmangluru- B	SPMU	CQS	78.5	0.16				17.03.2010 to 24.03.2010				
	Udupi	SPMU	CQS	59.0	0.12				17.03.2010 to 24.03.2010				
	Bangalore Rural- A	SPMU	CQS	52.5	0.11				17.03.2010 to 24.03.2010				
	Bangalore Rural- B	SPMU	CQS	52.5	0.11				17.03.2010 to 24.03.2010				
	Raichur- A	SPMU	CQS	58.5	0.12				17.03.2010 to 24.03.2010				
	Raichur- B	SPMU	CQS	58.5	0.12				17.03.2010 to 24.03.2010				
	Dakshina Kannada	SPMU	CQS	81.0	0.17				17.03.2010 to 24.03.2010				
29	Impact Evaluation of bellary pilot under OD Component	SPMU	CQS	20.0	0.04	Sep. 2010							
30	Impact Evaluation of Leadership programme under OD Component	SPMU	CQS	10.0	0.02	Nov. 2010	Jan. 2011	Feb. 2011	Mar. 2011	May-11	Jun-11	Dec. 2011	
31	Impact Evaluation of OD Scale of activities	SPMU	CQS	30.0	0.06	Nov. 2010	Jan. 2011	Feb. 2011	Mar. 2011	May-11	Jun-11	Dec. 2011	
32	Impact Evaluation of QA Activities	SPMU	CQS	25.0	0.05	Nov. 2010	Jan. 2011	Feb. 2011	Mar. 2011	May-11	Jun-11	Dec. 2011	
33	HMIS Evaluation & Data validation study	SPMU	QCBS	100.0	0.21	Dec. 2010	Feb. 2011	Mar. 2011	Apr. 2011	Jun. 2011	Jul-11	Dec. 2011	Prior review required
34	Impact evaluation of Health Insurance Scheme and third party review of claims	SPMU	QCBS	300.0	0.63	Dec. 2010	Jan. 2011	Feb. 2011	Mar. 2011	Jun. 2011	Jul-11	Dec. 2011	Prior review required
35	Mobile Medical Units - Phase V (32) Packages												
	Hosadurga	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Challakere	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Holalkere	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Harihara	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Shidlaghatta	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Gowribidanur	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Shikaripura	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Yelandur	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		

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	Consultancy												
	Puttur	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Belur	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Karkala	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Khanapur	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Soundatti	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Ramdurga	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Bailahongal	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Kundagol	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Rona	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Shirahatti	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Naragund	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Jhamakhandi	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Mudhol	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Bilagi	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Haliyala	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Ankola	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	HB Halli	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Hosapet	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Bhalki	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Chitapur	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Afzalpur	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Manvi	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Devadurga	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		
	Shorapur	SPMU	CQS	25.8			07.10.2010	Nov-10	Dec-10	Jan-10	Jan-10		

Chief
Administrative
Officer,