



Chile - Public Health Sector Support Project (P161018)

LATIN AMERICA AND CARIBBEAN | Chile | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 1 | ARCHIVED on 29-Sep-2017 | ISR29337 |

Implementing Agencies: Ministry of Finance, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date:08-Jun-2017

Effectiveness Date:--

Planned Mid Term Review Date:30-Jun-2020

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2022

Revised Closing Date:31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to: (i) improve the efficiency of the public health care sector; and (ii) improve the quality of Non-Communicable Diseases-related health care services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improving the efficiency of public health service delivery networks with a focus on its better integration:(Cost \$61.90 M)

Optimizing the procurement and logistics of drugs and medical supplies in the public sector:(Cost \$12.90 M)

Technical Assistance, Coordination and Monitoring:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



A Project to support the Government of Chile improve the efficiency of the public health care sector; and the quality of Non-Communicable Diseases-related health care services was approved by the Board of Directors on June 8th, 2017.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	● Moderate	--	● Moderate
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Percentage of public hospitals reporting inpatient services based on DRGs. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.00	--	--	67.00
Date	22-Nov-2016	--	--	31-Dec-2022

► Accumulated savings through the central procurement of medicines and medical supplies as a percentage of the amount of all centrally procured items. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	--	--	57.00



Date	22-Nov-2016	--	--	31-Dec-2022
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► Percentage of population diagnosed with hypercholesterolemia under follow up and treatment. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.70	--	--	45.00
Date	22-Nov-2016	--	--	31-Dec-2022

► Cervical cancer screening rate. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.40	--	--	70.00
Date	22-Nov-2016	--	--	31-Dec-2022

Overall Comments

Intermediate Results Indicators

► Avoidable hospital admissions. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	244.50	--	--	200.00
Date	22-Nov-2016	--	--	31-Dec-2022



► Waiting time for selected surgeries. (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	393.00	--	--	365.00
Date	22-Nov-2016	--	--	31-Dec-2022

► Average length of stay in acute hospital care. (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.41	--	--	5.00
Date	22-Nov-2016	--	--	31-Dec-2022

► Development of a master patient index. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	22-Nov-2016	--	--	31-Dec-2022

► Development of an algorithm to stratify chronic patients according to their risks. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	22-Nov-2016	--	--	31-Dec-2019



► Avoidable hospital readmissions of chronic patients with complex needs enrolled in case management program. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD once the definition of a chronic patient with complex needs has been established.	--	--	Baseline TBD.
Date	22-Nov-2016	--	--	31-Dec-2022

► Public advertising of purchases made by CENABAST. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	22-Nov-2016	--	--	31-Dec-2022

► Review of the vertical programs under the DIVAP to strengthen centralized drug procurement. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	22-Nov-2016	--	--	31-Dec-2022

► User Satisfaction Survey carried out annually and publicly disclosed. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	--	--	Y
Date	22-Nov-2016	--	--	31-Dec-2022



► Strategy to train health care staff regarding the counseling and management of chronic patients with complex needs. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	22-Nov-2016	--	--	31-Dec-2022

Overall Comments

Data on Financial Performance

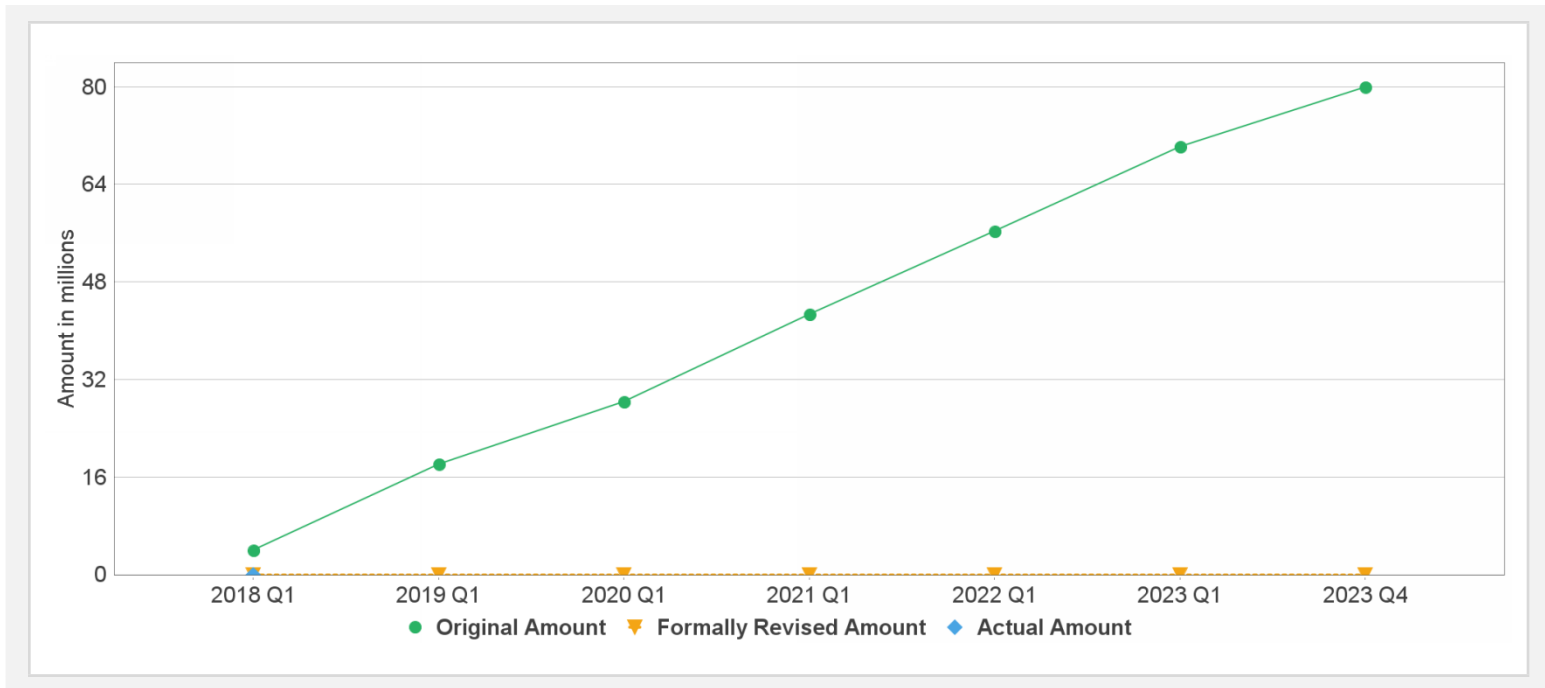
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P161018	IBRD-87600	Not Effective	USD	80.00	80.00	0.00	0.00	80.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161018	IBRD-87600	Not Effective	08-Jun-2017	--	--	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.