

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Kyrgyz Republic
	Full Project Name:	<u>CASA 1000 Community Support Project</u>
	Total Finance (\$):	<u>\$10.0 million (IDA)</u> <u>\$1.0 million (CASA1000-MDTF)</u>
	Project Number:	P163592
Project Implementation agency		ARIS
Date of the Procurement Plan		February 1, 2018
Period covered by this Procurement Plan:		February 1, 2018 - 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Single-Stage Bidding” method set forth in the Public Procurement Law of the Kyrgyz Republic dated April 3, 2015 № 72 (the “PPL”) with amendments dated November 18, 2016 N 182, December 10, 2016 N 195, February 14, 2017 N 25, May 30, 2017 N 93, provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be

incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- Bidding documents, including contract forms, acceptable to the Bank shall be used.
- The Bidding process shall not be cancelled solely on the reason that minimum bid price is larger than the amount allocated by procuring entity for this procurement.
- There shall be no preference applied during procurement of goods and works.
- Implementing agency shall have an option to publish procurement notice without disclosing cost estimate.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement arrangements such as "Simplified Method" (Request for Quotation) may be applied on the same conditions stated above for procuring limited quantities of ready available off-the-shelf goods or simple civil works of small value. In addition, not less than three quotations shall be requested to ensure competition.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: ***"Not Applicable"***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations ***"Not Applicable"***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Goods: is not applicable; Works: is not applicable

Other Relevant Procurement Information.

The CDD approach and procurement by the communities will follow Procurement Regulations paragraph 6.52 and Annex XII - Selection Methods, paragraphs 6.9 and 6.10. The procurement arrangements at the community level (including procurement responsibilities, procedures, disclosure requirements and sample documentation) and the oversight mechanisms described in Subcomponent 2B will be detailed in the POM. Community procurement will follow the Community Procurement Handbook and the Guidance Note for Design and Management of Procurement Responsibilities in Community Driven Development Projects (March 15, 2012).

PROCUREMENT PLAN Central Asia : CASA1000 Community Support Project - Kyrgyz Republic

General Information
Country: Central Asia **Bank's Approval Date of the Original Procurement Plan:** 2020-04-09
Project ID: P163592 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-11-20
Project Name: CASA1000 Community Support Project - Kyrgyz Republic **GFN Date:** 2020-09-10
Loan / Credit No: IDA / D2940, IDA / 62190
Executing Agency(ies): Community Development and Investment Agency

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS																																						
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ARIS-CASA-CSP-GOODS-20-1 / procurement of personal protective equipment for the south regions	IDA / 62190	Project management, and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		99,800.00	0.00	Canceled																												
ARIS-CASA-CSP-GOODS-20-21 / Procurement of personal protective equipment for the south regions	IDA / 62190	Support for community-led investments in social and economic infrastructure	Post	Direct Selection	Direct			4,109.00	4,009.80	Completed					2020-06-05	2020-06-01	2020-06-05	2020-06-01											2020-06-10	2020-06-01	2020-06-30	2020-06-02						
ARIS-CASA-CSP-GOODS-20-22 / Supply of Personal Protective Equipment	IDA / 62190	Support for community-led investments in social and economic infrastructure	Post	Direct Selection	Direct			18,065.00	17,627.20	Completed					2020-06-05	2020-06-01	2020-06-05	2020-06-01													2020-06-08	2020-06-02	2020-06-28	2020-06-21				
ARIS-CASA-CSP-GOODS-20-23 / Supply of Personal Protective Equipment for the South Regions	IDA / 62190	Support for community-led investments in social and economic infrastructure	Post	Direct Selection	Direct			11,735.00	11,449.44	Completed					2020-06-05	2020-06-01	2020-06-05	2020-06-01														2020-06-08	2020-06-02	2020-06-28	2020-07-02			
ARIS-CASA-CSP-GOODS-20-24 / Procurement of personal protective equipment for the south regions	IDA / 62190	Support for community-led investments in social and economic infrastructure	Post	Direct Selection	Direct			16,000.00	15,612.88	Completed					2020-06-05	2020-06-01	2020-06-05	2020-06-01															2020-06-08	2020-06-02	2020-06-28	2020-07-21		
ARIS-CASA-CSP-GOODS-20-25 / Procurement of personal protective equipment for the south regions	IDA / 62190	Support for community-led investments in social and economic infrastructure	Post	Direct Selection	Direct			40,900.00	39,910.41	Completed					2020-06-05	2020-06-01	2020-06-05	2020-06-01																2020-06-08	2020-06-02	2020-06-28	2020-06-20	
ARIS-CASA-CSP-GOODS-20-26 / Procurement of personal protective equipment for the south regions	IDA / 62190	Support for community-led investments in social and economic infrastructure	Post	Direct Selection	Direct			9,000.00	8,782.24	Terminated					2020-06-05	2020-06-01	2020-06-05	2020-06-01																	2020-06-07	2020-06-02	2020-06-27	

IDA-CASA-IC-CDSO-2020-7 / Community Development and Support Officer for Nookat rayon Osh oblast (1).	IDA / D2940	Support for community mobilization, youth engagement and communications	Post	Individual Consultant Selection	Limited	23,077.00	2,535.72	Signed	2020-03-18	2020-02-28	2020-03-23	2020-08-04	2020-04-13	2020-08-10	2020-05-18	2020-08-10	2023-08-31
IDA-CASA-IC-CDSO-2020-8 / Community Development and Support Officer for Nookat rayon Osh oblast (2).	IDA / D2940	Support for community mobilization, youth engagement and communications	Post	Individual Consultant Selection	Limited	23,077.00	2,536.81	Signed	2020-03-18	2020-02-28	2020-03-23	2020-08-04	2020-04-13	2020-08-10	2020-05-18	2020-08-10	2023-08-31
IDA-CASA-IC-CDSO-2020-9 / Community Development and Support Officer for Kadamjay rayon Batken oblast (1).	IDA / D2940	Support for community mobilization, youth engagement and communications	Post	Individual Consultant Selection	Limited	23,077.00	2,153.48	Signed	2020-03-18	2020-02-28	2020-03-23	2020-07-30	2020-04-13	2020-08-10	2020-05-18	2020-08-10	2023-08-31
IDA-CASA-IC-CDSO-2020-10 / Community Development and Support Officer for Kadamjay rayon Batken oblast (2).	IDA / D2940	Support for community mobilization, youth engagement and communications	Post	Individual Consultant Selection	Limited	23,077.00	2,288.97	Signed	2020-03-18	2020-02-28	2020-03-23	2020-07-30	2020-04-13	2020-08-10	2020-05-18	2020-08-10	2023-08-31
IDA-CASA-IC-CDSO-2020-11 / Community Development and Support Officer for Batken rayon Batken oblast.	IDA / D2940	Support for community mobilization, youth engagement and communications	Post	Individual Consultant Selection	Limited	23,077.00	2,289.00	Signed	2020-03-18	2020-02-28	2020-03-23	2020-07-29	2020-04-13	2020-08-10	2020-05-18	2020-08-10	2023-08-31
IDA-CASA-IC-CDSO-2020-12 / Community Development and Support Officer for Leylek rayon Batken oblast (1).	IDA / D2940	Support for community mobilization, youth engagement and communications	Post	Individual Consultant Selection	Limited	23,077.00	2,509.06	Signed	2020-03-18	2020-02-28	2020-03-23	2020-08-03	2020-04-13	2020-08-10	2020-05-18	2020-08-10	2023-08-31
IDA-CASA-IC-CDSO-2020-13 / Community Development and Support Officer for Leylek rayon Batken oblast (2).	IDA / D2940	Support for community mobilization, youth engagement and communications	Post	Individual Consultant Selection	Limited	23,077.00	1,989.72	Signed	2020-03-18	2020-02-28	2020-03-23	2020-08-03	2020-04-13	2020-08-10	2020-05-18	2020-08-10	2023-08-31
IDA-CASA-IC-CDSO-2020-14 / Community Development and Support Officer for Suzak rayon Dzhalsal-Abad oblast.	IDA / D2940	Support for community mobilization, youth engagement and communications	Post	Individual Consultant Selection	Limited	21,428.00	2,052.70	Signed	2020-06-24	2020-02-28	2020-06-29	2020-08-08	2020-07-20	2020-08-10	2020-08-24	2020-08-10	2021-02-20
IDA-CASA-IC-2020-15 / Consultant to design the Updated Project Operational Manual, training modules, informational materials on scopes, tasks and CSP implementation mechanisms to account for the CSP additional financing in the context of COVID-19	IDA / 62190	Support for community mobilization, youth engagement and communications	Post	Individual Consultant Selection	Limited	11,000.00	9,855.86	Signed	2020-08-26	2020-08-27	2020-08-31	2020-09-02	2020-09-21	2020-09-03	2020-10-26	2020-09-03	2021-04-24