

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: October 2016*]: *Revision 1 of Updated Procurement Plan, January 2017*
2. **Date of General Procurement Notice:** *15 July 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year January 2017 to December 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 780,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 476,000</i>	<i>First contract</i>
5.	Consultation of the suppliers (Works)	<i>Above US\$ 20,000</i>	<i>First contract</i>
6.	(Non-Consultant Services)	<i>Above US\$ 10,000</i>	<i>First contract</i>
6.	Individual consultants	<i>Above US\$ 19,200</i>	<i>All</i>
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:**
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project under preparation.*
5. **Any Other Special Procurement Arrangements:** *5 ICB works packages will be financed under Project preparation advance.*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0.00	0	No	Prior	
	Summary of the ICB (Goods)	0.50	1	No	Prior	
	Summary of the NCB (Works)	3.656	5	No	Prior	
	Summary of the NCB (Goods)	0.78	1	No	Prior	
	Summary of the ICB (Non-Consultant Services)	0.00	0	No	Prior	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	All	
2.	Single Source (Firms)	All	
3.	Individual	All	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:**
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	0.00	0	Prior	
	Summary of number of contracts that will be let under other methods	0.00	0	Prior	

PROJECT Management / Sustainable Landscape Management Project

PLAN

Project Location: Metropark

County: Multnomah

Project Start Date of the Original Treatment Plan: 2017-11-15

Revised Plan, Update Status, Approved, Issue Date of an: 2020-04-30

Project ID: P16085

Project Name: Sustainable Landscape Management Project

Plan / Update No.: 004 / 0004, 004 / 0004, 004 / 0004 / 0040

Revisory Agency: PMMP PROJECT UNIT MANAGEMENT

Activity / Measure ID / Description	Last / Order No.	Change No.	Action Type	Method	Market Approach	Procurement Process	Preparation (in %)	RFP NO. / Bid	Preparation Status Type	Response to RFP (2020)	Award Amount (2020)	Status Date	Total Per Contract Value	Performance		Pre-qualified Contractor Status	Final Status		Quality Inspection Status	Bidding Process in Detail		Physical Attributes (Square / Meter)		Site Evaluation Report and Recommendation to Board		Project Cost Estimate	Cost Paid				
														Actual	Target		Actual	Target		Actual	Target	Actual	Target	Actual	Target			Actual	Target	Actual	Target
														Start	End		Start	End		Start	End	Start	End	Start	End			Start	End	Start	End
02-01-0101 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0102 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0103 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0104 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0105 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0106 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0107 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0108 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0109 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0110 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0111 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0112 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0113 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0114 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0115 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0116 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0117 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0118 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0119 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0120 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			
02-01-0121 / Measure ID Sustainable Landscape Management Project - Install and maintain native plant material in existing plant beds and plantings.	004 / 0004		Construct	Planting	None	None	100		RFQ	RFQ	200,000.00	2020-03-15	200,000.00	100	100	Qualified	None	None	None	None	None	None	None	None	None	None	200,000.00	200,000.00			

<p>2.2.2.2.2.1 - Passage de l'ancien au nouveau système de gestion des ressources humaines pour la période 2006-2007.</p>										
---	--	--	--	--	--	--	--	--	--	--

N° de l'opération	Libellé de l'opération	Année / Tranche de l'opération	Type de l'opération	Méthode	Statut de l'opération	Montant autorisé (MAD)	Montant engagé (MAD)	Montant payé (MAD)	Date de l'opération	Date de clôture
2.2.2.2.1 - Passage de l'ancien au nouveau système de gestion des ressources humaines pour la période 2006-2007.	2.2.2.2.1 - Passage de l'ancien au nouveau système de gestion des ressources humaines pour la période 2006-2007.	2006 / 2007	A	Liquidation	Terminé	0	0	0	2007	2007
2.2.2.2.2 - Passage de l'ancien au nouveau système de gestion des ressources humaines pour la période 2006-2007.	2.2.2.2.2 - Passage de l'ancien au nouveau système de gestion des ressources humaines pour la période 2006-2007.	2006 / 2007	A	Liquidation	Terminé	0	0	0	2007	2007
2.2.2.2.3 - Passage de l'ancien au nouveau système de gestion des ressources humaines pour la période 2006-2007.	2.2.2.2.3 - Passage de l'ancien au nouveau système de gestion des ressources humaines pour la période 2006-2007.	2006 / 2007	A	Liquidation	Terminé	0	0	0	2007	2007

