



## Mali Drylands Development Project (P164052)

AFRICA WEST | Mali | Agriculture and Food Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 5 | ARCHIVED on 28-Mar-2021 | ISR46014 |

Implementing Agencies: Ministry of Finance, Ministry of Agriculture

### Key Dates

#### Key Project Dates

Bank Approval Date: 05-Jul-2018

Effectiveness Date: 22-Oct-2018

Planned Mid Term Review Date: 10-Jan-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Sep-2023

Revised Closing Date: 30-Sep-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve agricultural productivity and strengthen resilience of rural households living in the targeted dryland areas

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Improving the productivity and resilience of beneficiary populations:(Cost \$35.00 M)

Productive Infrastructure at Community Level:(Cost \$17.00 M)

Institutional Support, Crisis Management and Project Coordination:(Cost \$12.50 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

his ISR is prepared following an implementation support mission undertaken from December 14 to 23, 2020. The ISR is also based on the last project progress. Despite the negative impact of the coronavirus on the project activities (movement and gathering restrictions), important progress have been recorded on the project's components implementation during the last six months.

For component 1 (Support improving productivity and resilience of beneficiary populations), as part of the Unified Social Registry's extension, activities undertaken during the period under review include the identification and registration of 9211 households, potential beneficiaries of direct cash transfers (DCTs) and productive cash transfers (PCTs). The Safety Nets Technical Management Unit (UTGFS) has launched the recruitment process for the payment agencies for DCTs and PCTs in the two regions with the preparation and publication of the tender documents. The first DCT and PCT payments in both regions will be made by 30 April 2021. In another hand, the Project has completed the first call for proposals with the financing of 180 sub-projects amounting USD 3 million, in emerging value chains (shea, fonio, sesame, cowpea and cassava) and the baseline studies in these chains. The PIU has pursued its support to the emerging value chain with the implementation of agriculture advisory services



(through protocol agreements with the regional departments of agriculture) and also the launching of the second call for proposals for the financing of 200 new sub-projects.

Under component 2 (Productive and Commercial Infrastructures), the project has completed the following during the last six months : (i) the identification of 326 sub-projects including 174 productive infrastructure and 152 commercial infrastructure in Mopti region (Bandiagara, Tenenkou, Youwarou and Douentza districts); (ii) the preparation of 20 regional and local climate change adaptation plans; (iii) the signing of collaboration protocols with the National Directorate of Rural Engineering (DNGR), the National Directorate of Agriculture (DNA), the Office of Plant Protection (OPV), the National Directorate of Sanitation and Pollution and Nuisance Control (DNACPN) for the field supervision activities as well as for the delivery of advisory services to the Project's beneficiaries (iv) the procurement process for 76 sub-projects of production infrastructures and 85 marketing infrastructure sub-projects which are at contract award stage ; (v) the implementation of three irrigation schemes in the Macina district, as part of the Government emergency program for the northern and central regions.

Under component 3, the project has (i) undertaken a study on the retrospective study on agricultural policies in Mali (as part of the activities to support the implementation of the agriculture policy unit), (ii) finalized the Monitoring and Evaluation system computerizing, (iii) finalized the project's baseline study on socio-economic indicators , (iv) rehabilitated the regional offices of Koulikoro and Ségou and completed the acquisition of cars and motorcycles for the fields' activities monitoring (vi) completed data collection on project sites via Kobotoolbox.

Based on the country food emergency declaration as well as the WHO Risk Assessment and general impact of COVID-19, the Project CERC has been activated to provide emergency food assistance to 700,000 people for an amount of US\$ 12.5 million. The emergency operation was implemented by the WFP which has submitted its completion technical and financial reports.

Although the Project has made notable progress on activities implementation, it is still facing some operational and environmental issues namely : (i) limitation due to COVID19 outbreak has paused at some time the groups related works (communities consultations for safeguards screening, workshops,.....) (ii) insecurity in the Mopti region and in large part of the project's intervention area in Koulikoro and Segou region; and (iv) the recent operational activities pause due to the August 18th events.

The next support mission will be organized in June 2021. In the meantime, the task team will continue the monthly follow-up meetings with the PIU.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> High	<input type="checkbox"/> High
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> High	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial
Other	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

## Results

### PDO Indicators by Objectives / Outcomes



Improved agricultural productivity				
▶ Yield increase of major crops in the project areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Apr-2018	14-Sep-2020	19-Mar-2021	30-Sep-2023
☐ Yield increase of Sorghum (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.20	1.20	1.20	1.44
Date	30-Sep-2018	14-Sep-2020	19-Mar-2021	30-Sep-2023
☐ Yield increase in Maize (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.50	2.50	2.50	3.00
Date	30-Apr-2018	14-Sep-2020	19-Mar-2021	30-Sep-2023
☐ Yield increase in Millet (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	1.20
Date	30-Apr-2018	14-Sep-2020	19-Mar-2021	30-Sep-2023

Strengthened resilience of rural households				
▶ Proportion of cash transfer beneficiary households with food consumption score above 35 (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	70.00	70.00	90.00
Date	30-Sep-2018	14-Sep-2020	19-Mar-2021	30-Sep-2023

Beneficiary satisfaction with project interventions				
▶ Beneficiary satisfaction rate with services provided by the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00



Date	30-Apr-2018	09-Mar-2020	19-Mar-2021	30-Sep-2023
<b>Number of direct project beneficiaries</b>				
▶ Direct beneficiary households of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50,000.00	151,000.00	20,000.00
Date	30-Sep-2018	14-Sep-2020	19-Mar-2021	30-Sep-2023
Comments:	For now, this value corresponds to the number households benefitting from the food emergency operation (CERC).			
□ Female head of household direct beneficiaries of the project (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	51,000.00	2,200.00
Date	30-Sep-2018	09-Mar-2020	19-Mar-2021	30-Sep-2023

### Intermediate Results Indicators by Components

<b>Component 1 - Improving the productivity and resilience of beneficiary populations</b>				
▶ Households with access to cash transfers, productive transfers and grants (gender disagreg) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	180.00	1,800.00	17,000.00
Date	30-Sep-2018	14-Sep-2020	19-Mar-2021	30-Sep-2023
Comments:	The cash transfers would be delivered before April 2021. The baseline census has been undertaken and the Unified Social Registry has been updated with 9,000 vulnerable households.			
□ Direct cash transfer recipients (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,000.00
□ Productive cash transfer recipients (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9,600.00



□ Grants for PIPs (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	180.00	180.00	600.00
► Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	30-Sep-2018	14-Sep-2020	19-Mar-2021	30-Sep-2023
□ Farmers adopting improved agricultural technology - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00

Component 2 - Productive Infrastructure at the Community Level				
► Productive infrastructure completed and used by beneficiary community as a result of the project. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	250.00
Date	30-Sep-2018	14-Sep-2020	19-Mar-2021	30-Sep-2023
Comments:	The PIU is in the process of awarding contracts for the implementation of 76 productive infrastructures and 85 marketing infrastructure.			
► Area directly protected or recovered as result from investment of productive community infrastructure made by the project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	600.00	2,100.00
Date	30-Sep-2018	14-Sep-2020	19-Mar-2021	30-Sep-2023

Component 3 - Institutional support, crisis management, and project coordination				
► Agricultural policies affecting dryland enforced as a result of the project policy notes (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	2.00	5.00
Date	30-Apr-2018	14-Sep-2020	14-Sep-2020	30-Sep-2023



Performance-Based Conditions

Data on Financial Performance

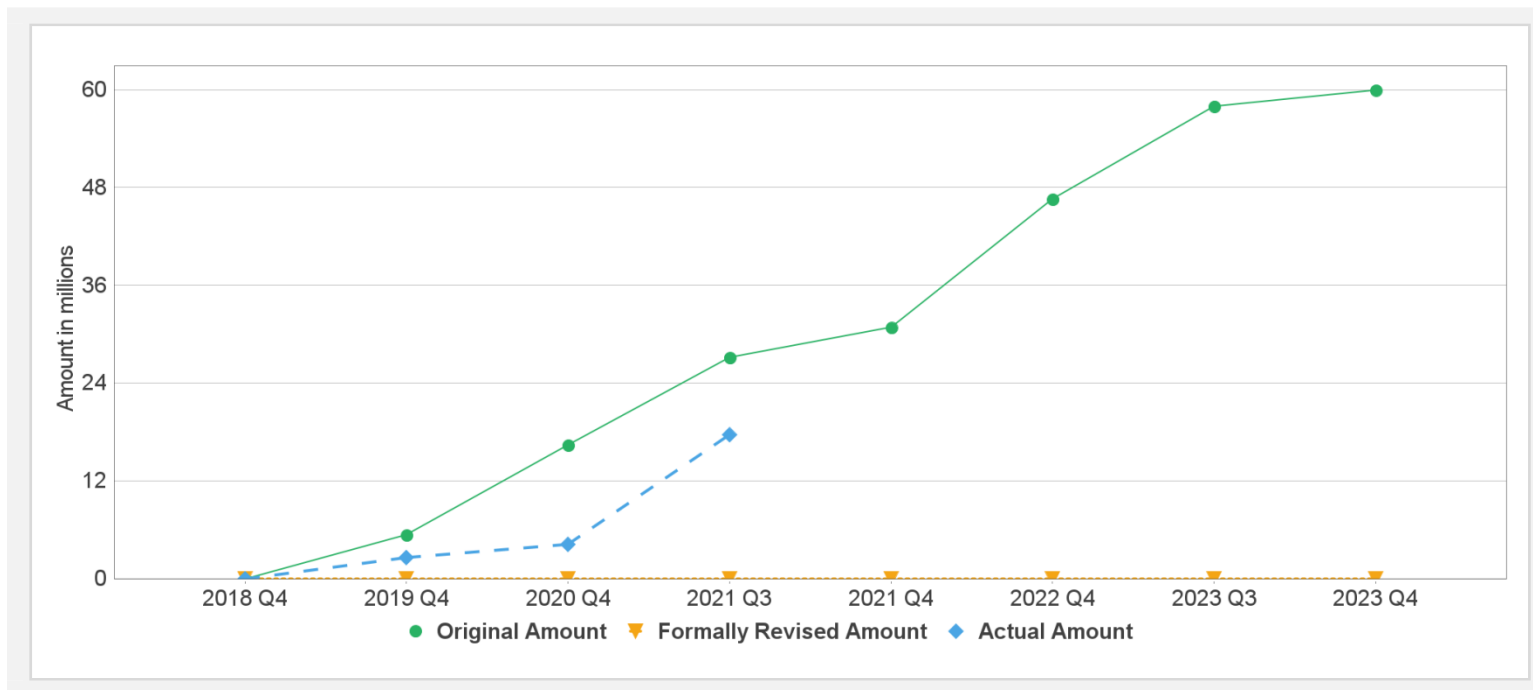
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164052	IDA-62830	Effective	USD	30.00	30.00	0.00	8.81	20.77	30%
P164052	IDA-D3400	Effective	USD	30.00	30.00	0.00	8.83	20.96	30%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164052	IDA-62830	Effective	05-Jul-2018	16-Jul-2018	22-Oct-2018	30-Sep-2023	30-Sep-2023
P164052	IDA-D3400	Effective	05-Jul-2018	16-Jul-2018	22-Oct-2018	30-Sep-2023	30-Sep-2023

Cumulative Disbursements





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### PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.

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