

Kyrgyz Republic  
Rural Water Supply and Sanitation Project-2

PROCUREMENT PLAN - GOODS AND WORKS  
(Date of PP: 05.03.2009; Update No.; Date of WB NOL: March 6, 2009)

No.	Package Number	Description	Plan vs. Actual	Estimated Cost (US\$ equivalent)	Procu. Method	WB Review (Prior/ Post)	Date of Draft BD to WB	WB No-objection to BD	Date of Invitation to Bids	Date of Bid Opening	Bid Evaluation Report	WB No-objection to Contract Award	Date of Contract Signing	Date of Contract Completion
<b>GOODS</b>														
1	RWSSP-2/Furniture-1	Office furniture	Plan	25,000.00	Shopping	Post	04/07/2009	n/a	04/14/2009	04/28/2009	05/04/2009	n/a	05/08/2009	05/22/2009
			Actual											
2	RWSSP-2/Equipment-1	Office equipment	Plan	20,000.00	Shopping	Prior	04/07/2009	04/13/2009	04/14/2009	04/28/2009	05/04/2009	05/11/2009	05/12/2009	05/25/2009
			Actual											
3	RWSSP-2/Vehicles-1	Vehicles	Plan	160,000.00	ICB	Prior	03/12/2009	03/17/2009	03/20/2009	05/07/2009	05/12/2009	05/19/2009	05/21/2009	08/21/2009
			Actual											
4	RWSSP-2/1C	Software -1C	Plan	6,000.00	Shopping	Post*	12/01/2008	n/a	12/15/2008	01/12/2009	01/19/2009	n/a	01/26/2009	02/06/2009
			Actual				12/12/2008		12/18/2008	12/31/2008	01/15/2009		02/10/2009	
<b>WORKS</b>														
5	RWSSP-2/IK4-1-09	Rehabilitation of rural water supply system in Ak-Kochkor	Plan	150,000.00	NCB	Prior	04/21/2009	04/28/2009	05/01/2009	06/01/2009	06/05/2009	06/12/2009	06/16/2009	11/16/2009
			Actual											
6	RWSSP-2/T1-1-09	Rehabilitation of rural water supply system in Jele-Dobo v.	Plan	110,000.00	NCB	Prior	04/21/2009	04/28/2009	05/01/2009	06/01/2009	06/05/2009	06/12/2009	06/16/2009	11/01/2009
			Actual											
7	RWSSP-2/IK3-3-09	Rehabilitation of rural water supply system in Baltabai v.	Plan	120,000.00	NCB	Post	n/a	n/a	05/15/2009	06/16/2009	06/19/2009	n/a	06/24/2009	11/24/2009
			Actual											
8	RWSSP-2/IK3-1-09	Rehabilitation of rural water supply system in Koochu v.	Plan	180,000.00	NCB	Post	n/a	n/a	05/15/2009	06/16/2009	06/19/2009	n/a	06/24/2009	12/08/2009
			Actual											
9	RWSSP-2/IK3-2-09	Rehabilitation of rural water supply system in Chelpek v.	Plan	30,000.00	Shopping	Prior	05/20/2009	05/28/2009	06/01/2009	06/16/2009	06/19/2009	n/a	06/24/2009	08/25/2009
			Actual											
10	RWSSP-2/N3-1-09	Rehabilitation of rural water supply system in Uch-Emchek	Plan	240,000.00	NCB	Post	n/a	n/a	06/05/2009	07/06/2009	07/10/2009	n/a	07/14/2009	02/14/2010
			Actual											
11	RWSSP-2/IK1-1-09	Rehabilitation of rural water supply system in Tugol-Sai	Plan	145,000.00	NCB	Post	n/a	n/a	06/05/2009	07/06/2009	07/10/2009	n/a	07/14/2009	12/14/2009
			Actual											
12	RWSSP-2/IK5-1-09	Rehabilitation of rural water supply system in Temir, Kashat	Plan	95,000.00	Shopping	Post	n/a	n/a	06/19/2009	07/06/2009	07/10/2009	n/a	07/14/2009	11/16/2009
			Actual											
13	RWSSP-2/IK5-2-09	Rehabilitation of rural water supply system in Korumdu	Plan	250,000.00	NCB	Post	n/a	n/a	06/19/2009	07/20/2009	07/24/2009	n/a	07/28/2009	02/28/2010
			Actual											

\* 1C specifications are considered standard and decided to post-reviewed. Office equipment shopping will be prior-reviewed instead







Kyrgyz Republic  
Rural Water Supply and Sanitation Project - 2  
Grant WB #Q6250-KG  
PROCUREMENT PLAN - CONSULTANTS  
(Date of PP:05.03.2009; Update No. ; Date of WB NOL: March 6, 2009)

No.	Package Number	Description	Plan vs. Actual	Estimated Cost (US\$ equivalent)	Firm or Ind.	Select. Method	WB Review - Prior/Post	Draft TOR	WB no objection to TOR	Request for Exp. Of Interest	Evaluation report for Short list	WB No-objection to RFP/ Short list	RFP issued (for CQS)	Date of Proposal Submission	Draft Final Contract	WB No-objection to Draft Contract	Date of Contract Signing	Date of Contract Completion	Remarks
1	1	Selection of an individual consultant for making changes and addendum in the Operational Manual	Plan	2,000	Ind	INDV	Post	08/07/2008	08/12/2008	08/12/2008	08/26/2008	08/28/2008			08/22/2008	n/a	09/01/2008	11/01/2008	
			Actual							08/07/2008	09/09/2008				08/15/2008	08/22/2008	09/15/2009		09/17/2008
2	2	Selection of an individual consultant for making changes and addendum in the Operational Manual under the section Ecological Assessment	Plan	2,000	Ind	INDV	Post			08/04/2008					08/22/2008	n/a	09/01/2008	11/01/2008	
			Actual																
3	3	Selection of a Consulting Company to mobilize communities	Plan	31,000	Firm	CQS	Post			08/04/2008				08/29/2008	09/03/2008	n/a	09/05/2008	11/10/2008	
			Actual						07/15/2008	09/09/2008	09/10/2009	09/24/2008	10/02/2008	10/16/2008	10/29/2008	11/14/2008	11/24/2008	11/28/2008	
4	4	Selection of a Consulting Company for Design	Plan	164,000	Firm	CQS	Prior	07/28/2008	08/01/2008	08/04/2008	08/20/2008	08/26/2008	09/04/2008	09/05/2008	09/19/2008	09/23/2008	09/29/2008	12/15/2009	
			Actual						08/07/2008	09/10/2008	09/10/2009	09/24/2008	10/10/2008	10/17/2008	11/04/2008	01/29/2009	02/10/2009	02/11/2009	
5	5	Selection of an additional interpreter	Plan		Ind	INDV	Post			09/12/2008					10/08/2008	n/a	10/14/2008	12/31/2009	
			Actual													10/03/2008			11/03/2008

- \* - Operational expenses in amount of US\$11,000 will be procured following existing procedures in place
- \* - Disbursement ratios (PPA vs. state budget) are to be determined later
- \* - The World Bank prior review thresholds are US\$100,000 for firms and US\$50,000 for individuals