



DANUBE REGION WATER AND WASTE WATER SECTOR CAPACITY BUILDING PROGRAM (P128416)

EUROPE AND CENTRAL ASIA | Europe and Central Asia | Water Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2012 | Seq No: 14 | ARCHIVED on 24-Jun-2020 | ISR41141 |

Implementing Agencies: International Association of Water Service Companies in the Danube River Catchment Area (IAWD), International Association of Water Utilities in the Danube River Catchment Area

Key Dates

Key Project Dates

Bank Approval Date: 29-Jun-2012

Effectiveness Date: 13-Nov-2012

Planned Mid Term Review Date: 01-Jul-2014

Actual Mid-Term Review Date: 15-May-2014

Original Closing Date: 31-Dec-2021

Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Development Objective of the proposed Danube Region Water Supply and Wastewater Sector Capacity Building Program would be to support institutional capacity building and the development of regulatory and policy instruments in the water supply and wastewater sector in participating countries in the Danube Region. The program would support (i) development of regulatory and policy instruments, and (ii) training and capacity building. The higher level objective of the program is to contribute to improving the efficiency and quality of water supply and wastewater service delivery in the Danube region.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To support the improvement of: (i) water sector related institutions, policies and regulations in participating countries from the Danube region and (ii) the sustainability of DWP developed activities.

Components Table

Name

Component 1 (Bank executed): Provision of Policy and Regulatory Support to National Level Authorities and Support to Program Implementation:(Cost \$5.93 M)

Component 2 (Recipient executed): Capacity Building for Water Supply and Wastewater Utilities:(Cost \$8.23 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions



The Danube Water Program has satisfactorily continued with the implementation of the program's analytical, benchmarking, capacity building and knowledge sharing activities, focusing on the launch and implementation of activities under Phase III of the DWP. Following a full implementation support mission, including technical and financial management review, which was carried out December 2019, a Post Procurement Review was carried out for Recipient Executed Activities (Component 2) in February 2020; the project disbursements and Results Framework were updated and the Annual Report for 2019 was submitted to the Steering Committee. On June 3-4 a technical implementation support mission was held, allowing to discuss the status and next steps for the implementation of the DWP.

Under **Component 1** (Bank executed), the Bank team continued with dissemination activities of the analytical work, with the translation of the Executive Summary and Country Notes of the State of the Sector Report – Update 2018. Under Phase III, resources have been allocated to a regional Water Security Diagnostics, to be elaborated in 2020 and 2021. Initial steps for the preparation of the Diagnostics Framework and data collection have been taken, and a draft concept on addressing water scarcity and droughts has been developed. As a reaction to Covid-19, an update of the Water Safety Planning and Crisis Management curriculum has been launched, financed from GFDRR and expanding the scope towards pandemic situations as well as taking on board a broader risk-based approach in the Water Security context. Regional knowledge exchange activities on wastewater treatment have been prepared and support for the development of national utility performance indicator systems and benchmarking activities advanced in several countries. However, the initially planned timeline for the organization of workshops needed to be postponed due to the ongoing Covid-19 restrictions.

Under **Component 2** (Recipient executed), IAWD continues satisfactorily implementing its capacity development activities that are primarily being delivered under the Danube Learning Partnership (D-LeaP). The annual reports for 2018 and for 2019 were prepared. Additionally, a Work Plan for 2020 was presented and agreed by the D-LeaP Committee Council, including representatives of 10 Water Utility Associations. The Utility Benchmarking Program continues to progress well with the use of a new data collection platform which was developed. Finally, the preparation of the 2020 Danube Water Forum planned to be organized in connection with the Danube Hub Benchmarking event in Banja Luka in April 2020 had to be postponed because of Covid-19 restrictions. A new date in October has been proposed and the event is planned to be conducted in virtual format due to the insecurity in terms of traveling and physical meeting restrictions.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Macroeconomic	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Environment and Social	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Low	<input type="checkbox"/> Moderate
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes



Improve water sector related institutions, policies and regulations in participating countries				
► [NUMBER] of participating utilities that have improved their operational performance as a result of a capacity building program under the Danube Learning Partnership. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	20.00
Date	03-Oct-2018	24-May-2019	01-Apr-2020	31-Dec-2021
► [NUMBER] of participating countries that have implemented and are using a sector information system to track utility performance. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	9.00	10.00	10.00
Date	27-Jan-2012	24-May-2019	01-Apr-2020	31-Dec-2021
Comments:	This indicator keeps track of the number of countries that have implemented and are using a sector information system to track utility performance as a result of program activities (DCM and benchmarking activities).			
► [NUMBER] of participating utility associations that have established a hub and are delivering capacity development programs under the Danube Learning Partnership. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	8.00	7.00
Date	01-Jul-2012	08-Nov-2019	01-Apr-2020	31-Dec-2021
► [NUMBER] of target countries in which regulatory and policy recommendations for the water sector have been discussed, endorsed and are being implemented. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	7.00
Date	01-Jul-2012	24-May-2019	01-Apr-2020	31-Dec-2021
To support the improvement of sustainability DWP developed activities				
► Cumulative income generated by IAWD from the implementation of DWP activities (in EUR). (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	30,536.00	165,000.00
Date	01-Jan-2019	24-May-2019	01-Apr-2020	31-Dec-2021
Comments:	To be reported at the end of calendar year 2019.			

Intermediate Results Indicators by Components



Comp. 1 Policy and Regulatory Support in WSS and WRM (BETF)				
▶ [NUMBER] of target countries in which regulatory and policy recommendations on water supply and sanitation have been discussed by decision makers. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.00	10.00	10.00
Date	01-Jul-2012	24-May-2019	01-Apr-2020	31-Dec-2021
▶ [NUMBER] of water supply and sanitation sector regulation and policy reviews conducted. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32.00	36.00	40.00
Date	27-Jan-2012	24-May-2019	01-Apr-2020	31-Dec-2021
▶ [NUMBER] of policy makers, higher-level technical and managerial staff from participating countries that benefited from cross-country capacity building activities on water security topics (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	03-Oct-2018	24-May-2019	01-Apr-2020	31-Dec-2021
▶ [NUMBER] of sector regulation and policy reviews conducted in water security topics (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	5.00
Date	02-Jul-2018	24-May-2019	01-Apr-2020	31-Dec-2021
▶ [NUMBER] of utility records reported to IBNET/DANUBIS from participating countries. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,711.00	4,837.00	4,912.00	5,300.00
Date	27-Jan-2012	24-May-2019	01-Apr-2020	31-Dec-2021
Comments:	This indicator measures the number of utility records reported to IBNET/DANUBIS from participating countries as part of the utility benchmarking and data collection activities of the program.			

Comp. 2 Capacity Building and knowledge sharing in WSS (RETF)				
▶ [NUMBER] of participating utilities that have completed an operational performance improvement program under the Danube Learning Partnership (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	97.00	123.00	120.00
Date	01-Jul-2012	08-Nov-2019	01-Apr-2020	31-Dec-2021
► [NUMBER] of policy makers, higher-level technical and managerial staff from participating countries that benefited from cross-country capacity building activities. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	795.00	861.00	750.00
Date	27-Jan-2012	08-Nov-2019	01-Apr-2020	31-Dec-2021
Comments:	This indicator measures the number of policy makers, higher-level technical and managerial staff from participating countries that benefited from cross-country capacity building and knowledge sharing activities.			
► [NUMBER] of female representatives that benefited from capacity building activities. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	280.00	307.00	280.00
Date	27-Jan-2012	08-Nov-2019	01-Apr-2020	31-Dec-2021
Comments:	This indicator measures the number of female representatives that benefited from capacity building activities.			
► [NUMBER] of curricula developed and offered under the Danube Learning Partnership. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	8.00
Date	02-Jul-2012	24-May-2019	01-Apr-2020	31-Dec-2021
► [NUMBER] of participating utility associations that are implementing their business plans. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	8.00	8.00
Date	01-Jan-2016	31-Dec-2018	01-Apr-2020	31-Dec-2018
► [NUMBER] of water utilities that the project is supporting. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	194.00	201.00	230.00
Date	01-Jan-2012	08-Nov-2019	01-Apr-2020	31-Dec-2021



► [NUMBER] of Competitive Grants completed as planned. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	21.00	20.00
Date	18-Nov-2014	31-Dec-2018	01-Apr-2020	31-Dec-2018
► [NUMBER] of new members joining IAWD. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	9.00
Date	01-Dec-2018	08-Nov-2019	01-Apr-2020	31-Dec-2021
► IAWD revises its membership categories and adopts a revised fee structure (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2018	24-May-2019	01-Apr-2020	31-Dec-2021

Performance-Based Conditions

Data on Financial Performance

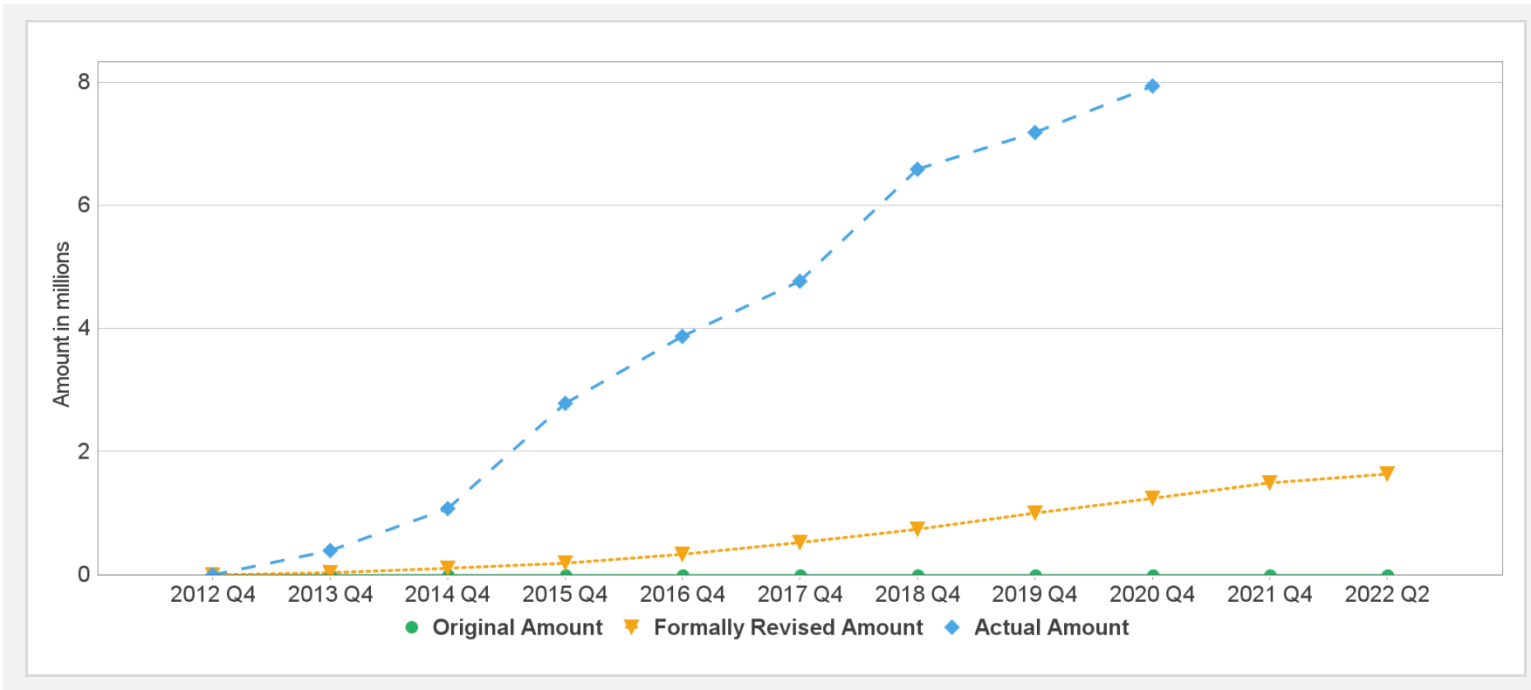
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P128416	TF-12722	Effective	USD	6.36	6.36	0.00	6.96	0.00	109%
P128416	TF-A9427	Effective	USD	1.61	1.61	0.00	0.98	0.65	61%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128416	TF-12722	Effective	22-Oct-2012	22-Oct-2012	13-Nov-2012	15-Oct-2015	31-Dec-2021
P128416	TF-A9427	Effective	07-Feb-2019	15-Feb-2019	15-Feb-2019	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level Approved on 21-Mar-2013

Related Project(s)

P152569-Danube Water Program Additional Financing ,P167702-Danube Water Program Third Phase: Building a Danube Water Security Platform