



Social Safety Nets Modernization Project (P128344)

EUROPE AND CENTRAL ASIA | Ukraine | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 8 | ARCHIVED on 21-Jul-2019 | ISR35112 |

Implementing Agencies: Government of Ukraine, Ministry of Social Policy of Ukraine

Key Dates

Key Project Dates

Bank Approval Date: 03-Jul-2014

Effectiveness Date: 02-Oct-2014

Planned Mid Term Review Date: 02-Oct-2017

Actual Mid-Term Review Date: 12-Feb-2018

Original Closing Date: 01-Oct-2020

Revised Closing Date: 01-Oct-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project's Development Objective is to improve the performance of Ukraine's social assistance and social services system for low-income families. The Project Development Objective would be achieved by: • Expanding the GMI program to increase the access of the extreme poor to a last resort poverty reduction program; • Supporting measures for more efficient administration of social benefits and services through: (a) strengthening performance management to be supported by the national MIS; (b) streamlining oversight and control procedures under a central unit for social inspection, and (c) integrating data on benefits and services into a single MIS for all local offices under the MoSP's subordination and • Designing and implementing a full range of social welfare services aimed at vulnerable children in four selected oblasts, from prevention to quality of service delivery and deinstitutionalization of children.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Improving social assistance provision to the most vulnerable:(Cost \$200.00 M)

Component 2. Supportive Investments for Institutional Strengthening for Administration of Social Assistance and Social Services:(Cost \$80.00 M)

Component 3 Supportive Investments for Increasing Provision of Family-based Care to support orphans, children deprived of parental care, disabled children and vulnerable families in four Oblasts:(Cost \$20.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

The MoSP has made significant progress both towards achieving the PDO and in implementing all of the project components. The five project development indicators (PDIs) relating to the GMI beneficiary and budget increase and improvement in the SSN administration and child deinstitutionalization are on track to be achieved. The DLI implementation has also shown strong progress. The MoSP achieved nine DLIs (#1-6, 8, 9, and 16) out of 17 that triggered disbursement of US\$125 million out of total of US\$200 to the State Budget. Two other DLIs (#7 and 10) are expected to be achieved in the second half of 2019.

On March 5, 2019 the World Bank received a request from the MoSP to support the next steps in GMI and HUS reforms by provision of Additional Financing (AF) to the Project and corresponding extension of its closing date. The World Bank team has started preparation of the AF operation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

Increase access of extreme poor to the GMI program				
▶ the share of individuals from the poorest decile receiving GMI increases from 10 percent in 2012 (baseline) to 16 percent in 2019 (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	14.50	14.50	16.00
Date	31-Dec-2012	31-Jul-2018	31-May-2019	31-Dec-2019
Comments:	Based on the most recent and correct 2015, 2016 and 2017 Household Budget Survey data the PDI 1 that is measured by the share of individuals from the poorest decile receiving GMI reached 11.9% in 2015, 14.2% in 2016, and 14.5% in 2017. After receiving 2018 Household Budget Survey data the World Bank team and the MoSP will assess this indicator for 2018.			



►the GMI budget increases at least three-fold in nominal terms (Amount(USD), Custom)																
	Baseline	Actual (Previous)	Actual (Current)	End Target												
Value	3.90	16.60	11.20	13.00												
Date	31-Dec-2013	01-Oct-2018	01-Jan-2019	31-Dec-2019												
Comments:	<p>The PDI 2 is measuring the increase in the GMI budget in nominal terms with a targeted value of at least three-fold increase. Already in 2017, the GMI budget was more than twice as big as it was in 2014. Thus, the indicator was achieved in 2017. However in 2018 both the number of beneficiaries and the GMI budget decreased. The MoSP and the World Bank team are working together to develop measures to further expand the program. These measures will be implemented in 2020 to revert the trend in GMI program.</p> <table border="1"> <thead> <tr> <th>Year</th> <th>GMI budget, billion UAH</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>5.96</td> </tr> <tr> <td>2015</td> <td>8.3</td> </tr> <tr> <td>2016</td> <td>10.9</td> </tr> <tr> <td>2017</td> <td>13.8</td> </tr> <tr> <td>2018</td> <td>11.2</td> </tr> </tbody> </table>				Year	GMI budget, billion UAH	2014	5.96	2015	8.3	2016	10.9	2017	13.8	2018	11.2
Year	GMI budget, billion UAH															
2014	5.96															
2015	8.3															
2016	10.9															
2017	13.8															
2018	11.2															

Improved administration of benefits and services				
►An effective and efficient system to prevent, detect, deter and monitor error, fraud and corruption (EFC) in place (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	31-Dec-2013	12-Feb-2018	12-Dec-2018	31-Dec-2019
Comments:	<p>The Social Inspectorate with the capacity to effectively identify and correct benefit irregularities related to errors and fraud was established in December 2018. The project helped to (i) develop operational manuals for the social inspectors; (ii) conduct one thematic inspection of the GMI; (iii) develop a client risk-profiling system to be used for two more thematic inspections; (iv) establish a hot-line to serve as a channel of redress; and (v) initiate procurement of necessary office equipment, furniture and hardware for the Social Inspectorate.</p>			
►MIS collects social assistance and service programs' information nationwide (Yes/No, Custom, DLI)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2012	12-Feb-2018	24-May-2019	31-Dec-2019
Comments:	<p>Development of the integrated MIS "E-Social" has been launched by signing in February 2018 the contract for MIS architecture and application software development. The new MIS will be operationalized nationwide by the end of 2020 and thus the PDI indicator will be met.</p> <p>There are some delays in implementing MIS "E-Social" that require close monitoring and supervision. It is expected that by December 2019 the MoSP will timely complete the ongoing selection procedures related to development of MIS "E-Social"</p>			



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Enhanced provision of family-based care to support families in need and vulnerable families				
▶Number of children de-institutionalized and moved to alternative forms of care in three selected pilot oblasts increased by 40 percent (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-Jan-2015	12-Feb-2018	24-May-2019	01-Oct-2020
Comments:	Transformation of residential institutions for children and provision of family-based care to support orphans, children deprived of parental care, disabled children and vulnerable families in 4 oblasts, namely in the city of Kyiv, Kyivska, Chernigivska and Ternopil'ska oblasts, has been launched. It is expected that 24 residential institutions in these four oblasts will be transformed.			

Overall Comments

Over the past 4.5 years, the Project directly co-financed expansion of the GMI program to increase the number of beneficiaries from 200 thousand to 300 thousand families (over 1 million individuals), equivalent to coverage of 2.5 percent of the population. This expansion allowed the Government to increase the share of individuals from the poorest decile receiving GMI from 10 percent in 2012 (baseline) to 14.5 percent in 2017, thus showing progress in achieving one of the Project Development Indicators (PDIs) that is aimed to increase the above-mentioned share to 16 percent in 2020. By 2017, the GMI budget in nominal terms increased almost three-fold, thus, showing progress in achieving another PDI.[1] There is also good progress in achieving another three PDIs related to improvements in SSN administration and child deinstitutionalization.

[1] PDI 2 read as follows: the GMI budget increases at least three-fold in nominal terms.

Intermediate Results Indicators by Components

Component 1. Improving social assistance provision to the most vulnerable				
▶GMI coverage expanded: monthly number of beneficiary families reached and maintained for at least 3 consecutive months (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	160.00	390.00	270.00	300.00
Date	31-Dec-2013	02-Jan-2017	01-Jan-2019	31-Dec-2018
Comments:	In 2018 the GMI coverage has dropped to 270 thousands of beneficiaries. the explanation for this drop is the following: GMI expansion has been crowded out by rapid growth of the Housing and Utilities Subsidy			



<p>(HUS) that was launched to cushion the increase in poverty due to steep energy tariffs increase. There is a need to rebalance the fiscal resources from HUS to GMI for improved effectiveness of the overall SSN spending. The new wave of GMI expansion should start in 2020 and would require changes to the eligibility rules that would increase the income guarantee to the level of the subsistence minimum in combination with stronger work requirements. The World Bank team and the MoSP are working to develop the above mentioned measures.</p>				
<p>► Improved mechanisms of the GMI program adopted and implementation started including simplified application procedures to achieve stronger targeting accuracy and lower its delivery cost (Yes/No, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Dec-2013	29-Aug-2017	24-May-2019	29-Aug-2017
Comments:	<p>The World bank team accepted four by-laws as the evidence submitted in fulfillment of the Disbursement Linked Indicator (DLI) 4. The World Bank task team has reviewed this evidence as per Verification protocol, and the attached data provided in tables from Disbursement Letter (Attachment 7 and 8), and concurred that DLI 4 has been achieved. Four legal documents to improve mechanisms of the GMI Program administration have been adopted and implementation started. These changes to the program rules and procedures will lead to better targeting of the poor.</p>			
<p>► SSN system complemented with activation services for work-able GMI beneficiaries to help families graduate from benefits into employment and self-sufficiency (Text, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No activation services under GMI	By mid-2018 5300 GMI beneficiaries and IDPs received activation services that helped to return more than 2000 of them to the labor market. Due to financial support that was envisaged under the pilot, 200 participants managed to establish their own business.	Piloting of activation services to support labor-market activation of work able GMI beneficiaries from dependency on benefits to self-sufficiency has been successfully completed	Activation services delivery implemented nationwide
Date	31-Dec-2013	01-Aug-2018	29-Mar-2019	31-Dec-2019
Comments:	<p>Piloting of activation services to support labor-market activation of work able GMI beneficiaries from dependency on benefits to self-sufficiency has been successfully completed. The “Hand of Help” Pilot started in 2016 in Kharkiv, Poltava and Lviv Oblasts, then expanded to three amalgamated local communities in 2018[1]. By mid-2018, 3300 GMI beneficiaries and IDPs received activation services that helped to return them to the labor market. Due to the financial support provided under the pilot, 230 participants managed to establish their own business. A national rollout of the activation services is planned for 2020. The pilot showed that around 30% of the work able GMI beneficiaries were activated. The pilot also showed that more restrictive measures for work able beneficiaries are needed to make them interested in activation, including the changes to the eligibility rules and benefit duration. [1] Baraniv city amalgamated local community of Zhytomyr Oblast, Kipti village amalgamated local community of Chernihiv Oblast and Mykolayiv city amalgamated local community of Donetsk Oblast.</p>			

Component 2. Supportive Investments for Institutional Strengthening for Administration of Social Assistance and Social Services

► Improved oversight and control (Text, Custom, DLI)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	No Social Inspectorate established	Draft Resolution of the Cabinet of Ministers of Ukraine "On Establishment of the State Social Inspectorate of Ukraine and Its Territorial Units for State Control over Social Support" has been developed but not adopted yet. MoSP developed (i) a range of regulations and guidelines to improve effectiveness of inspections; (ii) launched first public awareness minicampaign, focused on zero fraud and corruption tolerance and (iii) established the hotline for reporting fraud and errors in social protection in October 2018. In October 2018 the MoSP has completed the first inspection of 80% of all GMI beneficiaries' cases	On December 12, 2018 the Social Inspectorate with the capacity to effectively identify and correct benefit irregularities related to errors and fraud has been established. The first GMI inspection with review of 80% of GMI cases has been completed.	Two thematic inspections for GMI and one risk-prone SA program is completed using an adequate risk-profiling system
Date	31-Dec-2013	31-Oct-2018	12-Dec-2018	01-Sep-2020
Comments:	In December 2018 the MoSP and local social inspectors have completed first thematic inspection of 80% of all GMI beneficiaries' cases.			
► Improved collection and use of program information in new MIS (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	New integrated MIS not operational	Development of the new integrated MIS ESocial is in progress	Development of the new integrated MIS E-Social is in progress	The MIS that process benefits and social services is operationalized nationwide
Date	31-Dec-2013	12-Feb-2018	24-May-2019	01-Sep-2020
Comments:	Development of the integrated MIS "E-Social" has been launched by signing in February 2018 the contract for MIS architecture and application software development. Another three ICT contracts to provide hardware, standard software and telecommunication equipment, as well as further develop application software to automate new business processes, have been launched in fall 2018. New MIS architecture has been approved in March 2019. There are some delays in implementing MIS "E-Social". It is expected that by December 2019 the MoSP will timely complete the ongoing selection procedures related to development of MIS "E-Social".			

Component 3 Supportive Investments for Increasing Provision of Family-based Care to support orphans, children deprived of parental care, disabled children and vulnerable families in four Oblasts

► Increased provision of day-time services and alternative care as opposed to residential care for orphans, children deprived of parental care and children from vulnerable families (Text, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	There are 1408 children in 24 residential institutions in 4 regions that will be transferred to family based care.	Number of children in residential care institutions in three pilot oblasts did not decrease	It is expected that 24 residential institutions in four oblasts will be transformed. There are 1408 children in these 24 residential institutions in 4 regions that could be transferred to family based care. This transformation just started in Kyivska oblast	Number of children in residential care institutions in three pilot oblasts decreased by 40 percent compared to baseline in 2013
Date	31-Dec-2015	31-Aug-2018	24-May-2019	01-Oct-2020
Comments:	The MoSP also made progress in childcare de-institutionalization. Transformation of residential institutions for children and provision of family-based care to support orphans, children deprived of parental care, disabled children and vulnerable families in 4 oblasts, namely in the city of Kyiv, Kyivska, Chernigivska and Ternopil'ska oblasts, has been launched. It is expected that 24 residential institutions in these four oblasts will be transformed			

Disbursement Linked Indicators

►DLI 1 Monthly number of GMI beneficiaries families reaches 200,000 and is maintained for, at least, 3 consecutive months (Number, Output, 20,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	160.00	200,000.00	200,000.00	--
Date	--	01-Dec-2014	01-Dec-2014	--
Comments:	DLI 1 has been achieved in 2014. There is no such value for DLI 1 as actual.			
►DLI 2 Monthly number of GMI beneficiaries families reaches 250,000 and is maintained for, at least, 3 consecutive months (Number, Output, 20,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	160.00	250,000.00	250,000.00	--
Date	--	01-Jun-2015	01-Jun-2015	--
Comments:	DLI has been achieved in 2015			
►DLI 3 Monthly number of GMI beneficiaries families reaches 300,000 and is maintained for, at least, 3 consecutive months (Number, Output, 20,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	160.00	300,000.00	300,000.00	--
Date	--	04-Jul-2016	04-Jul-2016	--



Comments:	DLI 3 has been achieved in mid-2016			
►DLI 4 Improved mechanisms of the GMI Program adopted and implementation started including simplified application procedures so as to lead to better targeting of the poor (Yes/No, Intermediate Outcome, 10,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	No	--	Yes	--
Date	--	11-Jul-2017	11-Jul-2017	--
Comments:	DLI 4 has been achieved on July 11, 2017			
►DLI 5 Mechanisms of activation services delivery for work-able GMI beneficiaries developed for piloting and the pilot in 3 oblasts started (Text, Intermediate Outcome, 10,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	No activation services for GMI beneficiaries available	Cabinet of Ministers of Ukraine (CMU) approved CMU's Resolution No. 1154 of Dec. 2nd, 2015 on launching of activation services delivery for work-able GMI beneficiaries and in 2016 the pilot in 3 oblasts started	Pilot in 3 oblasts completed	--
Date	--	28-Mar-2017	01-Jan-2019	--
►DLI 6 Piloting activation services for workable GMI beneficiaries completed in 3 oblasts (Text, Output, 10,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	No activation services for GMI beneficiaries available	Pilot completion in planned in mid-2019 and national roll-out in 2020	Pilot on activation services for GMI beneficiaries in 3 oblasts completed and evaluated	--
Date	--	08-Nov-2018	01-Mar-2019	--
Comments:	The pilot has been named Hand of Help Pilot and operating since 2016 in Kharkiv, Poltava and Lviv Oblasts, and since 2018 also in three amalgamated local communities. By mid-2018, 5300 GMI beneficiaries and IDPs received activation services that helped to return more than 2000 of them to the labor market. Due to financial support that was envisaged under the pilot, 200 participants managed to establish their own business. Total interest-free reimbursable financial assistance (micro loans) for such entrepreneurs amounted almost to UAH 12,000,000. National rollout of activation pilot is planned for 2020.			
►DLI 7 Activation services delivery for work-able GMI beneficiaries implemented nation wide (Text, Output, 10,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	No activation services for GMI beneficiaries available	The pilot has been named Hand of Help Pilot and operating since	National roll out of activation services is planned for 2020	--



		2016 in Kharkiv, Poltava and Lviv Oblasts, and since 2018 also three amalgamated local communities. National roll out of activation services is planned in 2020		
Date	--	08-Nov-2018	29-Mar-2019	--
►DLI 8 Social Inspectorate established at the Ministry of Social Policy (Text, Output, 20,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	No Social Inspectorate established	--	On December 12, 2018 the Social Inspectorate with the capacity to effectively identify and correct benefit irregularities related to errors and fraud in social security system has been established.	--
Date	--	08-Nov-2018	12-Dec-2018	--
►DLI 9 Inspection of 80% of all GMI beneficiaries' cases is completed (Text, Output, 10,000,000.00, 100.00%)				
	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	No inspection of 80% of GMI cases carried	--	Inspection of 80% of all GMI beneficiaries' cases was completed in December 2018	--
Date	--	08-Nov-2018	31-Dec-2018	--
Comments:	The MoSP has completed the inspection of 80% of all GMI beneficiaries' cases, thus achieving DLI 9			
►DLI 10 Inspection of GMI program is completed based on analyzed discrepancies found during data exchange with external databases, and proposals regarding remedy actions and error corrections are provided (Text, Output, 10,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	No data matching performed for GMI beneficiaries	No thematic inspection	Methodology for GMI inspection that is based on the analyzed discrepancies founds during data matching has been developed and approved	--
Date	--	08-Nov-2018	31-May-2019	--
►DLI 11 Two thematic inspections: one for GMI and one risk-prone social assistance program is completed using an adequate risk-profiling system (Text, Output, 10,000,000.00, 0.00%)				



	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	No thematic inspections	Thematic inspections are not due yet	GMI and Housing and Utilities Subsidy have been identified for thematic inspections. An adequate risk-profiling system for inspections is under development	--
Date	--	08-Nov-2018	01-Jul-2019	--
►DLI 12 70 percent of Local welfare offices process applications for social assistance benefits in new MIS (Text, Output, 10,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	New integrated MIS not operational	--	Development of the new integrated MIS E-Social is in progress	--
Date	--	08-Nov-2018	24-May-2019	--
Comments:	New MIS E-Social is under development			
►DLI 13 A performance monitoring module for social benefits is operationalized in MIS (Text, Output, 5,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	New integrated MIS not operational	Performance module is under development in E-Social	Development of the new integrated MIS E-Social is in progress	--
Date	--	08-Nov-2018	24-May-2019	--
►DLI 14 The MIS expanded with a module for social services and module is tested in 2 oblasts (Text, Intermediate Outcome, 5,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	New integrated MIS not operational	MIS E-Social is under development	Development of the new integrated MIS E-Social is in progress	--
Date	--	08-Nov-2018	24-May-2019	--
►DLI 15 The MIS that process benefits and social services is operationalized nation-wide (Yes/No, Output, 10,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	No	No	No	--
Date	--	08-Nov-2018	24-May-2019	--
Comments:	Development of the integrated MIS "E-Social" has been launched by signing in February 2018 the contract for MIS architecture and application software development. Another three ICT contracts to provide hardware, standard software and telecommunication equipment, as well as further develop application software to			



automate new business processes, have been launched in fall 2018. New MIS architecture has been approved in March 2019.

►DLI 16 Legal framework adopted for residential care transformation and family-based care development for orphans and children deprived of parental care (Text, Intermediate Outcome, 5,000,000.00, 100.00%)

	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	Weak legal base for transformation of residential institutions	<p>DLI has been achieved. The following legal documents have been adopted:</p> <p>The Cabinet of Ministers of Ukraine Resolution dated August 9, 2017 # 576 "On amendment of the Typical regulation on a commission for protection of a child's rights and the Regulation on a general educational institution";</p> <p>2. The MOSP's order dated May 11, 2017 No. 759 "Some issues of the interagency consulting and advisory group on reform of children's residential institutions (facilities) activity";</p> <p>3. The MOSP's order dated September 26, 2016 #1067 "On approval of the State standard of the social service "Social integration of residential institutions graduates";</p> <p>4. The MOSP's order dated August 11, 2017 #1307 "On approval of the State standard of the social service "Social support of families upbringing orphans and children without parental care";</p> <p>5. The Cabinet of Ministers of Ukraine Resolution dated December 14, 2016 No. 978 "On some issues of social protection for disabled children and persons with disability";</p> <p>6. The Cabinet of Ministers of Ukraine Resolution dated March 16, 2017 No. 148 „Some issues of carrying out patronage over a child";</p>	Legal framework was adopted by the end of 2017	--



7. The Cabinet of Ministers of Ukraine Resolution dated July 4, 2017 No. 465 „Some issues of carrying out mentorship over a child”;				
5. The Cabinet of Ministers of Ukraine Resolution dated August 9, 2017 No. 526-R "On the National strategy of reforming the system of institutional care and upbringing of children for 2017-2026 and the Action Plan for the Step I implementation”;				
6. The Law of Ukraine "On amendment of the Law of Ukraine "On the state budget for 2017" dated July 13, 2017 # 2137-VIII.				
Date	--	23-Aug-2017	24-May-2019	--
Comments:	The legal base for residential care transformation and family-based care development for orphans and children deprived of parental care has been establish by the end of 2017			
►DLI 17 Number of children in residential care institutions in selected pilot oblasts decreased by 40 percent compared to baseline (Text, Output, 10,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	October 1, 2014 - October 1, 2020
Value	There are 1408 children in 24 residential institutions in 4 regions that will be transferred to family based care.	--	Transformation plans for 24 residential institutions in 4 regions are under development	--
Date	--	08-Nov-2018	24-May-2019	--
Comments:	Transformation of residential institutions for children and provision of family-based care to support orphans, children deprived of parental care, disabled children and vulnerable families in 4 oblasts, namely in the city of Kyiv, Kyivska, Chernigivska and Ternopil'ska oblasts, has been launched. It is expected that 24 residential institutions in these four oblasts will be transformed and around 600 children will transition to family-based care.			

Data on Financial Performance

Disbursements (by loan)

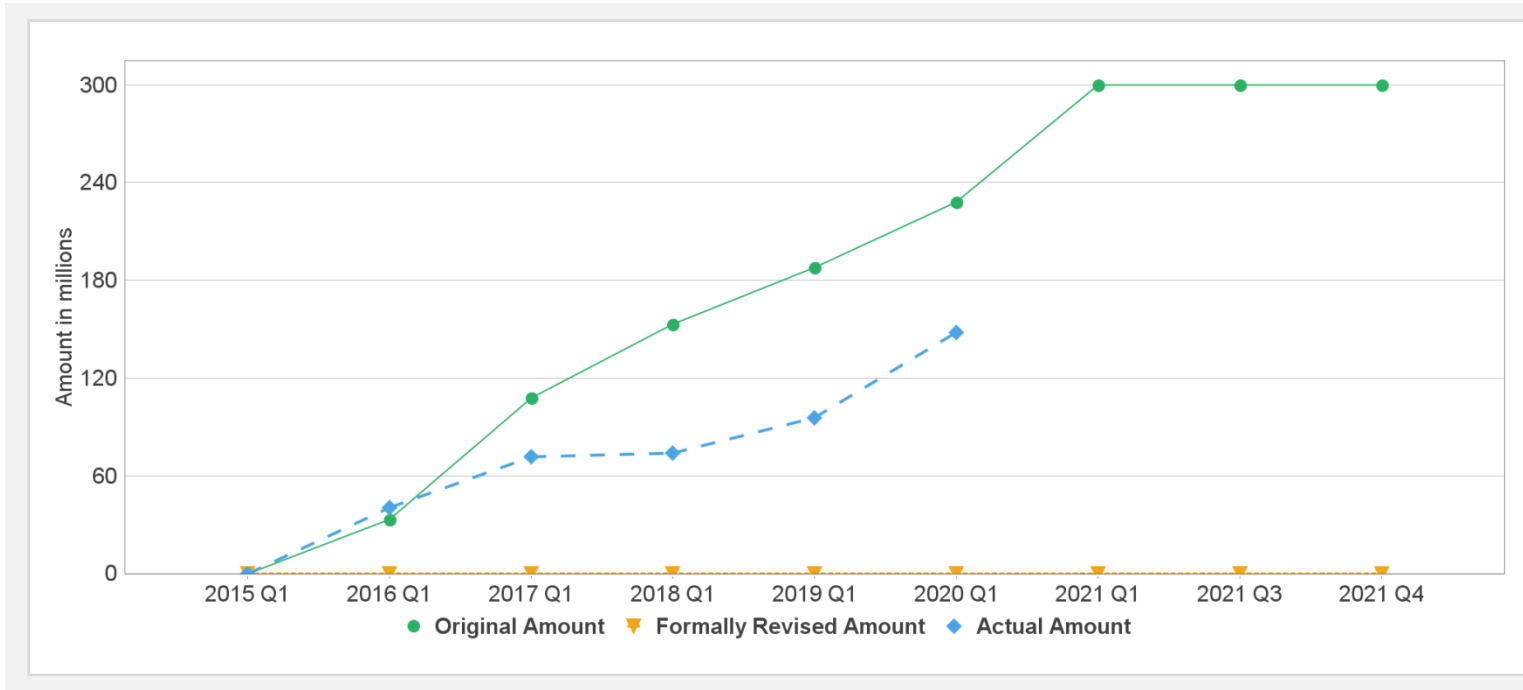
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P128344	IBRD-84040	Effective	USD	300.00	300.00	0.00	148.61	151.39	50%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128344	IBRD-84040	Effective	03-Jul-2014	09-Jul-2014	02-Oct-2014	01-Oct-2020	01-Oct-2020

Cumulative Disbursements



Restructuring History

Level 2 Approved on 12-Oct-2015

Related Project(s)

P170563-Social Safety Nets Rationalization