



## Jiangxi Farm Produce Distribution System Development (P147009)

EAST ASIA AND PACIFIC | China | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 3 | ARCHIVED on 31-Dec-2018 | ISR35004 |

Implementing Agencies: People's Republic of China, Jiangxi Provincial Rural Social Development Bureau within Jiangxi Provincial Department of Agriculture

### Key Dates

#### Key Project Dates

Bank Approval Date: 15-Dec-2017

Effectiveness Date: 15-May-2018

Planned Mid Term Review Date: 01-Jun-2020

Actual Mid-Term Review Date: --

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve the distribution systems of selected farm products in participating counties of Jiangxi.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Strengthening production logistics:(Cost \$38.46 M)

Component 2: Improving Distribution Logistics:(Cost \$140.25 M)

Component 3: Support Services for the Whole Distribution System:(Cost \$0.45 M)

Component 4: Project Management, Monitoring and Evaluation:(Cost \$5.18 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions

The Project was declared effective on May 15, 2018. On-lending agreements between the Ministry of Finance and Provincial Department of Finance (PDF), and the agreements between the PDF and all County Finance Bureaus have been signed. Provincial PMO and County PMOs have been staffed for core project implementation functions. A 'designated account' for the Project has been opened with Postal Savings Bank of China and a third-party procurement agency is on board to facilitate procurement actions of PPMO and CPMOs. Annual works and financial plans (2019) and revised procurement plan for next 18 months was discussed and agreed with the Bank. The third party experts/design institutes have been recruited in five out of eight project counties who have begun design of marketing, distribution and logistics centers.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	● Low	● Low
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### PDO Indicators by Objectives / Outcomes

To improve the distribution system of selected farm products in participating counties of Jiangxi				
▶ Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	668.00	225,000.00
Date	01-Jan-2017	--	30-Nov-2018	31-Dec-2023
▲ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	127.00	37,300.00
▶ Increased number of farmer cooperatives with service access provided by the Project financed markets (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	700.00



Date	01-Jan-2017	--	30-Nov-2018	31-Dec-2023
<b>►Increased producersâ direct sales of farm produce through Project financed markets (percentage) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Jan-2017	21-Mar-2018	30-Nov-2018	31-Dec-2023

### Intermediate Results Indicators by Components

<b>Component 1: Strengthening production logistics</b>				
<b>►Number of farmer cooperatives supported by the proposed Project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	186.00
Date	01-Jan-2017	21-Mar-2018	30-Nov-2018	31-Dec-2023
<b>▲New (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	59.00
Date	01-Jan-2017	--	30-Nov-2018	31-Dec-2023
<b>▲Established (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	127.00
Date	01-Jan-2017	--	30-Nov-2018	31-Dec-2023
<b>►Number of farmers (person days) receiving training (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	175.00	88,600.00
Date	01-Jan-2017	21-Mar-2018	30-Nov-2018	31-Dec-2023
<b>▲Males (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	105.00	44,300.00
Date	01-Jan-2017	--	30-Nov-2018	31-Dec-2023



▲Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	70.00	44,300.00
Date	01-Jan-2017	--	30-Nov-2018	31-Dec-2023
▶Number of certified farm products (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	20.00	155.00
Date	01-Jan-2017	21-Mar-2018	30-Nov-2018	31-Dec-2023
▶Number of villages with farmer information hubs for the farmers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	87.00	601.00
Date	01-Jan-2017	21-Mar-2018	30-Nov-2018	31-Dec-2023
▶Incremental Amount of portfolio made through leverage of the partial guarantee (\$million) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	01-Jan-2017	--	30-Nov-2018	31-Dec-2023

**Component 2: Improving Distribution Logistics**

▶Number of markets/distribution centers constructed or rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	01-Jan-2017	21-Mar-2018	30-Nov-2018	31-Dec-2023
▲Rehabilitated (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	01-Jan-2017	--	30-Nov-2018	31-Dec-2023
▲New (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00



Date	01-Jan-2017	--	30-Nov-2018	31-Dec-2023
▶Number of markets/distribution centers connected to provincial market information platform (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	01-Jan-2017	21-Mar-2018	30-Nov-2018	31-Dec-2023

Component 3: Support Services for the Whole Distribution System

▶Number of person days for training of market/distribution center managers, staff and traders (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11,900.00
Date	01-Jan-2017	21-Mar-2018	30-Nov-2018	31-Dec-2023

Component 4: Project Management, Monitoring and Evaluation

▶Percentage of residents in Project areas reporting that they are consulted about the Project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	01-Jan-2017	--	30-Nov-2018	31-Dec-2023

Data on Financial Performance

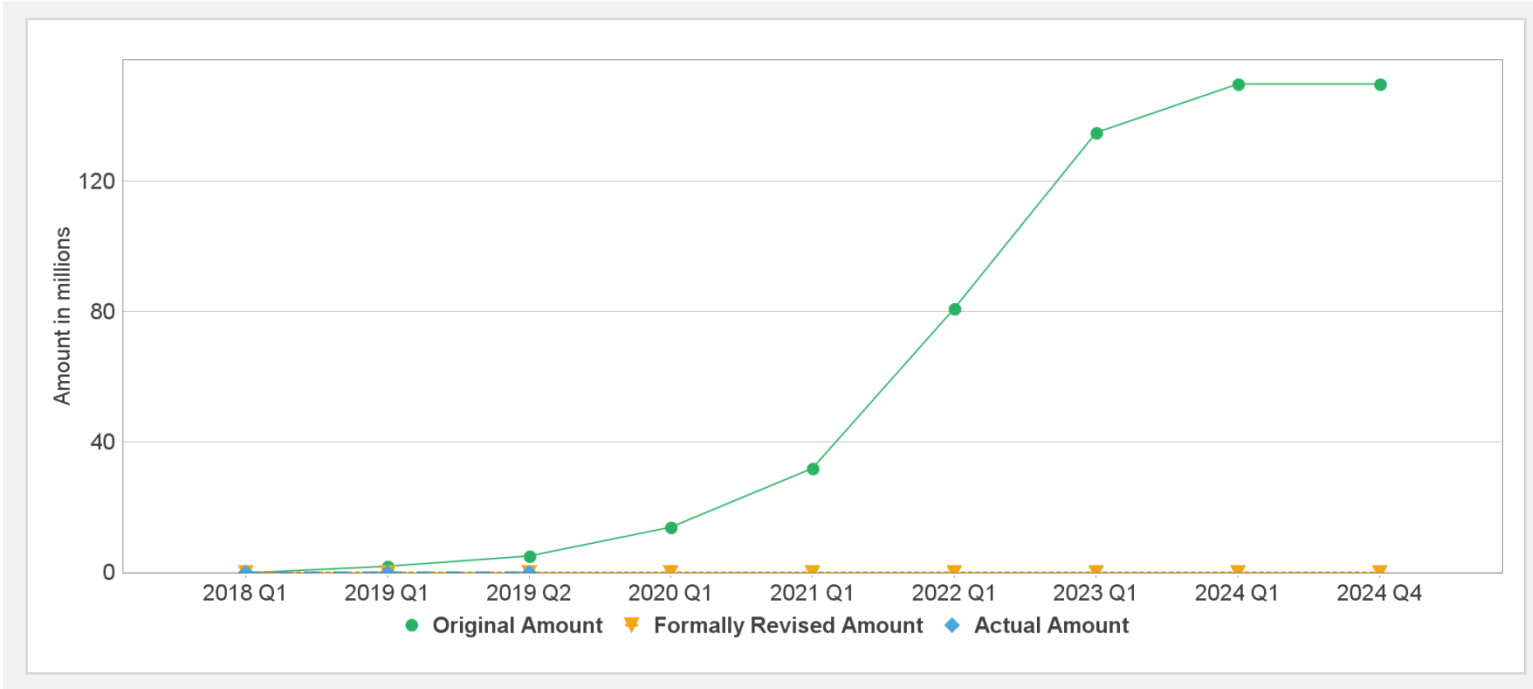
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P147009	IBRD-88000	Effective	USD	150.00	150.00	0.00	0.38	149.63	0.3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147009	IBRD-88000	Effective	15-Dec-2017	05-Mar-2018	15-May-2018	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.