

PPA PROCUREMENT PLAN (Textual Part)

Project information: *Nigeria Electrification Project P161885*

Project Implementation agency: Rural Electrification Agency

Date of the Procurement Plan: [Jan 2018]

Period covered by this Procurement Plan: [PPA]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***The Public Procurement Act 2007***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “*Not Applicable*”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “*Not Applicable*”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Nigeria : Nigeria Electrification Project

General Information			
Country:	Nigeria	Bank / Approval Date of the Original Procurement Plan:	2018-01-24
Project ID:	P161885	Revised Plan Date(s): (comma delineated, leave blank if none)	2018-06-01
Project Name:	Nigeria Electrification Project	GPN Date:	
Loan / Credit No.:	IDA / I1330		
Executing Agency(ies):	Nigeria Electrification Project		

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
REA-NEP/GD/RP/Q/1/2017 / Procurement of Data Loggers, Laptop & Software and Survey Equipment & Tools		Implementation Support and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Under Implementation								2017-12-20	2018-01-30							2018-03-02	2018-08-29	
REA-NEP/GD/RP/Q/01/2018 / Procurement of Office Equipment & Furniture and Stationery		Implementation Support and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Under Implementation								2018-02-09								2018-04-16	2018-10-13	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
REA-NEP/CQ/CS/1/18 / Implementation of communication strategy and conduct of PRSP communications campaign		Implementation Support and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Cancelled	2018-02-22		2018-03-15		2018-04-28					2018-05-26		2018-06-25		2018-07-30			2018-09-03	2019-09-03
REA-NEP/CQ/CS/2/18 / Determination of Revenue Requirement for a New Multi-Year Tariff Period (RESE) for the Eleven Electricity Distribution Companies (DisCos)		Implementation Support and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		1,750,000.00	0.00	Under Review	2018-01-30	2018-01-26	2018-02-27	2018-01-31	2018-05-08					2018-06-05		2018-07-05		2018-08-16			2018-09-20	2019-09-20
REA-NEP/CQ/CS/3/18 / Determination of Revenue Requirement for a New Multi-Year Tariff Period (RESE) for the Transmission Company of Nigeria (TCN)		Implementation Support and Technical Assistance	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2018-01-23	2018-01-24	2018-02-13		2018-03-29								2018-04-28		2018-06-02			2018-11-29
REA-NEP/CQ/CS/4/18 / Institutionalizing the Least Cost Development Plan (LCDP)		Implementation Support and Technical Assistance	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-03-01		2018-03-22		2018-05-05								2018-06-04		2018-07-09			2019-01-05
REA-NEP/CQ/CS/7/18 / Assessing and managing contingent liabilities (CAL)		Implementation Support and Technical Assistance	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-02-08		2018-03-01		2018-04-14								2018-05-14		2018-06-18			2018-12-15
REA-NEP/CQ/CS/8/18 / Independent Verification Agents (IVA) with financial and technical audit qualifications to verify the achievement of the DLT		Implementation Support and Technical Assistance	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-02-08		2018-02-23		2018-03-30								2018-04-20		2018-06-25			2018-11-21
REA-NEP/CQ/CS/9/18 / Review of Disco Business Plans for incorporation into Performance Agreements		Implementation Support and Technical Assistance	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-02-22		2018-03-15		2018-04-28								2018-05-28		2018-07-02			2018-12-29
REA-NEP/CQ/CS/13/18 / Consultancy services for Resettlement Action Plan (RAP) & Environmental & Social Impact Assessment (ESIA) on renewable projects and capacity building		Implementation Support and Technical Assistance	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2018-03-06	2018-02-05	2018-03-27		2018-05-10								2018-06-09		2018-07-14			2019-01-10
REA-NEP/CQ/CS/14/18 / Demand Assessment, development of FEEDS (Front End Engineering Design) and preparation for bidding document for the 7 universities and 2 university teaching hospitals Phase II projects and Supervision		Implementation Support and Technical Assistance	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Under Implementation	2018-03-13	2018-03-16	2018-04-03		2018-05-17								2018-06-16		2018-07-21			2019-01-17
REA-NEP/CQ/CS/15/18 / Demand Assessment for remaining 28 Universities		Implementation Support and Technical Assistance	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-02-19		2018-03-12		2018-04-25								2018-05-25		2018-06-29			2018-12-28

REA-NEP/COS/16/18 / Preparation of Project Preparation Strategy for Development (PPSD) for Rural Electrification Project & Power Sector Reform Program (PSRP)		Implementation Support and Technical Assistance	Post	Consultant Qualification Selection	Open - National			150,000.00	0.00	Cancelled	2018-02-26	2018-03-19	2018-05-02						2018-06-01	2018-07-06	2019-01-02
REA-NEP/COS/19/18 / Program Management for Energizing Economies Team - Financial Adviser, Technical Adviser, Legal Adviser, Commercial Manager, Environmental Specialist and Communication/Data Analyst		Implementation Support and Technical Assistance	Post	Consultant Qualification Selection	Open - National			275,000.00	0.00	Under Implementation	2018-02-12	2018-01-25	2018-03-05	2018-04-18					2018-05-18	2018-06-22	2018-12-19
REA-NEP/COS/20/18 / Program Management for Standalone Home Solar(SHS) and Mini Grids; SHS Commercial / Industrial specialist, Mini Grid Engineer, Mini Grid Business Development specialist, Investor Relations Manager and Preparation of Community Engagement process.		Implementation Support and Technical Assistance	Post	Consultant Qualification Selection	Open - National			210,000.00	0.00	Cancelled	2018-02-27	2018-03-16	2018-03-20	2018-05-03					2018-06-02	2018-07-07	2019-01-03
REA-NEP/COS/21/18 / Consultancy Services for Desk Officers at NERC Office to FAST TRACK Mini Grid Application - Desk Officers (3nos)		Implementation Support and Technical Assistance	Post	Consultant Qualification Selection	Open - National			60,000.00	0.00	Pending Implementation	2018-02-16		2018-03-09	2018-04-09					2018-04-23	2018-05-28	2018-11-24
REA-NEP/COS/24/18 / Extension of Consultancy Services to the Management firm for Special Projects (Jeman Consulting)	IDA / V1390	Technical assistance	Post	Consultant Qualification Selection	Limited			194,000.00	0.00	Under Review	2018-02-01			2018-02-15					2018-03-17	2018-04-21	2018-10-18
REA-NEP/COS/33/18 / Mini Grid Transaction Adviser	IDA / V1390	Technical assistance	Post	Consultant Qualification Selection	Limited			100,000.00	0.00	Pending Implementation	2018-05-15			2018-05-29					2018-06-28	2018-08-02	2019-01-29
REA-NEP/COS/34/18 / Grant Administrator for Solar System	IDA / V1390	Technical assistance	Post	Consultant Qualification Selection	Limited			100,000.00	0.00	Pending Implementation	2018-05-15			2018-05-29					2018-06-28	2018-08-02	2019-01-29
REA-NEP/COS/36/18 / Independent Verification agent for Solar Individual System and Mini Grid	IDA / V1390	Technical assistance	Post	Consultant Qualification Selection	Limited			100,000.00	0.00	Pending Implementation	2018-06-14			2018-06-28					2018-07-28	2018-09-01	2019-02-28
REA-NEP/OCOS/118/18 / Implementation of communication strategy and conduct of PRSP communications campaign	IDA / V1390	Technical assistance	Prior	Quality And Cost-Based Selection	Open - International			500,000.00	0.00	Pending Implementation	2018-04-30	2018-05-21	2018-07-04				2018-08-01	2018-08-31	2018-10-05	2018-11-09	2019-11-09

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
REA-NEP/COS/10/18 / Identification of Mini Grid sites Nationwide & Preparation of Portfolio and Prioritization		Implementation Support and Technical Assistance	Prior	Direct Selection	Direct		75,000.00	0.00	Pending Implementation	2018-01-30		2018-02-19				2018-04-20			2018-10-17	
REA-NEP/COS/11/18 / Site specific system design and costing		Implementation Support and Technical Assistance	Prior	Direct Selection	Direct		75,000.00	0.00	Pending Implementation	2018-02-06		2018-03-06				2018-05-10			2018-11-06	
REA-NEP/COS/12/18 / Preparation and maintenance of software platform for bidding		Implementation Support and Technical Assistance	Prior	Direct Selection	Direct		75,000.00	0.00	Under Review	2018-01-30		2018-02-18				2018-04-19			2018-10-16	
REA-NEP/INDV/17/18 / Senior Procurement Specialist		Implementation Support and Technical Assistance	Prior	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2018-02-05	2018-01-30	2018-03-26	2018-02-08	2018-04-16		2018-05-21			2018-11-17	
REA-NEP/INDV/18/18 / Monitoring & Evaluation Officer		Implementation Support and Technical Assistance	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2018-02-27	2018-03-16	2018-04-17		2018-05-08		2018-06-12			2018-12-09	
REA-NEP/INDV/5/18 / Head Project Management Unit (PMU)	IDA / V1390	Technical assistance	Prior	Direct Selection	Direct		88,180.00	0.00	Under Review	2018-02-01		2018-02-11				2018-04-17			2018-10-14	
REA-NEP/COS/6/18 / Consultancy service for Design & Installation of Flexible Accounting Software for NEP	IDA / V1390	Technical assistance	Prior	Direct Selection	Direct		22,000.00	0.00	Pending Implementation	2018-05-07		2018-05-17				2018-07-21			2019-01-17	
REA-NEP/INDV/23/18 / Extension of Consultancy Services for the Project Manager (PSRP -MT)	IDA / V1390	Technical assistance	Post	Individual Consultant Selection	Direct		98,600.00	0.00	Pending Implementation	2018-07-02		2018-07-12		2018-08-02		2018-09-06			2019-03-05	
REA-NEP/INDV/25/18 / Extension of Consultancy Services for Senior Environmental Specialist(PMU)	IDA / V1390	Technical assistance	Post	Individual Consultant Selection	Direct		29,120.00	0.00	Under Review	2018-02-01		2018-02-11		2018-03-04		2018-04-08			2018-10-05	
REA-NEP/INDV/26/18 / Extension of Consultancy Services for the Senior Financial Specialist (PMU)	IDA / V1390	Technical assistance	Post	Individual Consultant Selection	Direct		27,440.00	0.00	Under Review	2018-02-01	2018-05-22	2018-02-11		2018-03-04		2018-04-08			2018-10-05	

REA-NEP/C/INDV/27/18 / Extension of Consultancy Services for the Social Specialist (PMU).	IDA / V1390	Technical assistance	Post	Individual Consultant Selection	Direct		28,920.00	0.00	Under Review	2018-02-01	2018-02-11		2018-03-04		2018-04-08		2018-10-05
REA-NEP/C/INDV/28/18 / Extension of Consultancy Services for the Communications Specialist (PSRP -IMT)	IDA / V1390	Technical assistance	Post	Individual Consultant Selection	Direct		98,400.00	0.00	Pending Implementation	2018-07-02	2018-07-12		2018-08-02		2018-09-06		2019-03-05
REA-NEP/C/INDV/31/18 / Extension of Consultancy Services for the Legal Assistant (PSRP -IMT)	IDA / V1390	Technical assistance	Post	Individual Consultant Selection	Direct		20,900.00	0.00	Pending Implementation	2018-07-02	2018-07-12		2018-08-02		2018-09-06		2019-03-05
REA-NEP/C/INDV/32/18 / Extension of Consultancy Services for the Document Manager (PSRP -IMT)	IDA / V1390	Technical assistance	Post	Individual Consultant Selection	Direct		18,300.00	0.00	Pending Implementation	2018-07-02	2018-07-12		2018-08-02		2018-09-06		2019-03-05
REA-NEP/C/INDV/36/18 / Individual Liaison Officer for Solar	IDA / V1390	Technical assistance	Post	Individual Consultant Selection	Direct		60,000.00	0.00	Pending Implementation	2018-09-26	2018-10-06		2018-10-27		2018-12-01		2019-05-30
REA-NEP/C/INDV/29/18 / Extension of Consultancy Services for the Technical Specialist (PSRP -IMT)	IDA / V1390	Technical assistance	Post	Individual Consultant Selection	Direct		98,400.00	0.00	Pending Implementation	2018-07-02	2018-07-12		2018-08-02		2018-09-06		2019-03-05
REA-NEP/C/INDV/30/18 / Extension of Consultancy Services for the Financial Specialist (PSRP -IMT)	IDA / V1390	Technical assistance	Post	Individual Consultant Selection	Direct		48,100.00	0.00	Pending Implementation	2018-07-02	2018-07-12		2018-08-02		2018-09-06		2019-03-05
REA-NEP/C/DS/07/18 / Engagement of Senior Commercial Specialist for NEP	IDA / V1390	Technical assistance	Prior	Direct Selection	Direct		27,440.00	0.00	Pending Implementation	2018-05-29	2018-06-08				2018-08-12		2019-02-08
REA-NEP/C/INDV/22/18 / Extension of Consultancy Services for Senior Individual Solar Specialist (PMU)	IDA / V1390	Technical assistance	Post	Individual Consultant Selection	Direct		27,640.00	0.00	Pending Implementation	2018-02-01	2018-02-11		2018-03-04		2018-04-08		2018-10-05