

Detailed Procurement Plan

LENS II Project Preparation Advance (Revised as September 16, 2014)

I. General

1. **Project information:**
 - Country/Borrower: Lao PDR
 - Project Implementing Agency :Environment Protection Fund (EPF)
2. **Bank's approval Date of the procurement Plan**
 - Original Plan: Draft October 10, 2013
 - Revision1: 12 February 2014
 - Revision2: 12 June 2014
 - Revision 3: 16 September 2014
3. **Date of General Procurement Notice:**
 - Updated on:
4. **Period covered by this procurement plan:**
 - September 2014 to 30 January 2015

II. Goods and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Procurement Method Threshold (US\$'000)	Comments (Prior Review Requirement)
1.	ICB (Goods)	>= 600	All
2.	NCB (Goods)	<600	First contract
3.	ICB (Works)	>= 2,000	All

4.	NCB (Works)	<2,000	First contract
5.	Shopping (Goods)	<100	First contract
6.	Shopping (Works)	<200	First contract
7.	Community procurement (Good and Works)	<10	First contract in each sub-project

Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines: Community grants to about 100 communities altogether estimated at U\$4.0 million (amount will depend on sub-project proposals) will use community procurement procedures as defined in the PIM.

2. Procurement Packages for Goods (prior & post reviews) with Methods and Time Schedule:

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Procurement Packages for Goods (prior & post reviews) with Methods and Time Schedule:

Ref. No	Contract Description	Estimated Amount in US \$	Procurement Method	Pre-Qualification (Yes/No)	Domestic Preference (Yes/No)	Review by Bank	Startup date	Expected Bid Opening Date	Expected Completion Date	Comments
G01	Desktop, Laptop and printer	12,800	Shopping	No	No	Prior	28/08/14	16/09/14	29/09/14	First contract
G02	Furniture	20,000	Shopping	No	No	Post	28/08/14	16/09/14	29/09/14	Complete. Phonesavan h Furniture.

Non Consultant Services

Ref. No	Contract Description	Estimated Amount in US \$	Procurement Method	Pre-Qualification (Yes/No)	Domestic Preference (Yes/No)	Review by Bank	Startup date	Expected Bid Opening Date	Expected Completion Date	Comments

III. Selection of Consultants

	Selection Method	Procurement Method Threshold	Prior Review Threshold (US\$000)	Comment
1.	QCBS, QBS (Firms)	>US\$300,000	All	
2.	CQS (Firms)	<US\$300,000	>= 100	First contract for prior review when the value is less than US\$100,000
3.	Single Source (Firms)		All	
4.	Individual		>10 for SSS and contracts for fiduciary or legal assignments	First contract for prior review

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$200,000 equivalents per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Consultancy Assignments with Selection Methods (prior & post reviews) and Time Schedule

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date (Submit TORs)	Selection Method	Review by Bank (Prior/Post)	Expected Proposals Submission Date	Expected contract signature Date	Comments
C01	Finance officer (FO)	54,000	17/06/2014	IC	Prior	8/07/2014	20/08/2014	3 year contract (3 months LENS PPA, 33 months PAWP) Complete. Mr. Houmphanh
C02	Procurement officer (PO)	54,000		IC	Prior	Late October 2013	Late November 2013	3 year contract (3 months LENS PPA, 33 months PAWP) Completed. Mr. Phonepaseuth Luanglath
C03	Procurement officer (PO)	54,000		IC	Prior	Late October	Late November	3 year contract (3 months LENS

						2013	2013	PPA, 33 months PAWP) Completed. Mr. Khonesavanh Xoumphophakdy
C04	M&E officer	54,000	17/06/2014	IC	Post	8/07/2014	04/08/2014	3 year contract (3 months LENS PPA, 33 months PAWP) Complete. Ms. Vongmaly Vangnormek
C05	Project Preparation Technical Advisor (PPTA)	105,000		SSS*	prior		January 2014	150 md, Completed. Ms. Manida
C06	Subproject coordinator	61,200	17/06/2014	IC	Post	8/07/2014	04/08/2014	3 year contract (3 months LENS PPA, 33 months PAWP) Complete. Mr. Phanthong
C07	Subproject coordinator	61,200	17/06/2014	IC	Post	8/07/2014	04/08/2014	3 year contract (3 months LENS PPA, 33 months PAWP)
C08	Subproject coordinator	61,200	17/06/2014	IC	Post	8/07/2014	04/08/2014	3 year contract (3 months LENS PPA, 33 months PAWP)
C9	Safeguard officer	54,000	17/06/2014	IC	Post	8/07/2014	04/08/2014	3 year contract (3 months LENS PPA, 33 months PAWP)
C10	Head finance Unit	64,800	24/06/2014	IC	Prior	14/08/2014	28/08/2014	3 year contract (3 months LENS PPA, 33 months PAWP)
C11	Head Operation Unit	64,800	24/06/2014	IC	Prior	14/08/2014	19/08/2014	3 year contract (3 months LENS PPA, 33 months

								PAWP). 1 st contract for IC
C12	Head Administration Unit	64,800	24/06/2014	IC	Post	14/08/2014	19/08/2014	3 year contract (3 months LENS PPA, 33 months PAWP)
C13	Data Clerk(Update database)	18,000	17/06/2014	IC	Post	8/07/2014	04/08/2014	3 year contract (3 months LENS PPA, 33 months PAWP), Completed. Mr. Somsack; contract was terminated after probation period.
C14	Sub-project proposal DPO, NUOL FS, NUOL FE (PMMA)	37,500	23/07/2015	IC	Post	4/09/2015	17/09/2015	50 day (LENS PPA)
C15	Sub-project proposal DEQP, DESIA, PCD, NASFRI (EQMS)	33,750	23/07/2015	IC	Post	4/09/2015	17/09/2015	45 day (LENS PPA)
C16	Sub-project proposal DPC, DWR, DCND, NTNKRBC (NRE-PS)	30,000	23/07/2015	IC	Post	4/09/2015	17/09/2015	40 day (LENS PPA)
C17	EPF Business plan and ERR (EPFBP-PEAS)	45,000	23/07/2015	IC	Post	4/09/2015	17/09/2015	60 day (LENS PPA)
C18	EPF re-organization (NRE-HRDS)	26,500	23/07/2015	IC	Post	4/09/2015	17/09/2015	35 day (LENS PPA)
C19	Upgrade FM software + training	25,000	18/08/2014	SSS*	Prior	24/8/2014	26/09/2014	

* Single Source Selection (SSS) based on justification and subject to prior review by the World Bank