

TF099555 (P126424) PNPM Peduli Executing Organization: Association for Community Empowerment
PROCUREMENT PLAN FOR SELECTION OF INDIVIDUAL CONSULTANS
PNPM PEDULI EXECUTING ORGANIZATION - ASSOCIATION FOR COMMUNITY EMPOWERMENT (ACE)

78125

No.	Activity *	Estimated Cost (IDR)	Proc. Method	Review	Schedule	Schedule										Remaks
						Prep. of TOR and Budget	EOI / Adv.	Sub. of EOI/CVs	Evaluation	Negotiation/ Draft Contract	WB NO	Signature	Commencement	Completion		
1	CSO Capacity building CSO Capacity Building on Organization Management and Leadership	50,000,000.00	Competitive Selection	Prior Review	Planned	May-23-11	May-30-11	Jun-06-11	Jun-13-11	Jun-20-11	Jun-27-11	Jun-30-11	Jul-01-11	May-01-12	Bima Adimoeljo ; Rp 50.000.000,-	
					Revised	Oct-24-11	Oct-31-11	Nov-05-11	Nov-12-11	Nov-20-11	Nov-27-11	Nov-30-11	Dec-01-11	Jan-05-12		
					Actual	Dec/1/2011	Dec/2/2011	Dec/12/2011	Jan/8/2011	Jan/12/2012	Jan/19/2012	Jan/20/2012	Jan/23/2012	April/31/2012		
2	Livelihood consultant	50,000,000.00	Competitive Selection	Post Review	Planned	May-23-11	May-30-11	June-06-11	June-13-11	June-20-11	n/a	June-30-11	July-01-11	May-01-12	Rahadi ; Rp 50.000.000,-	
					Revised	Oct-24-11	Oct-31-11	Nov-05-11	Nov-12-11	Nov-20-11	Nov-27-11	Nov-30-11	Dec-01-11	Jan-05-12		
					Actual	March/6/2012	March/07/2012	Mar/15/2012	March/20/2012	March/25/2012	n/a	March/26/2012	March/30/2012	June/30/2012		
3	Livelihood consultant		SSS	Post Review	Planned	Jul-23-12	Jul-25-12	Jul-30-12	Jul-31-12	Aug-01-12	n/a	Aug-03-12	Aug-06-12	31 Des 2012	Rahadi 75.000.000,-	
					Revised											
					Actual	31 Juli 2012	7 Ags 2012	22 Ags 2012	29 Ags 2012	30 Ags 2012	n/a	31 Ags 2012	Sep-01-12	31 Des 2012		
4	Media Consultant		Competitive Selection	Post Review	Planned	August-15-12	August-22-12	August-29-12	September-06-12	September-12-12	n/a	September-18-12	September-25-12	15 November 2012	Widhyanto Muttaqien 75.000.000,-	
					Revised											
					Actual	3 Ags 2012	6 Ags 2012	15 Ags 2012	20 Ags 2012	27 Ags 2012	n/a	31 Ags 2012	1-Sep-12	31 Des 2012		
5	Program Evaluator		Competitive selection	Post Review	Planned	26 Des 2012	4-Jan-13	11-Jan-13	15-Jan-13	18-Jan-13		25-Jan-13	28-Jan-13	31-Mar-13		
					Revised											
					Actual											
6	Program Design		Competitive Selection	Post Review	Planned	25-Jan-13	31-Jan-13	8-Feb-13	15-Feb-13	22-Feb-13	n/a	28-Feb-13	1-Mar-13	31 Mei 2013		
					Revised											
					Actual											

Note : no 3 & 4 untuk ekstention Juli-Desember 2012

No.	Activity *	Unit Cost (IDR)	Quantity	Estimated Cost (IDR)	Proc. Method	Review	Schedule											Remarks	
							Prep. Of Procurement Documents	WB NO	Readiness of Documents	Advertise	Issue Of Documents	Submission Of Bids	Preparation of Eval. Report	WB NO	Signature	Commencement	Compl.		
1	Computer, notebook, printer, Infocus	Comp = 8.000.000, Notebook = 12.000.000, Printer = 10.000.000, Infocus = 5.000.000	Computer (4), Notebook(1), Printer +Scanner+ ft copy (1), Infocus(1)		min. of three competitive quotations (shopping)	Prior Review	Planned	May/23/2011	May/30/2011	June/01/2011	n/a	June/06/2011	June/13/2011	June/20/2011	June/27/2011	June/30/2011	July/07/2011	July/21/2012	Columbia Computer ; Rp 44.815.000,-
							Revised Actual	September/26/2011 October/04/2011	October/03/2011 October/19/2011	October/04/2011 February/05/2012	n/a n/a	October/04/2011 February/07/2012	October/10/2011 February/17/2012	October/12/2011 March/5/2012	October/17/2011 March/13/2012	October/19/2011 March/15/2012	October/21/2011 March/29/2012	October/28/2011 March/29/2012	
2	Handycam, camera, telephone, PABX	Handycam = 12.000.000, Digi Camera = 8.000.000, Digi Pocket Camera = 5.000.000, PABX=20.000.000	all quantity = 1		min. of three competitive quotations (shopping)	Post Review	Planned	May/23/2011	n/a	June/01/2011	n/a	June/06/2011	June/13/2011	June/20/2011	n/a	June/30/2011	July/07/2011	July/21/2012	Movie : Rp 35.075.000,-
							Revised Actual	September/26/2011 May/20/2012	n/a n/a	October/04/2011 May/22/2012	n/a n/a	October/04/2011 May/23/2012	October/10/2011 May/24/2012	October/12/2011 May/29/2012	n/a n/a	October/19/2011 June/14/2012	October/21/2011 June/19/2012	October/28/2011 June/19/2012	
3	Furniture	Meja meeting=3.700.000, kursi meeting= 6.400.000, filing kabinet 12.000.000, meja kerja=4.800.000, kursi kerja 3.200.000, kitchen set =2.500.000, Lemari buku = 8.000.000,meja tamu 6.500.000, AC (1pk)= 7.000.000	Meja meeting (1), kursi meeting (8), filing kabinet (8), meja kerja (4), kursi kerja (4), kitchen set (1), lemari buku (4), meja tamu (1), AC 1pk (2)		min. of three competitive quotations (shopping)	Post Review	Planned	May/23/2011	n/a	June/01/2011	n/a	June/06/2011	June/13/2011	June/20/2011	n/a	June/30/2011	July/07/2011	July/21/2012	Arafah Furniture : Rp 54.066.000,-
							Revised Actual	September/26/2011 May/18/2012	n/a n/a	October/04/2011 May/20/2012	n/a n/a	October/04/2011 May/21/2012	October/10/2011 May/24/2012	October/12/2011 May/29/2012	n/a n/a	October/19/2011 June/14/2012	October/21/2011 July/06/2012	October/28/2011 July/27/2012	
4	Notebook	Notebook = 24.000.000.	Notebook (3)		min. of three competitive quotations (shopping)	Post Review	Planned	July/30/2012	n/a	August/06/2012	n/a	August/10/2012	August/15/2012	August/16/2012	n/a	August/29/2012	September/03/2012	September/05/2012	
							Revised Actual		n/a n/a		n/a n/a				n/a n/a				

