

Procurement Plan for Project Sint Maarten Emergency Recovery Project I (P167339)

(This is only a sample with the minimum content that is required for disclosure on the Bank’s website in accordance with the guidelines. The Project Team will agree with the Client on a procurement plan which may contain additional information and may be prepared in a different format as desired by the Borrower. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary)

I. General

1. **Project information:** [Example: Country, Borrower, Project Name, Loan/Credit No., Project Implementing Agency (PIA) etc. The Project team may decide to have different sections to reflect projects with many PIAs]
2. **Bank’s approval Date of the procurement Plan** [Original:.....; Revision 1:...]]
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]

	Procurement Method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)		
2.	NCB (Goods)		
3.	ICB (Works)		
4.	NCB (Works)		
5.	ICB (Non-Consultant Services)		
	[Add other methods if necessary]		

4. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable]

5. **Procurement Packages with Methods and Time Schedule**

[List the Packages which require Bank’s prior review first and then the other packages]

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Type	Estimated Cost in	Procurement Method	Prequalification (yes/no)	Review by Bank	Expected Bid-Opening	Commer

			millions USD			(Prior / Post)	Date	
	Repairing constructing water storage tanks	Works	6.00	RFB	No	Prior		
	Transformers	Goods	1.20	RFB	No	Prior		
	Pelican Key Pumping station reconstructed	Goods	0.80	RFB	No	Prior		
	Replace damaged water meters	Goods	0.60	RFB		Prior		
	GIS Software and Hardware. Water system management and analysis Software	Goods	0.03	RFQ		Post		

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)		
2.	Single Source (Firms)		
	[Add specific methods if necessary]		

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$_____ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
	Updating GEBE Business Plan	0.60	QCBS	Prior		

PROCUREMENT PLAN St Maarten : Sint Maarten Emergency Recovery Project I

General Information	
Country:	St Maarten
Bank's Approval Date of the Original Procurement Plan:	2018-09-05
Revised Plan Date(s): (comma delimited, leave blank if not)	2020-07-17
Project ID:	P167339
GPN Date:	
Project Name:	Sint Maarten Emergency Recovery Project I
Loan / Credit No:	TF / A8079
Executing Agency(ies)	National Recovery Program Bureau

WORKS																																						
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
SX-NRPB-156576-CW-RFB / Public Building Repair: Education Facilities	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation							2020-03-02		2020-03-07					2020-04-18			2020-05-18			2020-06-22			2020-12-19				
SX-NRPB-165115-CW-RFB / Rehabilitation of Shelters	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Limited	Single Stage - One Envelope				0.00	Under Implementation							2020-03-25	2020-05-14	2020-03-30	2020-04-16					2020-05-11	2020-05-07	2020-06-10	2020-06-01			2020-07-15			2021-01-11			
SX-NRPB-181992-CW-RFB / Priority School Repairs	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Prior	Request for Bids	Limited	Single Stage - One Envelope				0.00	Pending Implementation							2020-07-14		2020-07-19							2020-08-30			2020-09-29			2020-11-03			2021-05-02		
SX-NRPB-183349-CW-RFQ / SMHDF roof repairs, for retroactive finance	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation																								2020-09-07			2021-03-06

GOODS																																							
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion													
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
SX-NRPB-136740-GO-DIR / Fire Trucks	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Prior	Direct Selection	Direct				0.00	Under Implementation																													
SX-NRPB-143339-GO-DIR / Safety Shoes Fire Department	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Prior	Direct Selection	Direct				0.00	Under Implementation																													
SX-NRPB-157539-GO-DIR / Diesel Water Pumps	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct				0.00	Under Implementation																													
SX-NRPB-160721-GO-DIR / Ambulance: Spare Parts	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct				0.00	Pending Implementation																													
SX-NRPB-160730-GO-DIR / FD&A: Additional Radios and Accessories	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct				0.00	Pending Implementation																													

SX-NRFB-165436-GO-DIR / Type II Ambulances	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Prior	Direct Selection	Direct				0.00	Under Implementation						2020-03-19	2020-06-04	2020-03-24	2020-06-16							2020-04-28	2020-10-25
SX-NRFB-167830-GO-DIR / ProPac Isolation Capsules	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct				0.00	Under Implementation						2020-04-06	2020-03-05	2020-04-06								2020-05-11	2020-11-07
AN-NRFB-76471-GO-RFB / General Vehicles	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Under Implementation						2020-05-18	2020-06-18	2020-05-23		2020-07-04		2020-08-03			2020-09-07	2021-03-06	
SX-NRFB-160728-GO-DIR / FD: Spare Parts	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct				0.00	Pending Implementation						2020-02-20		2020-02-25							2020-03-31	2020-09-27	
SX-NRFB-160720-GO-DIR / Submersible Water Pumps	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Prior	Direct Selection	Direct				0.00	Pending Implementation						2020-02-20		2020-02-25							2020-03-31	2020-09-27	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SX-NRFB-160721-NC-DIR / Emergency Mold Assessment and Remediation Action Plan	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Prior	Direct Selection	Direct			0.00	Pending Implementation					2020-02-20		2020-02-25									2020-03-31	2020-09-27		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SX-NRFB-132867-CS-LCS / Audit Services NRFB	TF / A8079	Institutional Support for Reconstruction	Prior	Least Cost Selection	Open - National		0.00	Canceled	2019-09-05		2019-09-26		2019-11-09				2019-12-07		2020-01-06		2020-02-10		2020-03-16		2020-09-12		
ERP_C_015 / Audit services	TF / A8079	Institutional Support for Reconstruction	Post	Least Cost Selection	Open - National		106,609.00	Signed	2019-09-05	2019-02-13	2019-09-26	2019-09-18	2019-11-09	2019-04-25			2019-12-07	2019-07-11	2020-01-06	2019-07-11	2020-02-10	2019-07-11	2020-03-16	2019-09-25	2020-09-12		
SX-NRFB-160729-CS-LCS / Works Verification Audit SMHDF	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Least Cost Selection	Open - National		0.00	Under Review	2019-11-06	2020-01-30	2019-11-27		2020-01-10	2020-01-16			2020-02-07		2020-03-08		2020-04-12		2020-05-17		2020-11-13		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SX-NRFB-124802-CS-INDV / PROJECT COORDINATOR-Sint Maarten Digital Government Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		267,983.36	Signed	2019-07-25	2019-07-25	2019-09-12	2019-10-18	2019-10-03	2019-11-25	2019-11-07	2020-05-29	2020-05-05		

SX-NRPB-126135-CS-INDV / Procurement Assistant Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2019-08-03	2019-08-07	2019-09-21	2019-11-21	2019-10-12	2020-07-07	2019-11-16		2020-05-14
SX-NRPB-126138-CS-INDV / Procurement Specialist Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Open		0.00	Under Review	2019-08-03	2019-08-07	2019-09-21		2019-10-12		2019-11-16		2020-05-14
SX-NRPB-126137-CS-INDV / Portfolio and Accounting Officer for Small Enterprise Recovery Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-08-03	2019-08-07	2019-09-21		2019-10-12		2019-11-16		2020-05-14
SX-NRPB-126665-CS-CDS / Interim Financial Management Officer	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		12,150.00	Signed	2019-08-12	2019-09-01	2019-08-22	2019-08-08			2019-10-26	2019-09-01	2020-04-23
SX-NRPB-126986-CS-CDS / Lawyer: 1	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-08-16		2019-08-26				2019-10-30		2020-04-27
SX-NRPB-126987-CS-CDS / Lawyer: 2	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-08-16		2019-08-26				2019-10-30		2020-04-27
SX-NRPB-126988-CS-CDS / Legal Support: 1	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-08-16		2019-08-26				2019-10-30		2020-04-27
SX-NRPB-126989-CS-CDS / Legal Support: 2	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-08-16		2019-08-26				2019-10-30		2020-04-27
SX-NRPB-127209-CS-CDS / Stakeholder Engagement Home Repairs	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		0.00	Under Implementation	2019-08-14	2019-08-09	2019-08-24				2019-10-28		2020-04-25
SX-NRPB-128034-CS-INDV / Junior Communications Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		43,436.52	Terminated	2019-08-20	2019-08-23	2019-10-08	2019-10-18	2019-10-29	2019-11-12	2019-12-03	2019-11-15	2020-05-31
SX-NRPB-128036-CS-INDV / Financial Management Assistant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-08-19	2019-08-22	2019-10-07	2019-11-19	2019-10-28	2019-11-26	2019-12-02		2020-05-30
SX-NRPB-129158-CS-INDV / Executive Assistant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		61,699.24	Under Implementation	2019-08-26	2019-08-30	2019-10-14	2019-11-13	2019-11-04	2019-11-18	2019-12-09		2020-06-06
SX-NRPB-129299-CS-INDV / Jr Environmental Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-08-30	2019-08-30	2019-10-18		2019-11-06		2019-12-13		2020-06-10
SX-NRPB-134548-CS-INDV / Communications Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-09-16	2018-12-10	2019-11-04		2019-11-25		2019-12-30		2020-06-27
SX-NRPB-144189-CS-CDS / Design Fire Department Renovation and Expansion	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Prior	Direct Selection	Direct		0.00	Pending Implementation	2019-11-04		2019-11-04				2020-01-08		2020-07-06
SX-NRPB-146192-CS-INDV / Contract Manager	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-12-12	2019-12-12	2020-02-14		2020-03-06		2020-04-10		2020-10-07
SX-NRPB-153308-CS-INDV / Project Manager Education Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		0.00	Under Review	2020-01-31	2020-01-24	2020-03-20		2020-04-10		2020-05-15		2020-11-11

SX-NRBP-154610-CS-CDS / Mission Project Manager Digital Government	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		0.00	Under Implementation	2020-01-20		2020-01-20				2020-01-27		2020-02-17
SX-NRBP-155761-CS-INDV / Project Manager Enterprise Recovery Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-01-24		2020-03-13		2020-04-03		2020-05-08		2020-11-04
SX-NRBP-156570-CS-CDS / Procurement Consultant Services	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		0.00	Pending Implementation	2020-01-29		2020-01-29				2020-05-03		2020-10-30
SX-NRBP-146438-CS-INDV / Procurement Specialist Consultant 2	TF / A8079	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Open		0.00	Canceled	2019-11-20		2020-01-08		2020-01-29		2020-03-04		2020-08-31
SX-NRBP-156572-CS-CDS / Project Manager ERP-1 This is a continuation of the current contract. This contract will go into effect on April 1 - March 31 2021.	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-01-29		2020-02-08				2020-04-13		2020-10-10
SX-NRBP-146440-CS-INDV / Activity Manager School Repairs	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Limited		0.00	Under Review	2019-11-22	2019-11-27	2019-11-27		2020-02-07		2020-03-13		2020-09-09
SX-NRBP-159532-CS-CDS / NRPB Legal Services	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		0.00	Under Implementation	2020-02-13		2020-02-13				2020-04-17		2020-10-14
SX-NRBP-161524-CS-CDS / Airport Benchmark Study	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-02-26		2020-03-07				2020-05-11		2020-11-07
SX-NRBP-165435-CS-CDS / Engineer	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		0.00	Under Review	2020-03-19	2019-07-09	2020-03-29				2020-06-02		2020-11-29
SX-NRBP-166957-CS-CDS / Project Coordinator Digital Government INTERIM	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		0.00	Under Implementation	2020-03-30	2019-12-01	2020-04-09				2020-06-13		2020-12-10
SX-NRBP-168099-CS-CDS / Social Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		0.00	Under Implementation	2020-04-08		2020-04-18				2020-06-22		2020-12-19
SX-NRBP-168800-CS-CDS / Design Rehabilitation of Shelters	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-04-15		2020-04-25				2020-06-29		2020-12-26
SX-NRBP-170435-CS-CDS / Interim Environmental Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-04-24		2020-05-04				2020-07-08		2021-01-04
SX-NRBP-173098-CS-INDV / Jr Communication Officer 2	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		0.00	Under Review	2020-05-11	2019-10-01	2020-06-29		2020-07-20		2020-08-24		2021-02-20