

PROCUREMENT PLAN (Textual Part)

Project information: Nigeria [SPESSE][P169405]

Project Implementation agency: National University Commission

Date of the Procurement Plan: August 9, 2019

Period covered by this Procurement Plan: [August 9, 2019 – Jan 31, 2019]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Nigeria 2017 Procurement Act**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. None

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **“Not Applicable”**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Not Applicable

Goods: is not applicable

Works: is not applicable

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Nigeria : Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE)

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2019-08-22
Project ID: P169405 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-07-27
Project Name: Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE)
Loan / Credit No: / , IDA / V2820
Executing Agency(ies): National Universities Commission

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NG-NUC-128742-GO-RFB / Enterprise LMS	/	Component II: Establishment and operating the Centers of Excellence (SPESSEC)	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,100,000.00	0.00	Pending Implementation					2019-09-12	2019-09-17							2019-10-29		2019-11-28		2020-01-02		2020-06-30	
NG-NUC-128743-GO-RFB / Central Server and Storage for LMS	/	Component II: Establishment and operating the Centers of Excellence (SPESSEC)	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation					2019-09-12	2019-09-17							2019-10-29		2019-11-28		2020-01-02		2020-06-30	
NG-NUC-121519-GO-RFQ / Internet Connectivity (1 GB)	/	Component II: Establishment and operating the Centers of Excellence (SPESSEC)	Post	Request for Bids	Open - National	Single Stage - One Envelope		680,000.00	0.00	Pending Implementation					2019-09-15	2019-09-20							2019-11-01		2019-12-01		2020-01-05		2020-07-03	
NG-NUC-128745-GO-RFB / Lecture Theater Communication Infrastructure	/	Component II: Establishment and operating the Centers of Excellence (SPESSEC)	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2019-09-16	2019-09-21							2019-11-02		2019-12-02		2020-01-06		2020-07-04	
NG-NUC-127203-GO-RFP / Procurement of IT Equipment for Project and Respective Desks	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2020-05-11									2020-07-06		2021-01-02		
NG-NUC-181997-GO-RFQ / Procurement of Office tools Equipment	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		101,586.00	0.00	Pending Implementation							2020-09-29									2020-11-24		2021-05-23		
NG-NUC-181918-GO-RFB / Procurement of HRM, E-Procurement and Electronic Document Management Softwares	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Bids	Open - National	Single Stage - One Envelope		285,565.00	0.00	Pending Implementation					2020-08-14	2020-08-19							2020-09-30		2020-10-30		2020-12-04		2021-06-02	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-NUC-168386-NC-DIR / Design & Installation of Flexible Accounting Software for SPESSSE	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Direct Selection	Direct			117,000.00	0.00	Under Implementation					2020-04-30	2020-05-25	2020-05-05	2020-05-25									2020-06-09		2020-12-06	
NG-NUC-181980-NCRFB / Procurement of Hyperconverged infrastructure for HPC	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Bids	Limited	Single Stage - One Envelope		1,983,118.00	0.00	Pending Implementation					2020-07-24		2020-07-29					2020-09-09		2020-10-09			2020-11-13		2021-05-12	
NG-NUC-182003-NC-DIR / NgREN Subscription (lastmile)	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Direct Selection	Direct			111,609.00	0.00	Pending Implementation					2020-08-04		2020-08-09										2020-09-13		2021-03-12	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NG-NUC-121510-CS-CQS / Consultancy Services on Demand Assessment	/	Component II: Establishment and operating the Centers of Excellence (SPESSCE)	Post	Consultant Qualification Selection	Limited		295,000.00	0.00	Pending Implementation	2019-07-10				2019-07-10													2019-08-01		2019-08-06		2020-02-02	
NG-NUC-127213-CS-CQS / Consultancy Services on Needs Assessment	/	Component II: Establishment and operating the Centers of Excellence (SPESSCE)	Post	Consultant Qualification Selection	Limited		310,000.00	0.00	Pending Implementation	2019-08-14				2019-08-28													2019-09-27		2019-11-01		2020-04-29	
NUC-SPESSCE/CQS/0419 / Consultancy Services for the Preparation of Project Implementation Manual (PIM) for SPESSSE Project	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Consultant Qualification Selection	Limited		78,000.00	0.00	Under Implementation	2019-10-06	2020-03-23			2019-10-20	2020-05-25												2019-11-19		2019-12-24		2020-06-21	
NUC-SPESSCE/CQS/0220 / Consultancy Service for the Production of Documentary on (SPESSSE) Project	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Consultant Qualification Selection	Limited		30,000.00	0.00	Under Implementation	2020-03-17	2020-03-25			2020-03-31													2020-04-30		2020-06-04		2020-12-01	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-NUC-121512-CS-INDV / ICT Consultant on LMS	/	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Open		30,296.00	0.00	Pending Implementation	2019-10-14		2019-12-02		2019-12-23			2020-01-27		2020-07-25	
NG-NUC-121514-CS-INDV/0219 / Consultancy Services for the engagement of Lead Higher Education Specialist for SPESSSE Project	/	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Open		38,950.00	0.00	Under Implementation	2019-08-28	2019-09-01	2019-10-16		2019-11-06			2019-12-11		2020-06-08	

NG-NUC-121514-CS-INDV/05/19 / Consultancy Services for the engagement of Lead ICT Specialist for SPESE Project	/	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Open	38,950.00	0.00	Under Implementation	2019-09-04	2019-09-01	2019-10-23	2019-11-13	2019-12-18	2020-06-15			
NG-NUC-128749-CS-INDV / Consultancy Services for the Engagement of Centres of Excellence Monitoring Specialist for SPESE Project	/	Component II: Establishment and operating the Centers of Excellence (SPESSCE)	Post	Individual Consultant Selection	Open	38,950.00	0.00	Under Implementation	2019-09-04	2019-09-03	2019-10-23	2019-11-13	2019-12-18	2020-06-15			
NG-NUC-127246-CS-INDV / Engagement of a Senior Education Specialist (Social Standard) for SPESE Project	/	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Open	25,967.00	0.00	Under Implementation	2019-11-05	2019-11-28	2019-12-24	2020-01-14	2020-02-18	2020-08-16			
NG-NUC-127238-CS-INDV / Consultancy Services for the Engagement of Project Coordinator for SPESE Project	/	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Direct	62,755.00	124,990.52	Signed	2019-08-14	2019-06-21	2019-08-24	2019-06-21	2019-09-14	2019-06-21	2019-10-19	2019-06-21	2020-04-16
NG-NUC-127250-CS-INDV / Engagement of a Content Specialist for SPESE Project	/	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Open	25,967.00	0.00	Under Implementation	2019-11-11	2019-11-28	2019-12-30	2020-01-20	2020-02-24	2020-08-22			
NG-NUC-127248-CS-INDV / Engagement of an Education Specialist for Environmental Standards for SPESE	/	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Open	25,967.00	0.00	Under Implementation	2019-11-05	2019-11-28	2019-12-24	2020-01-14	2020-02-18	2020-08-16			
NG-NUC-127253-CS-INDV / Engagement of a Computer and Communication Engineer for SPESE Project	/	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Open	25,967.00	0.00	Under Implementation	2019-11-11	2019-11-28	2019-12-30	2020-01-20	2020-02-24	2020-08-22			
NG-NUC-127247-CS-INDV / Engagement of a Senior Education Specialist (Procurement) for SPESE Project	/	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Open	25,967.00	0.00	Under Implementation	2019-11-05	2019-11-28	2019-12-24	2020-01-14	2020-02-18	2020-08-16			
NG-NUC-127238-CS-INDV / Consultancy Services for the Engagement of Senior Procurement Specialist for SPESE Project	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Direct	41,115.00	59,684.71	Signed	2019-08-14	2019-06-20	2019-08-24	2019-06-28	2019-09-14	2019-07-26	2019-10-19	2019-07-23	2020-04-16
NG-NUC-168389-CS-CDS / Consultancy Services for the Engagement of Project Implementation Support Consultant I	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Prior	Direct Selection	Direct	74,000.00	0.00	Canceled	2020-04-28	2020-05-21	2020-05-08		2020-07-12	2021-01-08			
NG-NUC-168390-CS-CDS / Consultancy Services for the Engagement of Project Implementation Support Consultant II	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Direct Selection	Direct	45,000.00	0.00	Under Implementation	2020-04-29	2020-05-18	2020-05-09		2020-07-13	2021-01-09			
NG-NUC-121514-CS-INDV/03/19 / Consultancy Services for the Selection of Centers of Excellence for SPESE Project	IDA / V2820	Component II: Establishment and operating the Centers of Excellence (SPESSCE)	Post	Individual Consultant Selection	Direct	100,000.00	0.00	Pending Implementation	2019-08-14		2019-08-24	2019-09-14	2019-10-19	2020-04-16			

NG-NUC-127218-CS-INDV / Curriculum Development	IDA / V2820	Component II: Establishment and operating the Centers of Excellence (SPESSCE)	Post	Individual Consultant Selection	Direct	100,000.00	0.00	Pending Implementation	2019-08-19		2019-08-29		2019-09-19		2019-10-24		2020-04-21
NG-NUC-181227-CS-CDS / Consultancy Services for the Engagement of Project Implementation Support Consultant I	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Direct Selection	Direct	74,000.00	0.00	Under Review	2020-06-23	2020-06-25	2020-07-03				2020-09-06		2021-03-05
NG-NUC-127249-CS-INDV / Engagement of a Student Information System Specialist for SPESS Project	/	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Open	25,967.00	0.00	Canceled	2019-11-11	2019-11-28	2019-12-30		2020-01-20		2020-02-24		2020-08-22
NG-NUC-121514-CS-INDV/0419 / Consultancy Services for the engagement of Procurement Officer for SPESS Project	/	Component I: Technical assistance and Support to implementing agencies	Prior	Individual Consultant Selection	Open	30,300.00	0.00	Canceled	2019-08-23	2019-09-20	2019-10-11		2019-11-01		2019-12-06		2020-06-03
NG-NUC-127241-CS-INDV / Engagement of Project Accountant	/	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Direct	30,285.00	0.00	Canceled	2019-08-23	2019-09-03	2019-09-02		2019-09-23		2019-10-28		2020-04-25
NG-NUC-121514-CS-INDV/0119 / Consultancy Services for the engagement of Communication Officer for SPESS Project	/	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Open	34,650.00	0.00	Canceled	2019-08-28	2019-09-01	2019-10-16		2019-11-06		2019-12-11		2020-06-08
NG-NUC-127243-CS-INDV / Engagement of Finance Officer	/	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Limited	17,312.00	0.00	Canceled	2019-08-25		2019-08-30		2019-09-20		2019-10-25		2020-04-22