

5. Recommended Procurement Approach for the Project

Preamble

1. In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”), the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.
2. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.
3. ***The Bank’s Standard Procurement Documents***: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements

4. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Tendering with Unlimited Participation” method set forth in the Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 168 dated March 3, 2006 (as amended by Law #815, the “Law of the Republic of Tajikistan on “Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on ‘Public Procurement of Goods, Works and Services’” dated April 16, 2012), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:
 - The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, World Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
 - The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
 - The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.
 - Borrower shall put in place an effective complaints review mechanism with procurement related complaints and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
 - No preference shall be applied under competitive bidding following national market approach.

5. Other national procurement arrangements such as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.
6. **Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: **“Not Applicable.”**
7. **Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations **“Not Applicable.”**
8. **Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): **“Not Applicable.”**

Procurement Plan for the Project. The recommended procurement plan for the project is given in the Table below:

Description	Estimated amount in (USD \$)	Procurement approach/ Competition	Selection method	Bank oversight	Evaluation method	Start/Completion dates
Software and hardware to improve HMIS FRD at the central level	100 000	National, Open	RFQ	Post	Substantially responsive and lowest evaluated cost	June 2020– September 2020
Replication of the PBF materials	50 000	National, Open	RFQ	Post	Substantially responsive and lowest evaluated cost	April 2020– July 2020
Replication of material for households	50 000	National, Open	RFQ	Post	Substantially responsive and lowest evaluated cost	April 2020– July 2020
IT equipment for new districts	300 000	National, Open	RFB	Post	Substantially responsive and lowest evaluated cost	September 2020– December 2020
Medical equipment for RHC in Sogd and Khatlon	390 000	National, Open	RFB	Post	Substantially responsive and lowest	March 2021– June 2021

					evaluated cost	
Medical furniture for RHC	200 000	National, Open	RFB	Post	Substantially responsive and lowest evaluated cost	April 2021- July 2021
Medical bags for doctors and nurses	450 000	National, Open	RFB	Post	Substantially responsive and lowest evaluated cost	January 2021- April 2022
Procurment of alterntive power supply (sollar pannel)	335 000	National, Open	RFB	Post	Substantially responsive and lowest evaluated cost	September 2020- December 2020
Ongoing repair works in RHC and HS in pilot rayons	800 000	National, Open	RFB	Post	Substantially responsive and lowest evaluated cost	October 2021- October 2022
Technical assistance for patients registry	100 000	National/O pen	CQS	Post	Based on qualifications	June 2020- April 2022
TA on deepening of capitation formula + re-establishment of incentive payments	200 000	Internationa l/ National/O pen	CQS	Post	Based on qualifications	May 2020- December 2021
Piloting population registers in medical facilities of the FRD system and deployment of DHIS-2 in the project areas and the	500 000	Internationa l/ National/O pen	QCBS	Post	Based on qualifications	May 2020- December 2020

integration of the database / PBF function						
Conducting independent Verification	165 000	Direct	Direct	Post	Direct	June 2020- May 2022
Project audit	30 000	Block audit	LCS	Post		May 2022

Total planned cost under additional financing

No№	Costs Category	Total amount (USD equivalent)	%
1	PBF Payments	3,300,000.00	27.49%
2	Internet costs – Expansion of RBF to additional districts	115,000.00	0.96%
3	Goods	1,875,000.00	15.62%
4	Works	800,000.00	6.66%
5	Consulting Services	1,045,000.00	8.70%
6	Trainings	2,945,000.00	24.53%
7	Operational expenditure	1,925,992.00	16.04%
8	TOTAL	12,005,992.00	100.00 %

PROCUREMENT PLAN Tajikistan : Tajikistan Health Services Improvement Project (HSIP)

General Information

Country: Tajikistan Bank's Approval Date of the Original Procurement Plan: 2020-03-10
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-24
 Project ID: PI26130 GPN Date: 2020-06-08
 Project Name: Tajikistan Health Services Improvement Project (HSIP)
 Loan / Credit No: IDA / D0700, IDA / D5470
 Executing Agency(ies) Ministry of Health and Social Protection of the Republic of Tajikistan

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MOHSP/HSIP_AF2/RFQ/020/03 / Replication of information material for household involvement in project districts	IDA / D5470	Component 1: Performance Based Financing	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2020-09-12									2020-11-07		2021-05-06
MOHSP/HSIP_AF1/SHG/20/001 / Replication of Clinical Protocols	IDA / D0700	Component 1: Performance Based Financing	Post	Request for Quotations	Open - National	Single Stage - One Envelope		72,839.35	Signed								2020-08-16									2020-10-11	2020-08-28	2020-11-25
MOHSP/HSIP_AF2/RFQ/020/02 / Replication of the PBF materials	IDA / D5470	Component 1: Performance Based Financing	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2020-10-09										2020-12-04	2021-01-18
MOHSP/HSIP_AF1/SHG/020/02 / Procurement of Thermoscanners and Pulse Oximeters	IDA / D0700	Component 2: Primary Health Care Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation								2020-08-31									2020-09-14		2020-09-20
MOHSP/HSIP_AF2/RFQ/020/01 / Enhancement of PBF hardware and software at central level	IDA / D5470	Component 1: Performance Based Financing	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2021-05-11									2021-07-06		2022-01-02
MOHSP/HSIP_AF2/RFB-G/020/001 / Procurement of computers equipment - Expansion of RBF to additional districts for new districts	IDA / D5470	Component 2: Primary Health Care Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2021-01-20			2021-01-25				2021-03-08					2021-04-07		2021-04-21	2021-08-19
MOHSP/HSIP_AF2/RFB-G/021/002 / Procurement of medical equipment for new PBF facilities	IDA / D5470	Component 2: Primary Health Care Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2021-05-03			2021-05-08				2021-06-19					2021-07-19		2021-08-23	2022-02-19
MOHSP/HSIP_AF2/RFB-G/021/003 / Procurement of medical bags for doctors and nurses	IDA / D5470	Component 2: Primary Health Care Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2021-03-08			2021-03-13				2021-04-24					2021-05-24		2021-06-28	2021-12-25
MOHSP/HSIP_AF2/RFB-G/021/004 / Procurement of solar panels for rural health centers	IDA / D5470	Component 2: Primary Health Care Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2021-02-22			2021-02-27				2021-04-10					2021-05-10		2021-06-14	2021-12-11

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOHSP/HSIP_AF2/CQS/021/02 / TA on deepening of capitation formula + integration of PBF	IDA / D5470	Component 1: Performance Based Financing	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2021-01-13		2021-02-03		2021-03-19									2021-04-18		2021-05-23		2021-11-19
MOHSP/HSIP_AF2/CQS/021/04 / TA for independent verification of facility site survey	IDA / D5470	Component 2: Primary Health Care Strengthening	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2021-02-10		2021-03-03		2021-04-16									2021-05-16		2021-06-20		2021-12-17

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TJ-MOHSP-162110-CS-INDV / Selection of project officer	IDA / D0700	Component 3: Project Management, Coordination, and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open		0.00	Canceled	2020-03-04	2020-03-13	2020-04-22		2020-05-13		2020-06-17		2020-12-14	

MOHSP/HSIP_AF1/SSS/020/001 / Selection of international consultant for development of the household engagement manual and its piloting	IDA / D0700	Component 1: Performance Based Financing	Post	Direct Selection	Direct		21,920.00	Signed	2020-03-10	2020-03-11	2020-03-20	2020-03-17			2020-05-24	2020-03-27	2020-11-20	
MOHSP/HSIP/LIC/014/001 / Selection of Project officer	IDA / D0700	Component 3: Project Management, Coordination, and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		3,000.00	Signed	2020-03-18	2020-06-30	2020-05-06	2020-08-14	2020-05-27	2020-08-14	2020-07-01	2020-08-17	2020-12-28	
MOHSP/HSIP/LIC/014/049 / Selection of procurement consultant	IDA / D0700	Component 3: Project Management, Coordination, and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		211.89	Completed	2020-03-20	2020-03-20	2020-05-08	2020-05-04	2020-05-29	2020-05-08	2020-07-03	2020-05-04	2020-12-30	2020-09-30
MOHSP/HSIP_AF1/LIC/020/002 / Selection of Training Coordinator	IDA / D0700	Component 2: Primary Health Care Strengthening	Post	Individual Consultant Selection	Open		3,000.00	Signed	2020-06-15	2020-06-15	2020-08-03	2020-08-17	2020-08-24	2020-08-17	2020-09-28	2020-08-18	2021-03-27	
HSIP/LIC/014/002 / Procurement Assistant	IDA / D0700	Component 3: Project Management, Coordination, and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct		19,519.22	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/014/007 / Office Manager	IDA / D0700	Component 3: Project Management, Coordination, and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct		19,187.84	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/014/017 / Project Public Relations Consultant	IDA / D0700	Component 3: Project Management, Coordination, and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct		16,604.29	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/014/025 / PBF Management Head Specialist	IDA / D0700	Component 1: Performance Based Financing	Post	Individual Consultant Selection	Direct		11,003.00	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/016/001 / Consultant on monitoring of per capita implementation and update of regulations	IDA / D0700	Component 1: Performance Based Financing	Post	Individual Consultant Selection	Direct		13,500.00	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/014/030 / Verification Commission Coordinator	IDA / D0700	Component 1: Performance Based Financing	Post	Individual Consultant Selection	Direct		9,620.00	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/018/001 / Consultant off-balance sheet accounting and fixed assets inventory	IDA / D0700	Component 3: Project Management, Coordination, and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct		15,112.49	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/014/010 / Translator/Interpreter Eng/Rus-1	IDA / D0700	Component 3: Project Management, Coordination, and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct		15,081.54	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/014/012 / Translator/Interpreter Rus/Tajik	IDA / D0700	Component 3: Project Management, Coordination, and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct		14,518.00	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/018/003 / Project MSE Consultant	IDA / D0700	Component 3: Project Management, Coordination, and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct		14,210.00	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/014/021 / Implementation Specialist in Khatlon Oblast	IDA / D0700	Component 3: Project Management, Coordination, and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct		16,450.00	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/017/003 / Quality improvement specialist in Khatlon Oblast	IDA / D0700	Component 1: Performance Based Financing	Post	Individual Consultant Selection	Direct		6,475.00	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/014/040 / PBF MIS Data Monitoring Specialist	IDA / D0700	Component 1: Performance Based Financing	Post	Individual Consultant Selection	Direct		10,350.00	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/014/0208 / Implementation Specialist in Sughd Oblast	IDA / D0700	Component 3: Project Management, Coordination, and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct		17,427.00	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/017/002 / Quality improvement specialist in Sughd Oblast	IDA / D0700	Component 1: Performance Based Financing	Post	Individual Consultant Selection	Direct		8,325.00	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/014/035 / RBF MIS Data Monitoring Specialist	IDA / D0700	Component 1: Performance Based Financing	Post	Individual Consultant Selection	Direct		10,350.00	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	
HSIP/LIC/014/016 / RBF HMIS Consultant	IDA / D0700	Component 1: Performance Based Financing	Post	Individual Consultant Selection	Direct		22,387.39	Signed	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-01-01	2020-07-31	