

PROCUREMENT PLAN (Textual Part)

Project information: Bangladesh: Exports Competitiveness for Jobs (EC4J), P156113

Project Implementation agency: Ministry of Commerce (MoC)

Date of the Procurement Plan: September 18, 2017

Period covered by this Procurement Plan: from September 2017 to June 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the People’s Republic of Bangladesh (Public Procurement Act 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules 2008, as amended in August 2009), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) e-GP system of the country for national competitive bidding (NCB) shall be followed using Standard/Model Procurement documents satisfactory to the Bank
- b) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
- c) Bids should be submitted and opened in public in one location immediately after the deadline for submission;
- d) Lottery in award of contracts shall not be allowed;
- e) Bidders’ qualification/experience requirement shall be mandatory
- f) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “*Not Applicable*”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Bangladesh : Export Competitiveness for Jobs

General Information

Country: Bangladesh **Bank / Approval Date of the Original Procurement Plan:** 2017-09-18
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-05-09
Project ID: P156113 **GPB Date:** 2017-09-17
Project Name: Export Competitiveness for Jobs
Loan / Credit No.: IDA / 60420
Executing Agency(ies): Ministry of Commerce

WORKS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

GOODS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | | | | | | | | | |
|---|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|--------|------------|--------|--|------------|--|------------|------------|--|------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | | | | | |
| GD8 / Office furniture, equipment and decoration | IDA / 60420 | 4. Project Management, Monitoring & Evaluation | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 190,000.00 | 0.00 | Pending Implementation | | | | | 2018-01-04 | | | 2018-01-09 | | | | | 2018-02-30 | | | 2018-03-22 | | | 2018-04-26 | | | 2018-07-25 | | | | | | |
| GD4 / Stationaries for Project Office | IDA / 60420 | 4. Project Management, Monitoring & Evaluation | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 19,000.00 | 0.00 | Pending Implementation | | | | | 2017-11-30 | | | 2017-12-05 | | | | | 2017-12-19 | | | 2017-12-29 | | | 2018-02-02 | | | 2019-02-02 | | | | | | |
| GD-09 / Procurement of Four(4) Laptop Computer & One(01) Multi Function Printer | IDA / 60420 | 4. Project Management, Monitoring & Evaluation | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 6,330.00 | 0.00 | Pending Implementation | | | | | | | | 2018-03-16 | | | | | | | | | | | | | | 2018-05-11 | | | 2018-11-07 | | | |
| GD-10 / Supply and installation of office Furniture for the Project Office | IDA / 60420 | 4. Project Management, Monitoring & Evaluation | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 6,330.00 | 0.00 | Pending Implementation | | | | | | | | 2018-05-11 | | | | | | | | | | | | | | | | 2018-06-15 | | | 2018-12-12 | |
| GD-11 / Supply and installation of Office Equipment for the Office of PIU | IDA / 60420 | 4. Project Management, Monitoring & Evaluation | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 6,330.00 | 0.00 | Pending Implementation | | | | | | | | 2018-05-12 | | | | | | | | | | | | | | | | | 2018-06-16 | | | 2018-12-13 |
| GD-12 / Supply and installation of Split Type Air conditioner (AC) for the PIU Office | IDA / 60420 | 4. Project Management, Monitoring & Evaluation | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 6,330.00 | 0.00 | Pending Implementation | | | | | | | | 2018-05-11 | | | | | | | | | | | | | | | | | 2018-06-15 | | | 2018-12-12 |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | | | | | | | | | | |
|---|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|--------|--|------------|-----------------|------------|---------------------|------------|------------|--------|---------|--------|--|--|------------|------------|--|--|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | | | | |
| GD1 / Hiring of office space for PIU | IDA / 60420 | 4. Project Management, Monitoring & Evaluation | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 270,000.00 | 211,321.01 | Signed | | | | | 2017-10-15 | 2018-01-22 | 2017-10-20 | 2018-02-13 | | | | | 2017-11-19 | 2018-02-20 | 2018-01-03 | 2018-03-22 | 2018-02-07 | 2018-04-19 | 2023-06-30 | | | | | | | | | | |
| GD2-3 / Hiring three Vehicles-SUV-01nos and Microbus-02nos. | IDA / 60420 | 4. Project Management, Monitoring & Evaluation | Post | Request for Bids | Open - National | Single Stage - Two Envelope | | 278,481.00 | 0.00 | Pending Implementation | | | | | 2017-12-07 | | | 2017-12-14 | | | | | 2018-01-08 | | | 2018-04-20 | | | 2018-05-14 | | | | | | 2023-06-30 | | | | |
| NCS-01 / Hiring a Passenger Vehicle (8 Seated) for Short-term (3&4 Month) on monthly rental basis. | IDA / 60420 | 4. Project Management, Monitoring & Evaluation | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 6,330.00 | 0.00 | Pending Implementation | | | | | | | | 2018-03-16 | | | | | | | | | | | | | | | | | | 2018-05-11 | | | 2018-11-07 |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | | | | | | | | | | | | |
|--|-------------------|----------------------------------|-------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|-------------------------------|--------|--|--------|---------------------------------|------------|--|------------|----------------------------------|--------|--|------------|-----------------|------------|---------------------|--------|------------|------------|---------|--------|--|--|--|--|--|------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | | | | |
| S15 / Selection of ERF Management Firm | IDA / 60420 | 1. Market Access Support Program | Prior | Quality And Cost-Based Selection | Open - International | | 1,645,570.00 | 0.00 | Canceled | 2018-01-11 | | | 2018-03-30 | | | | | 2018-04-27 | | | 2018-05-27 | | | 2018-07-01 | | | 2018-08-05 | | | | | | | | | 2023-06-30 | |
| S24 / Export Readiness Fund (ERF) Manager for matching grant program | IDA / 60420 | 1. Market Access Support Program | Prior | Quality And Cost-Based Selection | Open - International | | 2,000,000.00 | 0.00 | Pending Implementation | 2018-05-14 | | | 2018-06-08 | | | 2018-07-30 | | | 2018-08-27 | | | 2018-09-26 | | | 2018-10-31 | | | 2018-12-05 | | | | | | | | | 2022-05-18 |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | | | | | |
|--|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|----------------------|--------------------|--|------------|---------------------------|--------|-----------------|------------|---------------------|------------|------------|--|------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | |
| S1 / Financial management Specialist (FMS) | IDA / 60420 | 4. Project Management, Monitoring & Evaluation | Post | Individual Consultant Selection | Open | | 280,000.00 | 0.00 | Under Implementation | 2017-09-10 | | | 2017-11-27 | | | 2018-01-18 | | | 2021-01-17 | | | |
| S2 / Procurement Specialist (PS) | IDA / 60420 | 4. Project Management, Monitoring & Evaluation | Post | Individual Consultant Selection | Open | | 275,000.00 | 0.00 | Under Implementation | 2017-09-30 | 2018-01-29 | 2017-12-18 | | | 2018-01-08 | | | 2018-02-12 | | | 2021-02-11 | |
| S3 / Monitoring and Evaluation Specialist | IDA / 60420 | 4. Project Management, Monitoring & Evaluation | Post | Individual Consultant Selection | Open | | 265,900.00 | 0.00 | Under Implementation | 2017-09-30 | | | 2017-11-23 | | | 2017-12-08 | | | 2018-01-08 | | | 2023-06-30 |
| S5 / Environmental Management Specialist | IDA / 60420 | 4. Project Management, Monitoring & Evaluation | Post | Individual Consultant Selection | Open | | 53,000.00 | 0.00 | Under Implementation | 2018-02-18 | 2018-02-22 | 2018-04-08 | | | 2018-04-29 | | | 2018-06-03 | | | 2018-11-30 | |
| S6 / Social Management Specialist | IDA / 60420 | 4. Project Management, Monitoring & Evaluation | Post | Individual Consultant Selection | Open | | 50,000.00 | 0.00 | Under Implementation | 2018-02-18 | 2018-02-22 | 2018-04-08 | | | 2018-04-29 | | | 2018-06-03 | | | 2018-11-30 | |

| | | | | | | | | | | | | | | | | | | |
|--|-------------|---|------|---------------------------------|---------|--|------------|------|------------------------|------------|------------|------------|--|------------|--|------------|--|------------|
| S4 / Technical Specialist(Mechanical/Electrical/Chemical Engineer) | IDA / 60420 | 4. Project Management, Monitoring & Evaluation | Post | Individual Consultant Selection | Open | | 215,000.00 | 0.00 | Pending Implementation | 2018-03-28 | | 2018-05-16 | | 2018-05-08 | | 2018-07-11 | | 2019-01-07 |
| S21 / Project Manager | IDA / 60420 | 1. Market Access Support Program 4. Project Management, Monitoring & Evaluation 3. Public Investment Facility for Infrastructure Constraints 2. Productivity Enhancement Program | Post | Individual Consultant Selection | Limited | | 266,000.00 | 0.00 | Under Implementation | 2018-04-15 | 2018-04-19 | 2018-04-20 | | 2018-05-04 | | 2018-06-01 | | 2023-07-15 |
| S22 / Component Coordinator (Market Access) | IDA / 60420 | 1. Market Access Support Program | Post | Individual Consultant Selection | Limited | | 213,000.00 | 0.00 | Pending Implementation | 2018-04-15 | | 2018-04-20 | | 2018-05-04 | | 2018-06-01 | | 2023-07-07 |
| S23 / Component Coordinator (Productivity Enhancement) | IDA / 60420 | 2. Productivity Enhancement Program | Post | Individual Consultant Selection | Limited | | 213,000.00 | 0.00 | Pending Implementation | 2018-04-15 | | 2018-04-20 | | 2018-05-04 | | 2018-06-02 | | 2023-07-17 |